

RENCANA UMUM PENGADAAN BARANG DAN JASA PT PERKEBUNAN NUSANTARA V - SEMESTER II TAHUN 2022

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
INVESTASI											
Investasi Tanaman (Barang)											
40	5.TNM/AU31.C.2/101/VII/2022	TNM	PENGADAAN BAHAN KIMIA GREEMY - G SM- II THN 2022	Paket	1	1	1,450,659,000.00	1,450,659,000.00	72,346,228,000.00	1,450,659,000.00	70,895,569,000.00
251	5.TNM/AU31.C.2/103/VIII/2022	TNM	PENGADAAN LARGE POLYBAG SM- II THN 2022	Paket	1	1	1,917,169,800.00	1,917,169,800.00	17,801,598,357.00	1,917,169,800.00	15,884,428,557.00
250	5.TNM/AU31.C.2/102/VIII/2022	TNM	PENGADAAN BABY POLYBAG SM- II THN 2022	Paket	1	1	214,452,000.00	214,452,000.00	12,506,835,860.00	214,452,000.00	12,292,383,860.00
250	5.TNM/AU31.C.2/104/VIII/2022	TNM	PENGADAAN KECAMBAH KELAPA SAWIT SM- II THN 2022	Paket	1	1	6,216,000,000.00	6,216,000,000.00	12,506,835,860.00	6,430,452,000.00	6,076,383,860.00
Jumlah Investasi Tanaman (Barang)					4	4		9,798,280,800.00			
Investasi Tanaman (Barang Dan Jasa)											
40	5.KSO/AU31.2/01/VII/2022	KSO	Pekerjaan Land Clearing dengan mekanisasi	Paket	1	1	1,144,478,820.00	1,144,478,820.00	72,346,228,000.00	2,595,137,820.00	69,751,090,180.00
40	5.KSO/AU31.2/01/VIII/2022	KSO	Pekerjaan Land Clearing dengan mekanisasi Rayon Kalisat Jampit (Paket 1)	Paket	1	1	671,485,342.50	671,485,342.50	72,346,228,000.00	3,266,623,162.50	69,079,604,837.50
40	5.KSO/AU31.2/02/VIII/2022	KSO	Pekerjaan Land Clearing dengan mekanisasi Rayon Blawan (Paket 2)	Paket	1	1	516,433,050.00	516,433,050.00	72,346,228,000.00	3,783,056,212.50	68,563,171,787.50
40	5.KSO/AU31.2/03/VIII/2022	KSO	Bahan herbisida pratumuh	Paket	1	1	194,805,000.00	194,805,000.00	72,346,228,000.00	3,977,861,212.50	68,368,366,787.50
250	5.TNM/AU31.C.2/105/VIII/2022	TNM	TRANSPORT KECAMBAH SM- II THN 2022	Paket	1	1	693,472,500.00	693,472,500.00	12,506,835,860.00	7,123,924,500.00	5,382,911,360.00
Jumlah Investasi Tanaman (Barang Dan Jasa)					5	5		3,220,674,712.50			
Investasi Non tanaman (Barang)											
48	5.PST/AU31.3/71/VII/2022	PST	Pengadaan Perangkat Pendukung Sever Sermester 2 2022	Paket	1	1	279,187,166.70	279,187,166.70	11,475,620,655.00	279,187,166.70	11,196,433,488.30
48	5.PST/AU31.3/72/VII/2022	PST	Pengadaan Perangkat CCTV dan Jaringan Semester 2 2022	Paket	1	1	238,886,807.40	238,886,807.40	11,475,620,655.00	518,073,974.10	10,957,546,680.90
48	5.PST/AU31.3/73/VII/2022	PST	Pengadaan Perangkat Pendukung Drone VTOL Foto Udara	Paket	1	1	55,112,790.38	55,112,790.38	11,475,620,655.00	573,186,764.48	10,902,433,890.52
48	5.PST/AU31.3/74/VII/2022	PST	Pengadaan Perangkat Operational Unit	Paket	1	1	392,498,622.77	392,498,622.77	11,475,620,655.00	965,685,387.25	10,509,935,267.75
48	5.PST/AU31.3/75/VII/2022	PST	Pengadaan Perangkat Pendukung GPS Traker Spreader	Paket	1	1	33,985,980.00	33,985,980.00	11,475,620,655.00	999,671,367.25	10,475,949,287.75
48	5.PST/AU31.3/76/VII/2022	PST	Pengadaan Software Pendukung Operational Teknik	Paket	1	1	160,371,939.75	160,371,939.75	11,475,620,655.00	1,160,043,307.00	10,315,577,348.00
48	5.PST/AU31.3/78/VII/2022	PST	Perangkat Pendukung Radio Telekomunikasi	Paket	1	1	199,800,000.00	199,800,000.00	11,475,620,655.00	1,359,843,307.00	10,115,777,348.00
44	5.SPR/AU31.3/81/II/2022	SPR	Renovasi Gedung Utama Kantor Direksi PTPNV	Paket	1	1	4,922,059,085.96	4,922,059,085.96	43,459,876,784.40	4,922,059,085.96	38,537,817,698.44
48	5.SPR/AU31.3/88/V/2022	SPR	Pengadaan AC (Air Conditioner) Kantor Direksi PT Perkebunan Nusantara V	Paket	1	1	48,894,706.35	48,894,706.35	11,475,620,655.00	1,408,738,013.35	10,066,882,641.65
43	5.SPR/AU31.3/80/II/2022	SPR	Renovasi Rumah Dinas Karyawan Pelaksana Kantor Direksi PTPNV	Paket	1	1	200,932,262.21	200,932,262.21	13,315,045,000.02	200,932,262.21	13,114,112,737.81
44	5.SPR/AU31.3/82/II/2022	SPR	Renovasi Gedung Kantor Direksi PTPNV Bagian Timur	Paket	1	1	2,447,538,018.79	2,447,538,018.79	43,459,876,784.40	7,369,597,104.75	36,090,279,679.65
45	5.TEP/AU31.3/072/VII/2022	TEP	Pendukung Impementasi E-Money By Produk	Paket	1	1	56,844,348.75	56,844,348.75	331,133,067,498.36	56,844,348.75	331,076,223,149.61
45	5.TEP/AU31.3/32/II/2022	TEP	Digimoss dan Part Pendukung Foss Nirs Semester II	Paket	1	1	154,214,204.92	154,214,204.92	331,133,067,498.36	211,058,553.67	330,922,008,944.69
48	5.TNM/AU-31.3/91/VIII/2022	TNM	Pengadaan Perangkat Pendukung Drone VTOL	Paket	1	1	487,253,278.16	487,253,278.16	11,475,620,655.00	1,895,991,291.51	9,579,629,363.49
Jumlah Investasi Non tanaman (Barang)					14	14		9,677,579,212.14			
Investasi Non tanaman (Barang Dan Jasa)											
14	5.PST/AU-31.4/62/VI/2022	PST	Penyusunan Dokumen Persetujuan Teknis/Rincian Teknis Limbah Bahan Berbahaya Dan Beracun (LB3) PKS Sei Tapung PTPN V	Paket	1	1	149,925,674.25	149,925,674.25	22,149,779,265.00	149,925,674.25	21,999,853,590.75
14	5.PST/AU31.4/61/VI/2022	PST	Adendum Amdal Tanah Putih dan Tanjung Medan terkait Pembangunan Cofiring Biogas	Paket	1	1	356,265,511.20	356,265,511.20	22,149,779,265.00	506,191,185.45	21,643,588,079.55
14	5.PST/AU31.4/63/VI/2022	PST	Penyusunan Dokumen Izin Lingkungan Addendum Amdal Air Molek Group	Paket	1	1	599,966,506.26	599,966,506.26	22,149,779,265.00	1,106,157,691.71	21,043,621,573.29
45	5.TEP/AU31.3/327/XII/2021	TEP	Program Lanjutan Migrasi Millena ke MIMS	Paket	1	1	334,365,201.77	334,365,201.77	331,133,067,498.36	545,423,755.44	330,587,643,742.92
45	5.TEP/AU31.4/077/VIII/2022	TEP	Pengecatan Storage DTM	Paket	1	1	1,181,652,539.07	1,181,652,539.07	331,133,067,498.36	1,727,076,294.51	329,405,991,203.85
45	5.TEP/AU31.4/078/VIII/2022	TEP	PEKERJAAN LANJUTAN PEMBANGKIT TENAGA BIOGAS (PTBg) DI PKS SEI ROKAN - PT. PERKEBUNAN NUSANTARA V	Paket	1	1	#####	12,302,837,380.80	331,133,067,498.36	#####	317,103,153,823.05
Jumlah Investasi Non tanaman (Barang Dan Jasa)					6	6		14,925,012,813.35			
Jumlah Investasi					29	29		37,621,547,537.99			
EKSPLOITASI											
Eksplorasi Tanaman (Barang)											

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
30-Jun	5.TNM/AU31.5/102/VIII/2022	TNM	PENGADAAN PUPUK UREA EKSTRA KELAPA SAWIT TAHUN 2022	Paket	1	1	#####	12,808,366,479.00	429,144,376,610.00	#####	416,336,010,131.00
42-02	5.TNM/AU31.5/103/VIII/2022	TNM	Pengadaan Mangkok dan Talang Sadap Kebun SLI dan TAM	Paket	1	1	90,003,132.33	90,003,132.33	27,990,287,857.00	90,003,132.33	27,900,284,724.67
42-19	5.TNM/AU31.5/103/VIII/2022	TNM	Pengadaan Mangkok dan Talang Sadap Kebun SLI dan TAM	Paket	1	1	33,160,140.00	33,160,140.00	1,018,066,934.00	33,160,140.00	984,906,794.00
29-Apr	5.TNM/AU31.C.2/100/VII/2022	TNM	PENGADAAN BAHAN KIMIA KAIROMIX SM- II THN 2022	Paket	1	1	510,988,500.00	510,988,500.00	11,156,604,629.00	510,988,500.00	10,645,616,129.00
33-02	5.TNM/AU31.C.2/106/VIII/2022	TNM	PENGADAAN ALAT PERLENGKAPAN ANGKUTAN TBS SM- II THN 2022 DI KBN SGO DAN SIN	Paket	1	1	375,920,464.56	375,920,464.56	179,415,686,820.00	375,920,464.56	179,039,766,355.44
30-Jan	5.TNM/AU31.C.2/107/VIII/2022	TNM	Pengadaan Bahan Kimia BASTA SM- II THN 2022	Paket	1	1	860,250,000.00	860,250,000.00	893,358,209.00	860,250,000.00	33,108,209.00
33-01	5.TNM/AU31.C.2/108/VIII/2022	TNM	PENGADAAN SEPATU BOOT SM- II THN 2022	Paket	1	1	42,942,130.44	42,942,130.44	83,798,676,090.00	42,942,130.44	83,755,733,959.56
33-02	5.TNM/AU31.C.2/108/VIII/2022	TNM	PENGADAAN SEPATU BOOT SM- II THN 2022	Paket	1	1	21,293,618.40	21,293,618.40	179,415,686,820.00	397,214,082.96	179,018,472,737.04
33-01	5.TNM/AU31.C.2/109/VIII/2022	TNM	PENGADAAN SEPATU BOOT SM- II THN 2022 DI KBN TME dan TPU	Paket	1	1	25,536,205.92	25,536,205.92	83,798,676,090.00	68,478,336.36	83,730,197,753.64
33-02	5.TNM/AU31.C.2/109/VIII/2022	TNM	PENGADAAN SEPATU BOOT SM- II THN 2022 DI KBN TME dan TPU	Paket	1	1	10,915,373.70	10,915,373.70	179,415,686,820.00	408,129,456.66	179,007,557,363.34
33-01	5.TNM/AU31.C.2/110/VIII/2022	TNM	PENGADAAN SEPATU SAFETY BOOT SM- II THN 2022 DI KBN TME	Paket	1	1	13,320,000.00	13,320,000.00	83,798,676,090.00	81,798,336.36	83,716,877,753.64
33-02	5.TNM/AU31.C.2/89/VII/2022	TNM	PENGADAAN ALAT PANEN SM- II THN 2022 DI KEBUN SBE	Paket	1	1	203,307,553.38	203,307,553.38	179,415,686,820.00	611,437,010.04	178,804,249,809.96
33-02	5.TNM/AU31.C.2/93/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di Kbn TME dan TPU	Paket	1	1	439,809,912.59	439,809,912.59	179,415,686,820.00	1,051,246,922.63	178,364,439,897.37
33-03	5.TNM/AU31.C.2/93/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di Kbn TME dan TPU	Paket	1	1	4,040,400.00	4,040,400.00	8,333,283,218.00	4,040,400.00	8,329,242,818.00
33-02	5.TNM/AU31.C.2/95/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di Kbn LDA, SBT dan AMO- II	Paket	1	1	429,809,300.37	429,809,300.37	179,415,686,820.00	1,481,056,223.00	177,934,630,597.00
33-02	5.TNM/AU31.C.2/96/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di KbnTAN, SKE dan TAM	Paket	1	1	410,197,597.62	410,197,597.62	179,415,686,820.00	1,891,253,820.62	177,524,432,999.38
33-02	5.TNM/AU31.C.2/97/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di Kbn TER dan SLI	Paket	1	1	288,172,034.13	288,172,034.13	179,415,686,820.00	2,179,425,854.75	177,236,260,965.25
33-02	5.TNM/AU31.C.2/98/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di Kbn SRO dan SSI	Paket	1	1	440,788,739.63	440,788,739.63	179,415,686,820.00	2,620,214,594.38	176,795,472,225.62
31-Jan	5.TNM/AU31.C.2/99/VII/2022	TNM	Pengadaan Dodos Mekanis SM- II Thn 2022	Paket	1	1	413,055,420.00	413,055,420.00	10,716,741,972.00	413,055,420.00	10,303,686,552.00
33-01	5.TNM/AU31.C.2/99/VII/2022	TNM	Pengadaan Dodos Mekanis SM- II Thn 2022	Paket	1	1	216,377,406.00	216,377,406.00	83,798,676,090.00	298,175,742.36	83,500,500,347.64
33-02	5.TNM/AU31.C.2/94/VII/2022	TNM	Pengadaan Alat Perlengkapan Angkutan TBS SM- II Thn 2022 di KBN SGH dan SPA	Paket	1	1	204,457,401.36	204,457,401.36	179,415,686,820.00	2,824,671,995.74	176,591,014,824.26
33-02	5.TNM/AU31.c.2/90/VII/2022	TNM	PENGADAAN ALAT PERLENGKAPAN PANEN SM- II THN 2022 DI KEBUN SBE	Paket	1	1	180,301,304.88	180,301,304.88	179,415,686,820.00	3,004,973,300.62	176,410,713,519.38
Jumlah Eksploitasi Tanaman (Barang)					17	17		18,023,013,114.31			
Eksploitasi Tanaman (Barang Dan Jasa)											
407	5.PST/AU31.6/79/VIII/2022	PST	Implementasi aws(Automatic Weather stasion) berbasis WEB	Paket	1	1	286,080,151.98	286,080,151.98	3,523,216,000.00	286,080,151.98	3,237,135,848.02
407	5.PST/AU31.6/31/V/2022	PST	Implementasi AWS (Automatic weather Stasion) berbasis WEB	Paket	1	1	460,488,217.50	460,488,217.50	3,523,216,000.00	746,568,369.48	2,776,647,630.52
Jumlah Eksploitasi Tanaman (Barang Dan Jasa)					2	2		746,568,369.48			
Eksploitasi Non tanaman (Barang)											
48	5.PST/AU31.7/30/V/2022	PST	Sarana Dan Prasarana Penanggulangan Kebakaran Lahan Tahun 2022 Kebun LDA, TAN dan TAM Sesuai Permentan No 05 Tahun 2018	Paket	1	1	359,572,137.93	359,572,137.93	11,475,620,655.00	2,255,563,429.44	9,220,057,225.56
404	5.PST/AU31.7/30/V/2022	PST	Sarana Dan Prasarana Penanggulangan Kebakaran Lahan Tahun 2022 Kebun LDA, TAN dan TAM Sesuai Permentan No 05 Tahun 2018	Paket	1	1	235,793,771.87	235,793,771.87	19,762,228,525.00	235,793,771.87	19,526,434,753.13
879	5.PTI/AU31.7/10/VI/2022	PLP	Onderdil/Spare Part Forklift Komatsu FD 30C17 GPP	Paket	1	1	18,001,980.00	18,001,980.00	5,000,574,000.00	18,001,980.00	4,982,572,020.00
255	5.TEP/AU31.7/059/VI/2022	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER II TAHUN 2022	Paket	1	1	24,521,098.80	24,521,098.80	82,782,986,273.11	24,521,098.80	82,758,465,174.31
256	5.TEP/AU31.7/059/VI/2022	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER II TAHUN 2022	Paket	1	1	135,846,763.92	135,846,763.92	6,896,945,498.27	135,846,763.92	6,761,098,734.35

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa	
					Fisik		Biaya					
					Diminta	Disetujui	Rp/ Stn	Jumlah				
258	5.TEP/AU31.7/059/VI/2022	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER II TAHUN 2022	Paket	1	1	46,986,162.36	46,986,162.36	2,659,966,320.00	46,986,162.36	2,612,980,157.64	
603	5.TEP/AU31.7/059/VI/2022	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER II TAHUN 2022	Paket	1	1	9,820,070.10	9,820,070.10	26,746,640,807.85	9,820,070.10	26,736,820,737.75	
200	5.TEP/AU31.7/060/VI/2022	TEP	PENGADAAN PELUMAS SHELL SEMESTER II TAHUN 2022	Paket	1	1	324,252,606.15	324,252,606.15	155,352,649,330.76	324,252,606.15	155,028,396,724.61	
256	5.TEP/AU31.7/060/VI/2022	TEP	PENGADAAN PELUMAS SHELL SEMESTER II TAHUN 2022	Paket	1	1	15,537,398.16	15,537,398.16	6,896,945,498.27	15,384,162.08	6,745,561,336.19	
603	5.TEP/AU31.7/060/VI/2022	TEP	PENGADAAN PELUMAS SHELL SEMESTER II TAHUN 2022	Paket	1	1	1,830,524,275.59	1,830,524,275.59	26,746,640,807.85	1,840,344,345.69	24,906,296,462.16	
879	5.TEP/AU31.7/060/VI/2022	TEP	PENGADAAN PELUMAS SHELL SEMESTER II TAHUN 2022	Paket	1	1	4,664,308.80	4,664,308.80	5,000,574,000.00	22,666,288.80	4,977,907,711.20	
200	5.TEP/AU31.7/061/VI/2022	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER II TAHUN 2022	Paket	1	1	70,235,181.29	70,235,181.29	155,352,649,330.76	394,487,787.44	154,958,161,543.32	
201	5.TEP/AU31.7/061/VI/2022	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER II TAHUN 2022	Paket	1	1	103,726,596.27	103,726,596.27	226,633,953,667.00	103,726,596.27	226,530,227,070.73	
603	5.TEP/AU31.7/061/VI/2022	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER II TAHUN 2022	Paket	1	1	71,353,569.79	71,353,569.79	26,746,640,807.85	1,911,697,915.48	24,834,942,892.37	
603	5.TEP/AU31.7/062/VI/2022	TEP	PENGADAAN PELUMAS TRUST SEMESTER II TAHUN 2022	Paket	1	1	106,657,410.82	106,657,410.82	26,746,640,807.85	2,018,355,326.30	24,728,285,481.55	
255	5.TEP/AU31.7/063/VI/2022	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	5,869,713.30	5,869,713.30	82,782,986,273.11	30,390,812.10	82,752,595,461.01	
256	5.TEP/AU31.7/063/VI/2022	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	163,057,784.55	163,057,784.55	6,896,945,498.27	314,441,946.63	6,582,503,551.64	
258	5.TEP/AU31.7/063/VI/2022	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	549,736,802.59	549,736,802.59	2,659,966,320.00	596,722,964.95	2,063,243,355.05	
603	5.TEP/AU31.7/063/VI/2022	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	19,614,671.25	19,614,671.25	26,746,640,807.85	2,037,969,997.55	24,708,670,810.30	
255	5.TEP/AU31.7/064/VI/2022	TEP	PENGADAAN ALAT PERKAKAS LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	96,663,145.65	96,663,145.65	82,782,986,273.11	127,053,957.75	82,655,932,315.36	
256	5.TEP/AU31.7/064/VI/2022	TEP	PENGADAAN ALAT PERKAKAS LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	12,366,093.27	12,366,093.27	6,896,945,498.27	326,808,039.90	6,570,137,458.37	
258	5.TEP/AU31.7/064/VI/2022	TEP	PENGADAAN ALAT PERKAKAS LABORATORIUM SEMESTER II TAHUN 2022	Paket	1	1	126,166,167.54	126,166,167.54	2,659,966,320.00	722,889,132.49	1,937,077,187.51	
865	5.TEP/AU31.7/112/XI/2021	TEP	Kebutuhan Bahan Kimia utk Boiler ITMS Siak	Paket	1	1	52,111,836.00	52,111,836.00	3,814,901,000.00	52,111,836.00	3,762,789,164.00	
255	5.TEP/AU31.C/057/V/2022	TEP	Pengadaan Bahan Kimia Water Treatment Semester II Tahun 2022 di PKS PKS TPU, TME, SPA, SGO, SGH, SBT, LDA, TAN, TER, STA, SRO, SIN	Paket	1	1	2,922,643,697.40	2,922,643,697.40	82,782,986,273.11	3,049,697,655.15	79,733,288,617.96	
256	5.TEP/AU31.C/057/V/2022	TEP	Pengadaan Bahan Kimia Water Treatment Semester II Tahun 2022 di PKS PKS TPU, TME, SPA, SGO, SGH, SBT, LDA, TAN, TER, STA, SRO, SIN	Paket	1	1	1,397,487,181.71	1,397,487,181.71	6,896,945,498.27	1,724,295,221.61	5,172,650,276.66	
604	5.TEP/AU31.C/058/VI/2022	TEP	Perbaikan Storage di PKS SGH, SBT dan STA	Paket	1	1	595,769,103.10	595,769,103.10	50,267,212,596.20	595,769,103.10	49,671,443,493.10	
604	5.TEP/AU31.C/066/VI/2022	TEP	Keb. Kawat Las Semester II Tahun 2022 di PKS TPU, SPA, SGH, STA	Paket	1	1	296,020,094.70	296,020,094.70	50,267,212,596.20	891,789,197.80	49,375,423,398.40	
255	5.TEP/AU31.C/067/VI/2022	TEP	Keb. Kawat Las Semester II Tahun 2022 PKS SGO, SIN, LDA	Paket	1	1	118,387,368.57	118,387,368.57	82,782,986,273.11	3,168,085,023.72	79,614,901,249.39	
257	5.TEP/AU31.C/068/VI/2022	TEP	Keb. Kawat Las dan Email Draad Semester II Tahun 2022 PKS SRO	Paket	1	1	255,303,807.30	255,303,807.30	2,978,786,655.00	255,303,807.30	2,723,482,847.70	
604	5.TEP/AU31.C/069/VI/2022	TEP	Keb. Email Draad Semester II Tahun 2022 PKS SPA, SGH, STA, SIN	Paket	1	1	352,436,094.45	352,436,094.45	50,267,212,596.20	1,244,225,292.25	49,022,987,303.95	
604	5.TEP/AU31.C/070/VI/2022	TEP	Kebutuhan Spare Part Screw Press Laju di PKS SPA, SGO, SRO SIN Semester-II Tahun 2022	Paket	1	1	1,779,608,962.98	1,779,608,962.98	50,267,212,596.20	3,023,834,255.23	47,243,378,340.97	
605	5.TEP/AU31.C/073/VII/2022	TEP	Pengadaan Tapak Pallet SW Baru Sebanyak 2.000 Bh Semester - II Tahun 2022 di PKR Kebun Sei Lindai dan PPKR Bukit Selasih Kebun AMO-I	Paket	1	1	487,062,450.00	487,062,450.00	4,626,251,871.00	487,062,450.00	4,139,189,421.00	
605	5.TEP/AU31.C/074/VII/2022	TEP	Kebutuhan Bahan Pengemasan Semester - II Tahun 2022 di PKR Kebun Sei Lindai dan PPKR Bukit Selasih Kebun AMO-I	Paket	1	1	492,340,054.22	492,340,054.22	4,626,251,871.00	979,402,504.22	3,646,849,366.78	
Jumlah Eksploitasi Non_tanaman (Barang)						18	18		13,080,138,360.43			
Eksploitasi Non_tanaman (Barang Dan Jasa)												
423	5.HKM/AU31. 8/ 05 /VI/2022	HKM	Kebutuhan mobil untuk pengamanan Outsourcing di Lapangan (jenis Pick Up Double Cabin -L200) 3 Unit Semester 2 Tahun 2022.	Paket	1	1	258,725,016.00	258,725,016.00	177,524,404,882.00	258,725,016.00	177,265,679,866.00	
441	5.KEU/AU31. 8/06/VIII/2022	KEU	JASA PENILAI PUBLIK UNTUK PENILAIAN ASET PADA PTPN V TAHUN 2022	Paket	1	1	297,688,083.00	297,688,083.00	85,627,029,807.00	297,688,083.00	85,329,341,724.00	
201	5.KEU/AU31. 8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	29,896,020.00	29,896,020.00	226,633,953,667.00	133,622,616.27	226,500,331,050.73	
202	5.KEU/AU31. 8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	846,052,920.00	846,052,920.00	53,546,424,009.00	846,052,920.00	52,700,371,089.00	
203	5.KEU/AU31. 8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	148,104,816.00	148,104,816.00	222,939,464,949.30	148,104,816.00	222,791,360,133.30	

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
205	5.KEU/AU31.8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	21,285,000.00	21,285,000.00	1,005,985,355.00	21,285,000.00	984,700,355.00
207	5.KEU/AU31.8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	196,992.00	196,992.00	9,077,487,754.00	196,992.00	9,077,290,762.00
422	5.KEU/AU31.8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	516,874,692.00	516,874,692.00	1,866,249,345.00	516,874,692.00	1,349,374,653.00
606	5.KEU/AU31.8/4/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Kantor Direksi, Lingkup Distrik Barat, Gudang Pasir Putih dan PT Nusa Lima Medika PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	2,822,321,448.00	2,822,321,448.00	6,969,611,707.00	2,822,321,448.00	4,147,290,259.00
201	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	4,530,492.00	4,530,492.00	226,633,953,667.00	138,153,108.27	226,495,800,558.73
202	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	411,067,404.00	411,067,404.00	53,546,424,009.00	1,257,120,324.00	52,289,303,685.00
203	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	45,369,984.00	45,369,984.00	222,939,464,949.30	193,474,800.00	222,745,990,149.30
207	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	210,996.00	210,996.00	9,077,487,754.00	407,988.00	9,077,079,766.00
422	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	179,910,720.00	179,910,720.00	1,866,249,345.00	696,785,412.00	1,169,463,933.00
606	5.KEU/AU31.8/5/VI/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 Di Lingkup Distrik Timur PT Perkebunan Nusantara V Periode 27 Agustus 2022 s.d 27 Agustus 2023	Paket	1	1	2,750,752,992.00	2,750,752,992.00	6,969,611,707.00	5,573,074,440.00	1,396,537,267.00
441	5.KEU/AU31.8/07/VIII/2022	KEU	Pengadaan Jasa Audit Umum Laporan Keuangan PT Perkebunan Nusantara V untuk tahun yang berakhir pada 31 Desember 2022 oleh Kantor Akuntan Publik	Paket	1	1	1,677,783,925.50	1,677,783,925.50	85,627,029,807.00	1,975,472,008.50	83,651,557,798.50
441	5.KEU/AU31.8/8/IX/2022	KEU	Biaya Jasa Konsultan Aktuaria Untuk Perhitungan PSAK 24 PTPN V Tahun Buku 2022	Paket	1	1	95,063,175.00	95,063,175.00	85,627,029,807.00	2,070,535,183.50	83,556,494,623.50
441	5.KEU/AU31.8/9/X/2022	KEU	Jasa Konsultan Pendampingan Pemeriksaan PPN Lebih Bayar dan PPh Badan Tahun Pajak 2017	Paket	1	1	5,266,637,254.39	5,266,637,254.39	85,627,029,807.00	7,337,172,437.89	78,289,857,369.11
428	5.PST/AU-31.8/77/VII/2022	PST	Managed Service Laptop Semester II 2022	Paket	1	1	511,169,418.90	511,169,418.90	30,752,285,023.00	511,169,418.90	30,241,115,604.10
441	5.PST/AU31.8/34/V/2022	PST	Kajian Kelayakan Nilai Manfaat Pensiun di PTPNV	Paket	1	1	94,427,272.65	94,427,272.65	85,627,029,807.00	7,431,599,710.54	78,195,430,096.46
404	5.PST/AU31.8/56/V/2022	PST	Audit Eksternal SMK3 Tahun 2022 Di Kebun/PKS/PT Perkebunan Nusantara V	Paket	1	1	90,081,619.32	90,081,619.32	19,762,228,525.00	325,875,391.19	19,436,353,133.81
404	5.PST/AU31.8/32/V/2022	PST	Audit Surveillance Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS Sei Rokan dan Kebun Sei Rokan	Paket	1	1	134,288,479.32	134,288,479.32	19,762,228,525.00	460,163,870.51	19,302,064,654.49
404	5.PST/AU31.8/33/V/2022	PST	Audit Resertifikasi Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS/Kebun Tanjung Medan dan Tanah Putih	Paket	1	1	201,788,258.64	201,788,258.64	19,762,228,525.00	661,952,129.15	19,100,276,395.85
404	5.PST/AU31.8/35/V/2022	PST	Audit Resertifikasi Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS Sei Intan dan Kebun Sei Intan	Paket	1	1	137,579,629.32	137,579,629.32	19,762,228,525.00	799,531,758.47	18,962,696,766.53
404	5.PST/AU31.8/36/V/2022	PST	Audit Surveillance I Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS Sei Tapung & Kebun Sei Tapung	Paket	1	1	137,579,629.32	137,579,629.32	19,762,228,525.00	937,111,387.79	18,825,117,137.21
404	5.PST/AU31.8/37/V/2022	PST	Audit Resertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS/Kebun Tandun, Sei Lindai & Sei Berlian	Paket	1	1	193,032,793.98	193,032,793.98	19,762,228,525.00	1,130,144,181.77	18,632,084,343.23
404	5.PST/AU31.8/38/V/2022	PST	Audit Sertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS Sei Pagar dan Kebun Sei Pagar	Paket	1	1	143,471,293.98	143,471,293.98	19,762,228,525.00	1,273,615,475.75	18,488,613,049.25
404	5.PST/AU31.8/39/V/2022	PST	Audit Sertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS Sei Intan dan Kebun Sei Intan	Paket	1	1	143,471,293.98	143,471,293.98	19,762,228,525.00	1,417,086,769.73	18,345,141,755.27
404	5.PST/AU31.8/40/V/2022	PST	Audit Sertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS Sei Tapung dan Kebun Sei Tapung	Paket	1	1	143,471,293.98	143,471,293.98	19,762,228,525.00	1,560,558,063.71	18,201,670,461.29
404	5.PST/AU31.8/41/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) tahun 2022 di PKS Sei Pagar dan Kebun Sei Pagar	Paket	1	1	145,433,558.64	145,433,558.64	19,762,228,525.00	1,705,991,622.35	18,056,236,902.65
404	5.PST/AU31.8/42/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) tahun 2022 di PKS Sei Garo dan Kebun Sei Garo	Paket	1	1	145,433,558.64	145,433,558.64	19,762,228,525.00	1,851,425,180.99	17,910,803,344.01
404	5.PST/AU31.8/43/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/Kebun Tandun, Sei Lindai dan Sei Berlian	Paket	1	1	231,020,108.64	231,020,108.64	19,762,228,525.00	2,082,445,289.63	17,679,783,235.37
404	5.PST/AU31.8/44/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS Sei Rokan dan Kebun Sei Rokan	Paket	1	1	145,433,558.64	145,433,558.64	19,762,228,525.00	2,227,878,848.27	17,534,349,676.73

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
404	5.PST/AU31.8/45/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) tahun 2022 di PKO Tandun	Paket	1	1	71.257,129.32	71.257,129.32	19,762,228,525.00	2,299,135,977.59	17,463,092,547.41
404	5.PST/AU31.8/46/V/2022	PST	Penyusunan Laporan Rencana Pengelolaan Lingkungan Dan Rencana Pemantauan Lingkungan Semester I Tahun 2022 Di Kantor Direksi/PKS/Kebun/PKO/PKR/ITMS Siak/Biogas PTPN V	Paket	1	1	81.354,358.65	81.354,358.65	19,762,228,525.00	2,380,490,336.24	17,381,738,188.76
404	5.PST/AU31.8/47/V/2022	PST	Pengukuran Pemantauan Kualitas Kimia Fisika Tanah Areal Aplikasi PKS Tahun 2022	Paket	1	1	299,997,624.30	299,997,624.30	19,762,228,525.00	2,680,487,960.54	17,081,740,564.46
404	5.PST/AU31.8/48/V/2022	PST	Pengukuran dan Penyusunan Laju Erosi Potensial Tanah Tahun 2022 Di Kebun TME, TPU, SGH, SGO, SPA, SBT, LDA, TAN, TER, SLI, TAM, STA, SRO, SIN, SSI dan SBE PTPN V	Paket	1	1	80,764,354.80	80,764,354.80	19,762,228,525.00	2,761,252,315.34	17,000,976,209.66
404	5.PST/AU31.8/49/V/2022	PST	Pengukuran Emisi Sumber Tidak Bergerak & Kualitas Udara Ambient Serta Kualitas Air Sungai & Sumur Pantau Smeester II Tahun 2022 di PKS/Kebun/P. Karet/PKO/Biogas/ITMS Siak dan Kantor Direksi PT Perkebunan Nusantara V	Paket	1	1	579,562,224.30	579,562,224.30	19,762,228,525.00	3,340,814,539.64	16,421,413,985.36
404	5.PST/AU31.8/50/V/2022	PST	Audit Resertifikasi dan Surveillance SMT ISO Series dan SMK3 Tahun 2022 di PKS/Kebun/P. Karet/PKO PT Perkebunan Nusantara V	Paket	1	1	881,077,393.98	881,077,393.98	19,762,228,525.00	4,221,891,933.62	15,540,336,591.38
404	5.PST/AU31.8/51/V/2022	PST	Initial Audit Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS Tanjung Medan dan Kebun Tanjung Medan	Paket	1	1	156,375,383.64	156,375,383.64	19,762,228,525.00	4,378,267,317.26	15,383,961,207.74
404	5.PST/AU31.8/52/V/2022	PST	Audit Surveillance III Roundtable On Sustainable Palm Oil (RSPO) tahun 2022 di PKS Sei Tapung, Kebun Sei Tapung dan Kebun Sei Siasam	Paket	1	1	175,547,858.64	175,547,858.64	19,762,228,525.00	4,553,815,175.90	15,208,413,349.10
404	5.PST/AU31.8/53/V/2022	PST	Audit Surveillance II Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di Kebun Sei Berlian	Paket	1	1	74,137,579.32	74,137,579.32	19,762,228,525.00	4,627,952,755.22	15,134,275,769.78
404	5.PST/AU31.8/54/V/2022	PST	Audit Surveillance II Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di Kebun Sei Lindai	Paket	1	1	74,184,199.32	74,184,199.32	19,762,228,525.00	4,702,136,954.54	15,060,091,570.46
404	5.PST/AU31.8/55/V/2022	PST	Pemeriksaan Lingkungan Kerja Dan Kesehatan Tenaga Kerja Tahun 2022 Di Kebun/PKS/PKR/PKO/PPKO PT Perkebunan Nusantara V	Paket	1	1	639,001,303.50	639,001,303.50	19,762,228,525.00	5,341,138,258.04	14,421,090,266.96
441	5.PST/AU31.8/57/VI/2022	PST	Sertifikasi Sistem Manajemen Anti Penyuaan ISO 37001 Tahun 2022 Di PT Perkebunan Nusantara V	Paket	1	1	53,796,274.32	53,796,274.32	85,627,029,807.00	7,485,395,984.86	78,141,633,822.14
404	5.PST/AU31.8/58/VI/2022	PST	Audit Surveillance II Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di Kebun Sei Siasam	Paket	1	1	74,184,199.32	74,184,199.32	19,762,228,525.00	5,415,322,457.36	14,346,906,067.64
441	5.PST/AU31.8/59/VI/2022	PST	Konsultasi Pendampingan Roundtable On Sustainable Palm Oil (RSPO) - Supply Chain Certification System (SCCS) tahun 2022 di PKS/KBN SRO, STA, SIN, SSI, TER, TAN, SLI, SBE, TAM & SKE	Paket	1	1	324,908,100.00	324,908,100.00	85,627,029,807.00	7,810,304,084.86	77,816,725,722.14
441	5.PST/AU31.8/60/VI/2022	PST	Pekerjaan Jasa Penyusunan Dokumen LURI (Land Use Risk Identification) Tahun 2022 di Kebun Sei Kencana, Air Molek I dan Air Molek II	Paket	1	1	111,638,929.32	111,638,929.32	85,627,029,807.00	7,921,943,014.18	77,705,086,792.82
404	5.PST/AU31.8/65/VI/2022	PST	Penyusunan Dokumen Rencana Remediasi/Remediation Plan (Annex 8) Tahun 2022 di PKS/KBN Tanjung Medan	Paket	1	1	68,189,151.48	68,189,151.48	19,762,228,525.00	5,483,511,608.84	14,278,716,916.16
404	5.PST/AU31.8/67/V/2022	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/Kebun Tanah Putih	Paket	1	1	145,433,558.64	145,433,558.64	19,762,228,525.00	5,628,945,167.48	14,133,283,357.52
428	5.PST/AU31.8/70/VII/2022	PST	Pengadaan & Maintenance CCTV untuk Seluruh Unit PKS, PKO, dan Kandır di Lingkup PTPN V	Paket	1	1	198,900,315.92	198,900,315.92	30,752,285,023.00	710,069,734.82	30,042,215,288.18
404	5.PST/AU31.8/81/VIII/2022	PST	Pekerjaan Jasa Konsultasi Audit Understanding Responsible Sourcing Audit (URSA) SMETA SEDEX di PKO Tandun Tahun 2022	Paket	1	1	51,135,264.66	51,135,264.66	19,762,228,525.00	5,680,080,432.14	14,082,148,092.86
428	5.PST/AU31.8/82/VIII/2022	PST	Managed Service Laptop Tahun ke III CV Alpha Parellindo	Paket	1	1	523,304,366.25	523,304,366.25	30,752,285,023.00	1,233,374,101.07	29,518,910,921.93
441	5.PTI/AU31.8/14/VI/2022	PLP	SURVEY KEPUASAN PELANGGAN DAN SUPPLIER TAHUN 2022	Paket	1	1	258,917,756.40	258,917,756.40	85,627,029,807.00	8,180,860,770.58	77,446,169,036.42
400	5.SDM/AU31.8/09/VI/2022	SDM	Manfaat Tambahan Asuransi Kecelakaan Kerja, Cacat Karena Kecelakaan & Meninggal Dunia di Lingkup PTPN V	Paket	1	1	746,826,176.25	746,826,176.25	77,082,448,000.00	746,826,176.25	76,335,621,823.75
600	5.SDM/AU31.8/09/VI/2022	SDM	Manfaat Tambahan Asuransi Kecelakaan Kerja, Cacat Karena Kecelakaan & Meninggal Dunia di Lingkup PTPN V	Paket	1	1	922,306,770.00	922,306,770.00	984,005,663.00	922,306,770.00	61,698,893.00
400	5.SDM/AU31.8/10/VII/2022	SDM	Pengadaan Makan Siang Direksi dan Karyawan Kantor Direksi Semester 2 Tahun 2022	Paket	1	1	247,328,235.00	247,328,235.00	77,082,448,000.00	994,154,411.25	76,088,293,588.75
401	5.SDM/AU31.8/10/VII/2022	SDM	Pengadaan Makan Siang Direksi dan Karyawan Kantor Direksi Semester 2 Tahun 2022	Paket	1	1	480,249,000.00	480,249,000.00	30,444,146,000.00	480,249,000.00	29,963,897,000.00
406	5.SPR/AU31.8/91/V/2022	SPR	Biaya Sewa Kendaraan Dinas Voxy	Paket	1	1	679,320,000.00	679,320,000.00	9,289,960,000.00	679,320,000.00	8,610,640,000.00
426	5.SPR/AU31.8/86/V/2022	SPR	Pengadaan ATK Kantor Direksi PTPN-V tahun 2022	Paket	1	1	832,379,600.66	832,379,600.66	10,233,265,687.00	832,379,600.66	9,400,886,086.34
404	5.SPR/AU31.8/93/VI/2022	SPR	Pengadaan Pengisian Ulang Racun Api Kantor Direksi	Paket	1	1	68,470,234.56	68,470,234.56	19,762,228,525.00	5,748,550,666.70	14,013,677,858.30
604	5.TEP/AU31.C/071/VI/2022	TEP	Kebutuhan Bearing di PKS SPA, SGO, STA, SRO, SIN Semester-II Tahun 2022	Paket	1	1	1,027,777,522.36	1,027,777,522.36	50,267,212,596.20	4,051,611,777.59	46,215,600,818.61
255	5.TEP/AU31.C/075/VII/2022	TEP	Service Kontrak Turbin di PKS SBT, LDA, STA, SRO	Paket	1	1	1,240,680,802.50	1,240,680,802.50	82,782,986,273.11	4,408,765,826.22	78,374,220,446.89

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
255	5.TEP/AU31.C/079/VIII/2022	TEP	Service Kontrak Turbin di PKS TPU, TME, SPA, SGO, SGH, SBT, LDA, TAN, TER, STA, SRO, SIN Semester II Tahun 2022	Paket	1	1	2,372,961,569.82	2,372,961,569.82	82,782,986,273.11	6,781,727,396.04	76,001,258,877.07
Jumlah Eksploitasi Non tanaman (Barang Dan Jasa)					51	51		31,512,120,935.07			
Jumlah Eksploitasi					88	88		63,361,840,779.29			
Jumlah Seluruhnya					117	117		100,983,388,317.28			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
INVESTASI											
Investasi Tanaman (Barang Dan Jasa)											
250	5.AMO-I/AU31.2/50/XI/2021	AMO-I	PEMBANGUNAN PEMBIBITAN PRE NURSERY (PN) UNTUK TK 2023	Paket	1	1	127,637,476.76	127,637,476.76	12,506,835,860.00	127,637,476.76	12,379,198,383.24
250	5.AMO-I/AU31.2/51/XI/2021	AMO-I	PEMELIHARAAN PEMBIBITAN PRE NURSERY (PN) UNTUK TK 2023	Paket	1	1	40,590,798.57	40,590,798.57	12,506,835,860.00	168,228,275.33	12,338,607,584.67
251	5.AMO-I/AU31.2/52/XI/2021	AMO-I	PEMBANGUNAN PEMBIBITAN MAIN NURSERY (MN) UNTUK TK 2023	Paket	1	1	336,521,351.82	336,521,351.82	17,801,598,357.00	336,521,351.82	17,465,077,005.18
251	5.AMO-I/AU31.2/53/XI/2021	AMO-I	PEMELIHARAAN PEMBIBITAN MAIN NURSERY (MN) UNTUK TK 2023	Paket	1	1	197,651,051.57	197,651,051.57	17,801,598,357.00	534,172,403.39	17,267,425,953.61
250	5.LDA/AU31.2/10/XI/2021	LDA	Pemeliharaan PN (Pre Nursery PN) untuk TU 2023	Paket	1	1	98,564,878.68	98,564,878.68	12,506,835,860.00	266,793,154.01	12,240,042,705.99
251	5.LDA/AU31.2/11/XI/2021	LDA	Persiapan Areal pembibitan Kelapa Sawit Main Nursery (MN) Untuk TU 2023	Paket	1	1	1,068,971,455.72	1,068,971,455.72	17,801,598,357.00	1,603,143,859.11	16,198,454,497.89
251	5.LDA/AU31.2/12/XI/2021	LDA	Pemeliharaan bibit Kelapa Sawit Main nursery (MN) Untuk TU 2023	Paket	1	1	430,624,745.09	430,624,745.09	17,801,598,357.00	2,033,768,604.20	15,767,829,752.80
250	5.LDA/AU31.2/9/XI/2021	LDA	Persiapan Pre Nusery (PN) untuk TU 2023	Paket	1	1	282,885,356.25	282,885,356.25	12,506,835,860.00	549,678,510.26	11,957,157,349.74
Jumlah Investasi Tanaman (Barang Dan Jasa)					8	8		2,583,447,114.46			
Investasi Non tanaman (Barang)											
47	5.AMO-I/AU31.3/115/VIII/2022	AMO-I	Pengadaan 1 (satu) unit Dump Truck Colt Diesel FE 74 HD N Euro 4 Merk Mitsubishi	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	518,435,591.35	49,860,514,408.65
47	5.AMO-II/AU31.3/37/VII/2022	AMO-II	Pengadaan 1 (satu) unit Dump Truck	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	1,036,871,182.70	49,342,078,817.30
46	5.LDA/AU31.3/66/VI/2022	LDA	Peningkatan Mutu Jalan dengan Batu Gunung di Afdeling - VII & Afd V	Paket	1	1	221,845,118.25	221,845,118.25	76,261,694,008.00	221,845,118.25	76,039,848,889.75
46	5.LDA/AU31.3/47/XII/2021	LDA	Peningkatan mutu jalan dengan sirtu	Paket	1	1	390,110,720.00	390,110,720.00	76,261,694,008.00	611,955,838.25	75,649,738,169.75
47	5.SBT/AU31.3/95/VII/2022	SBT	Pengadaan 1 (satu) Unit Dump Truck	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	1,555,306,774.05	48,823,643,225.95
47	5.SGO/AU31.3/TEP/162/VI/2022	SGO	PENGADAAN DUMP TRUCK BARU 135 PS	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	2,073,742,365.40	48,305,207,634.60
47	5.SPA/AU31.3/252/VII/2022	SPA	Pengadaan 1 Unit Dump Truck	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	2,592,177,956.75	47,786,772,043.25
Jumlah Investasi Non tanaman (Barang)					7	7		3,204,133,795.00			
Investasi Non tanaman (Barang Dan Jasa)											
45	5.AMO-I/AU31.4/113/VI/2022	AMO-I	Pengadaan dan Pemasangan Chimney dan Ducting Thermal Oli Heater PPKR BSE	Paket	1	1	449,137,324.08	449,137,324.08	331,133,067,498.36	449,137,324.08	330,683,930,174.28
45	5.AMO-I/AU31.4/28/XII/2021	AMO-I	Pemasangan Baru PLN Afd. V dan VI (TM dan JTR)	Paket	1	1	3,021,376,166.97	3,021,376,166.97	331,133,067,498.36	3,470,513,491.05	327,662,554,007.31
45	5.P.SGO/AU31.4/TEP/140/V/2022	SGO	Perbaikan Sludge Separator Li Xin	Paket	1	1	493,257,317.26	493,257,317.26	331,133,067,498.36	3,963,770,808.31	327,169,296,690.05
45	5.P.SGO/AU31.4/TEP/141/VI/2022	SGO	Pengadaan Rebusan Baru dan Rail Track Muka Belakang	Paket	1	1	3,849,686,377.65	3,849,686,377.65	331,133,067,498.36	7,813,457,185.96	323,319,610,312.40
45	5.PLDA/AU31.4/TEK/73/VI/2022	PLDA	PENGADAAN & PEMASANGAN BARU 1 UNIT REBUSAN NO 3 DIA. 2.100 MM KAPASITAS 11 UNIT LORI	Paket	1	1	3,849,993,906.25	3,849,993,906.25	331,133,067,498.36	#####	319,469,616,406.15
45	5.SBT/AU31.4/105/VIII/2022	SBT	Rekondisi Storage Tank No 1 dan Loading Sheet	Paket	1	1	599,775,949.73	599,775,949.73	331,133,067,498.36	#####	318,869,840,456.42
45	5.SBT/AU31.4/71/VI/2022	SBT	PENGGANTIAN 1 (SATU) UNIT REBUSAN NO. 4	Paket	1	1	3,849,864,927.09	3,849,864,927.09	331,133,067,498.36	#####	315,019,975,529.33
45	5.SBT/AU31.4/93/V/2022	SBT	INSTALASI PLN 1.730 KVA DI PABRIK KELAPA SAWIT SEI BUATAN	Paket	1	1	4,992,163,024.42	4,992,163,024.42	331,133,067,498.36	#####	310,027,812,504.91
46	5.SBT/AU31.4/91/V/2022	SBT	Angkut Tanah Timbun untuk Peninggian Badan Jalan	Paket	1	1	713,736,826.50	713,736,826.50	76,261,694,008.00	1,325,692,664.75	74,936,001,343.25
45	5.SPA/AU31.4/233/V/2022	SPA	Rekondisi Tungku Bakar (Incenerator) No.2	Paket	1	1	1,699,702,550.55	1,699,702,550.55	331,133,067,498.36	#####	308,328,109,954.36
44	5.SPA/AU31.4/89/II/2022	SPA	Rehab 1 Unit Masjid Permanen di Kebun Sei Pagar	Paket	1	1	1,245,999,980.41	1,245,999,980.41	43,459,876,784.40	1,245,999,980.41	42,213,876,803.99

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.TME/AU31.4/104/5/2022	TME	Pengadaan Pompa Pabrik Di Pks Tanjung Medan.	Paket	1	1	849,718,875.00	849,718,875.00	331,133,067,498.36	#####	307,478,391,079.36
45	5.TME/AU31.4/135/VI/2022	TME	Pengadaan dan pemasangan baru Decanter Merk FLOTTWEG Di Pks TME.	Paket	1	1	5,999,813,095.67	5,999,813,095.67	331,133,067,498.36	#####	301,478,577,983.69
45	5.TPU/AU31.4/212/V/2022	TPU	Bahan dan Instalasi Penyambungan PLN ke Pabrik Tanah Putih	Paket	1	1	4,996,400,291.64	4,996,400,291.64	331,133,067,498.36	#####	296,482,177,692.05
44	5.TPU/AU31.4/TEK/213/V/2022	TPU	Perbaikan dan Penggantian Atap Pabrik St.Pressan dan Kernel di PKS Tanah Putih	Paket	1	1	599,811,799.34	599,811,799.34	43,459,876,784.40	1,845,811,779.75	41,614,065,004.65
44	5.TPU/AU31.4/TEK/214/V/2022	TPU	Pengecoran Lantai Sortase Loading Ramp Line 2 Pjg 63,5 Mtr,Lebar 17,6 Mtr, Tebal 15 Cm	Paket	1	1	491,601,018.00	491,601,018.00	43,459,876,784.40	2,337,412,797.75	41,122,463,986.65
Jumlah Investasi Non tanaman (Barang Dan Jasa)					16	16		37,702,039,430.56			
Jumlah Investasi					31	31		43,489,620,340.02			
EKSPLOITASI											
Eksplorasi Tanaman (Barang)											
30-Oct	5.AMO-I/AU31.5/12/XI/2021	AMO-I	Pengadaan Alat & Perlengkapan Memupuk Tahun 2022	Paket	1	1	12,551,074.14	12,551,074.14	30,032,734,271.00	12,551,074.14	30,020,183,196.86
28-Jan	5.LDA/AU31.5/ 62 /V/2022	LDA	Permintaan Micron herbi untuk chemis	Paket	1	1	65,268,000.00	65,268,000.00	20,521,994,815.00	65,268,000.00	20,456,726,815.00
33-01	5.LDA/AU31.5/ 63 /V/2022	LDA	Kebutuhan alat panen	Paket	1	1	23,809,500.00	23,809,500.00	83,798,676,090.00	23,809,500.00	83,774,866,590.00
30-02	5.LDA/AU31.5/ 65 /VI/2022	LDA	Permintaan Oven utk Anlisa Daun	Paket	1	1	42,180,000.00	42,180,000.00	2,507,203,828.00	42,180,000.00	2,465,023,828.00
42-19	5.SGH/AU31.5/34/VIII/2022	SGH	Permintaan Alat Deres	Paket	1	1	34,278,811.88	34,278,811.88	1,018,066,934.00	34,278,811.88	983,788,122.12
Jumlah Eksplorasi Tanaman (Barang)					5	5		178,087,386.02			
Eksplorasi Tanaman (Barang Dan Jasa)											
33-02	5.AMO-II/AU31.6/39/VII/2022	AMO-II	Biaya Muat untuk Angkutan TBS mobil TS	Paket	1	1	99,900,000.00	99,900,000.00	179,415,686,820.00	99,900,000.00	179,315,786,820.00
30-Oct	5.AMO-II/AU31.6/40/VIII/2022	AMO-II	Penaburan Abu Janjang	Paket	1	1	3,475,384.47	3,475,384.47	30,032,734,271.00	16,026,458.61	30,016,707,812.39
30-Oct	5.LDA/AU31.6/ 69 /VIII/2022	LDA	Pekerjaan Pupukan Extra Areal Ex. serangan Hama	Paket	1	1	26,157,771.11	26,157,771.11	30,032,734,271.00	42,184,229.72	29,990,550,041.28
30-Jul	5.LDA/AU31.6/ 70 /VIII/2022	LDA	Angkutan Pupuk Ekstra	Paket	1	1	5,100,644.25	5,100,644.25	5,503,111,556.00	5,100,644.25	5,498,010,911.75
28-Sep	5.SBT/AU31.6/63/II/2022	SBT	BAHAN DAN ALAT CHEMIS	Paket	1	1	58,275,000.00	58,275,000.00	672,825,464.00	58,275,000.00	614,550,464.00
30-Aug	5.SGO/AU31.6/TNM/156/VIII/2022	SGO	Menabur Pupuk	Paket	1	1	277,331,424.30	277,331,424.30	16,219,141,603.00	277,331,424.30	15,941,810,178.70
30-Oct	5.SGO/AU31.6/TNM/156/VIII/2022	SGO	Menabur Pupuk	Paket	1	1	79,905,880.80	79,905,880.80	30,032,734,271.00	122,090,110.52	29,910,644,160.48
30-Jul	5.SGO/AU31.6/TNM/150/VIII/2022	SGO	Pengangkutan Pupuk	Paket	1	1	12,207,780.00	12,207,780.00	5,503,111,556.00	17,308,424.25	5,485,803,131.75
30-Aug	5.SGO/AU31.6/TNM/150/VIII/2022	SGO	Pengangkutan Pupuk	Paket	1	1	25,001,640.00	25,001,640.00	16,219,141,603.00	302,333,064.30	15,916,808,538.70
30-Oct	5.SPA/AU31.6/302/VIII/2022	SPA	Upah Menabur Pupuk Urea Extra di Kebun SPA	Paket	1	1	26,574,332.40	26,574,332.40	30,032,734,271.00	148,664,442.92	29,884,069,828.08
30-Jul	5.SPA/AU31.6/303/VIII/2022	SPA	Pengangkutan Pupuk Urea dari Gudang Kebun ke Afdeling	Paket	1	1	5,307,187.50	5,307,187.50	5,503,111,556.00	22,615,611.75	5,480,495,944.25
30-Oct	5.TME/AU31.6/TNM/138/VIII/2022	TME	Menabur Pupuk Urea Ekstra	Paket	1	1	94,058,986.73	94,058,986.73	30,032,734,271.00	242,723,429.65	29,790,010,841.35
30-Jul	5.TME/AU31.6/TNM/139/VIII/2022	TME	Angkutan Pupuk Ekstra dari Gudang Kebun ke Lapangan	Paket	1	1	18,319,162.50	18,319,162.50	5,503,111,556.00	40,934,774.25	5,462,176,781.75
30-Jun	5.TPU/AU31.6/222/VIII/2022	TPU	Upah Menabur pupuk ekstra UREA Tahun 2022	Paket	1	1	41,573,299.75	41,573,299.75	429,144,376,610.00	41,573,299.75	429,102,803,310.25
30-Jun	5.TPU/AU31.6/223/VIII/2022	TPU	Angkutan Pupuk ekstra dari Gudang Afd ke Lapangan Tahun 2022	Paket	1	1	8,109,382.50	8,109,382.50	429,144,376,610.00	49,682,682.25	429,094,693,927.75
Jumlah Eksplorasi Tanaman (Barang Dan Jasa)					13	13		781,297,876.31			
Eksplorasi Non tanaman (Barang)											
257	5.AMO-I/AU31.7/105/VI/2022	AMO-I	Bahan Pelengkap Bengkel PPKR BSE	Paket	1	1	6,906,502.36	6,906,502.36	2,978,786,655.00	6,906,502.36	2,971,880,152.64
604	5.AMO-I/AU31.7/106/VI/2022	AMO-I	Bahan Pelengkap Mesin Pengolahan (Prebreaker) PPKR BSE	Paket	1	1	84,871,987.50	84,871,987.50	50,267,212,596.20	84,871,987.50	50,182,340,608.70
604	5.AMO-I/AU31.7/107/VI/2022	AMO-I	Bahan Pelengkap Mesin Pengolahan (Bearing-Bearing) PPKR BSE	Paket	1	1	105,596,067.12	105,596,067.12	50,267,212,596.20	190,468,054.62	50,076,744,541.58

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
604	5.AMO-I/AU31.7/108/VI/2022	AMO-I	Bahan Pelengkap Mesin Pengolahan (Van Belt) PPKR BSE	Paket	1	1	10,082,591.76	10,082,591.76	50,267,212,596.20	200,550,646.38	50,066,661,949.82
205	5.AMO-I/AU31.7/109/VI/2022	AMO-I	Bahan Utk Forklift Komatsu & Carterpillar PPKR BSE	Paket	1	1	9,113,126.08	9,113,126.08	1,005,985,355.00	9,113,126.08	996,872,228.92
256	5.P.SGO/AU-31.7/TEP/126/V/2022	SGO	Kebutuhan Gland Packing dan Sheet Packing	Paket	1	1	48,186,144.51	48,186,144.51	6,896,945,498.27	48,186,144.51	6,848,759,353.76
604	5.P.SGO/AU31.7/TEP/137/V/2022	SGO	Pengadaan Nozzle	Paket	1	1	49,650,966.00	49,650,966.00	50,267,212,596.20	250,201,612.38	50,017,010,983.82
604	5.P.SGO/AU31.7/TEP/139/V/2022	SGO	Kebutuhan Besi, Pipa Pabrik dan Packing Pintu Rebusan	Paket	1	1	104,124,999.66	104,124,999.66	50,267,212,596.20	354,326,612.04	49,912,885,984.16
255	5.PLDA/AU31.7/70/VI/2022	PLDA	Kebutuhan Bahan Kimia Laboratorium Biogas PKS Lubuk Dalam	Paket	1	1	30,450,668.81	30,450,668.81	82,782,986,273.11	30,450,668.81	82,752,535,604.30
256	5.PLDA/AU31.7/74/VII/2022	PLDA	Pengadaan Resin Anion di PKS Lubuk Dalam	Paket	1	1	327,882,358.32	327,882,358.32	6,896,945,498.27	376,068,502.83	6,520,876,995.44
255	5.PLDA/AU31.7/TEK/59/V/2022	PLDA	KEBUTUHAN PEMEL. INSTALASI LISTRIK	Paket	1	1	132,183,292.66	132,183,292.66	82,782,986,273.11	162,633,961.47	82,620,352,311.64
255	5.PLDA/AU31.7/TEK/62/V/2022	PLDA	KEBUTUHAN U/ PEMEL.SCREW PRESS LP.15 - 17	Paket	1	1	135,699,165.00	135,699,165.00	82,782,986,273.11	298,333,126.47	82,484,653,146.64
255	5.PLDA/AU31.7/TEK/63/V/2022	PLDA	KEBUTUHAN U/ PEMEL. INSTALASI PABRIK	Paket	1	1	187,557,795.01	187,557,795.01	82,782,986,273.11	485,890,921.48	82,297,095,351.63
257	5.PLDA/AU31.7/TEK/64/V/2022	PLDA	KEBUTUHAN ALAT KERJA BENGKEL	Paket	1	1	65,494,689.75	65,494,689.75	2,978,786,655.00	72,401,192.11	2,906,385,462.89
255	5.PLDA/AU31.7/TEK/72/VI/2022	PLDA	Pengadaan Bahan Kimia Internal PKS	Paket	1	1	199,370,033.73	199,370,033.73	82,782,986,273.11	685,260,955.21	82,097,725,317.90
255	5.PSGH/AU-31.7/TEK/57/V/2022	PSGH	U/Kebutuhan Boiler	Paket	1	1	21,300,062.50	21,300,062.50	82,782,986,273.11	706,561,017.71	82,076,425,255.40
256	5.PSGH/AU31.7/TEK/58/V/2022	PSGH	Kebutuhan Water Treatment	Paket	1	1	22,258,734.54	22,258,734.54	6,896,945,498.27	398,327,237.37	6,498,618,260.90
257	5.PSGH/AU31.7/TEK/60/V/2022	PSGH	Kebutuhan Alat Kerja Bengkel	Paket	1	1	49,898,307.30	49,898,307.30	2,978,786,655.00	122,299,499.41	2,856,487,155.59
604	5.SBT/AU31.7/103/VI/2022	SBT	Kebutuhan Sparepart Pabrik	Paket	1	1	42,350,240.70	42,350,240.70	50,267,212,596.20	396,676,852.74	49,870,535,743.46
256	5.SBT/AU31.7/72-A/VI/2022	SBT	KEBUTUHAN BAHAN KIMIA PENGOLAHAN	Paket	1	1	234,345,087.00	234,345,087.00	6,896,945,498.27	632,672,324.37	6,264,273,173.90
257	5.SBT/AU31.7/94/VI/2022	SBT	Perlengkapan Kerja dan SparePart Pabrik	Paket	1	1	210,246,618.48	210,246,618.48	2,978,786,655.00	332,546,117.89	2,646,240,537.11
256	5.SBT/AU31.7/72/VI/2022	SBT	Bahan Kimia External (Semester-II-2022)	Paket	1	1	201,048,750.00	201,048,750.00	6,896,945,498.27	833,721,074.37	6,063,224,423.90
404	5.SBT/AU31.7/90/V/2022	SBT	ALAT PELINDUNG DIRI	Paket	1	1	128,717,131.80	128,717,131.80	19,762,228,525.00	128,717,131.80	19,633,511,393.20
415	5.SGO/AU31.7/167/VII/2022	SGO	Kebutuhan Perlengkapan Kantor	Paket	1	1	45,660,821.25	45,660,821.25	916,319,050.00	45,660,821.25	870,658,228.75
604	5.SPA/AU31.7/242/V/2022	SPA	Kebutuhan Seal Pompa,Plate Besi, Alat Kerja dan Keb Sludge Separator.	Paket	1	1	554,527,260.15	554,527,260.15	50,267,212,596.20	951,204,112.89	49,316,008,483.31
255	5.SPA/AU31.7/246/VI/2022	SPA	Kebutuhan Bahan Biogas	Paket	1	1	138,821,406.30	138,821,406.30	82,782,986,273.11	845,382,424.01	81,937,603,849.10
256	5.SPA/AU31.7/244/V/2022	SPA	Kebutuhan St Kernel,Digester,WTP, Van Belt	Paket	1	1	312,656,099.82	312,656,099.82	6,896,945,498.27	1,146,377,174.19	5,750,568,324.08
257	5.SPA/AU31.7/244/V/2022	SPA	Kebutuhan St Kernel,Digester,WTP, Van Belt	Paket	1	1	153,097,128.51	153,097,128.51	2,978,786,655.00	485,643,246.40	2,493,143,408.60
604	5.SPA/AU31.7/239/V/2022	SPA	Kebutuhan Nozel (Semester II)	Paket	1	1	249,750,000.00	249,750,000.00	50,267,212,596.20	1,200,954,112.89	49,066,258,483.31
257	5.TME/AU31.7/113/V/2022	TME	Instalasi Pabrik.	Paket	1	1	44,462,209.95	44,462,209.95	2,978,786,655.00	530,105,456.35	2,448,681,198.65
256	5.TME/AU31.7/116/V/2022	TME	Instalasi Listrik Pabrik.	Paket	1	1	34,876,381.20	34,876,381.20	6,896,945,498.27	1,181,253,555.39	5,715,691,942.88
258	5.TME/AU31.7/120/V/2022	TME	Instalasi Pabrik.	Paket	1	1	84,690,463.37	84,690,463.37	2,659,966,320.00	84,690,463.37	2,575,275,856.63
255	5.TME/AU31.7/122/V/2022	TME	St. Boiler.	Paket	1	1	120,006,579.74	120,006,579.74	82,782,986,273.11	965,389,003.75	81,817,597,269.36
255	5.TME/AU31.7/123/V/2022	TME	Kebutuhan Bahan Instalasi Pabrik.	Paket	1	1	373,058,572.68	373,058,572.68	82,782,986,273.11	1,338,447,576.43	81,444,538,696.68
257	5.TPU/AU31.7/TEK/210/V/2022	TPU	Bahan Perlengkapan Kerja Bengkel di PKS Tanah Putih	Paket	1	1	99,656,861.16	99,656,861.16	2,978,786,655.00	629,762,317.51	2,349,024,337.49
258	5.TPU/AU31.7/233/VIII/2022	TPU	Kebutuhan Alat Pelindung Diri (APD) PKS Tanah Putih Tahun 2022	Paket	1	1	38,836,072.39	38,836,072.39	2,659,966,320.00	123,526,535.76	2,536,439,784.24
603	5.TPU/AU31.7/233/VIII/2022	TPU	Kebutuhan Alat Pelindung Diri (APD) PKS Tanah Putih Tahun 2022	Paket	1	1	43,156,800.00	43,156,800.00	26,746,640,807.85	43,156,800.00	26,703,484,007.85
255	5.TPU/AU31.7/TEK/207/V/2022	TPU	Bearing IDF Boiler (Un-Relevan) di PKS Tanah Putih	Paket	1	1	31,316,487.81	31,316,487.81	82,782,986,273.11	1,369,764,064.24	81,413,222,208.87
Jumlah Eksploitasi Non_tanaman (Barang)					36	36		4,731,908,464.92			
Eksploitasi Non_tanaman (Barang Dan Jasa)											

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
200	5.P.SGO/AU31.8/TEP/130/VII/2022	SGO	Penggantian dan Pemasangan Pompa Sumur Bor	Paket	1	1	179,793,413.17	179,793,413.17	155,352,649,330.76	179,793,413.17	155,172,855,917.59
256	5.SBT/AU31. 8/97/VI/2022	SBT	Perbaikan Instalasi Clarifier Tank Water Treatment No. 1	Paket	1	1	221,296,649.06	221,296,649.06	6,896,945,498.27	1,402,550,204.45	5,494,395,293.82
255	5P..SGO/AU31.8/TEP/128/VI/2022	SGO	Penggantian dan Pemasangan Trafo Listrik Untuk ke Perumahan PKS Sei Garo	Paket	1	1	273,169,567.61	273,169,567.61	82,782,986,273.11	1,642,933,631.85	81,140,052,641.26
Jumlah Eksploitasi Non tanaman (Barang Dan Jasa)					3	3		674,259,629.84			
Jumlah Eksploitasi					57	57		6,365,553,357.09			
Jumlah Seluruhnya					88	88		49,855,173,697.11			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
INVESTASI											
Investasi Tanaman (Barang)											
41	5.SBE/AU31.1/TNM/64/VI/2022	SBE	Pengadaan Gorong - Gorong diameter 100 Cm untuk TBM III	Paket	1	1	31,918,499.55	31,918,499.55	169,334,419,199.00	31,918,499.55	169,302,500,699.45
41	5.SSI/AU31.1/51/V/2022	SSI	Pengadaan Gorong-Gorong diameter 100 sebanyak 60 buah,diameter 80 sebanyak 120,diameter 60 nsebanyak 60 buah.	Paket	1	1	184,137,729.06	184,137,729.06	169,334,419,199.00	216,056,228.61	169,118,362,970.39
Jumlah Investasi Tanaman (Barang)					2	2		216,056,228.61			
Investasi Tanaman (Barang Dan Jasa)											
41	5.SBE/AU31.2/TNM/61/VI/2022	SBE	MEMUPUK LIMBAH CAIR KELAPA SAWIT TBM III	Paket	1	1	32,290,182.38	32,290,182.38	169,334,419,199.00	248,346,410.99	169,086,072,788.01
41	5.SBE/AU31.2/TEK/63/VI/2022	SBE	PENGADAAN DAN PEMASANGAN TITI PANEN SEBANYAK 62 UNIT PJ. 5 METER DI TBM III	Paket	1	1	139,975,867.79	139,975,867.79	169,334,419,199.00	388,322,278.78	168,946,096,920.22
41	5.SKE/AU31.2/TEP/63/V/2022	SKE	Upah Angkut Krokos Dari Kebun Sei Berlian u/Peningkatan Mutu Jalan TBM-III Afd II	Paket	1	1	798,614,808.00	798,614,808.00	169,334,419,199.00	1,186,937,086.78	168,147,482,112.22
41	5.SKE/AU31.2/TEP/64/V/2022	SKE	Upah Angkut Krokos Dari Kebun Sei Berlian u/Peningkatan Mutu Jalan TBM-III Afd III	Paket	1	1	744,692,961.60	744,692,961.60	169,334,419,199.00	1,931,630,048.38	167,402,789,150.62
41	5.SKE/AU31.2/TEP/65/V/2022	SKE	Pemel Parit Scunder, Parit Tertier dan Parit Batas Gajah	Paket	1	1	397,732,334.81	397,732,334.81	169,334,419,199.00	2,329,362,383.19	167,005,056,815.81
41	5.SKE/AU31.2/TEP/67/V/2022	SKE	Sewa 1 Unit Alat Berat Excavator Untuk Galian Krokos Di Kebun Sei Berlian	Paket	1	1	761,904,444.00	761,904,444.00	169,334,419,199.00	3,091,266,827.19	166,243,152,371.81
41	5.SKE/AU31.2/TEP/68/V/2022	SKE	Sewa Alat Berat Greader Dan Vibrator Roller Untuk Pembentukan, Menyerak Dan Pemadatan Badan Jalan Dengan Krokos	Paket	1	1	1,380,066,552.00	1,380,066,552.00	169,334,419,199.00	4,471,333,379.19	164,863,085,819.81
41	5.SKE/AU31.2/TEP/69/V/2022	SKE	Pembangunan Jembatan Plat Beton di Afdeling II Sei Kencana Ukuran 4 x 5 x 3 Mtr = 4 Unit	Paket	1	1	683,459,350.22	683,459,350.22	169,334,419,199.00	5,154,792,729.41	164,179,626,469.59
41	5.SKE/AU31.2/TEP/70/V/2022	SKE	Pembangunan Jembatan Plat Beton Afdelling II Ukuran 3 x 5 x 3 Mtr = 2 Unit Ukuran 3 x 5 x 2,5 Mtr = 2 Unit	Paket	1	1	678,257,525.45	678,257,525.45	169,334,419,199.00	5,833,050,254.86	163,501,368,944.14
41	5.SKE/AU31.2/TEP/71/V/2022	SKE	Pembangunan Jembatan Plat Beton di Afdeling III Sei Kencana, Ukuran 6 x 5 x 3 Mtr = 2 Unit	Paket	1	1	498,647,697.62	498,647,697.62	169,334,419,199.00	6,331,697,952.48	163,002,721,246.52
41	5.SKE/AU31.2/TEP/72/V/2022	SKE	Pembangunan Jembatan Plat Beton Afdling III, Ukuran 5 x 5 x 3 Mtr = 1 Unit, Ukuran 4 x 5 x 2,5 Mtr = 3 Unit	Paket	1	1	656,024,448.98	656,024,448.98	169,334,419,199.00	6,987,722,401.46	162,346,696,797.54
41	5.SKE/AU31.2/TEP/73/V/2022	SKE	Pembuatan Titi Panen Panjang =4 Mtr, 5 Mtr, 6 Mtr di Afdeling II	Paket	1	1	699,706,823.82	699,706,823.82	169,334,419,199.00	7,687,429,225.28	161,646,989,973.72
251	5.SRO/TNM/AU31.2/214/VI/2022	SRO	MN SIN 228.771 St PEMBANGUNAN MN SIN 228.771 St	Paket	1	1	975,088,203.15	975,088,203.15	17,801,598,357.00	975,088,203.15	16,826,510,153.85
251	5.SRO/TNM/AU31.2/215/VI/2022	SRO	MN 228.771 St PEMELIHARAN MN 228.771 St	Paket	1	1	389,522,156.82	389,522,156.82	17,801,598,357.00	1,364,610,359.97	16,436,987,997.03
251	5.SRO/TNM/AU31.2/217/VI/2022	SRO	MN 228.771 St PENERANGAN DAN PAGAR BIBITAN MN 228.771 St	Paket	1	1	182,865,764.41	182,865,764.41	17,801,598,357.00	1,547,476,124.38	16,254,122,232.62
250	5.SRO/TNM/AU31.2/41/XII/2021	SRO	PN Untuk SIN Pembangunan PN 247.320 St	Paket	1	1	272,150,268.70	272,150,268.70	12,506,835,860.00	272,150,268.70	12,234,685,591.30
250	5.SRO/TNM/AU31.2/42/XII/2021	SRO	PN INTAN Pemeliharaan PN 247.320 St	Paket	1	1	91,412,356.14	91,412,356.14	12,506,835,860.00	363,562,624.84	12,143,273,235.16
250	5.TAN/AU31.2/TAN/59/XII/2021	TAN	PEMEL. PN 2022 TW II (PN = 333.538 St) U/TU Ter 2023	Paket	1	1	118,872,297.60	118,872,297.60	12,506,835,860.00	482,434,922.44	12,024,400,937.56

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
250	5.TAN/AU31.2/TAN/58/XII/2021	TAN	Persiapan Pre Nursery 2022 (PN = 350.215 St) U/TU Ter 2023	Paket	1	1	328,936,495.31	328,936,495.31	12,506,835,860.00	811,371,417.75	11,695,464,442.25
251	5.TAN/AU31.2/TAN/61/XII/2021	TAN	PERSIAPAN MN 2022 TW IV (MN = 308.523 St) U/TU Ter 2023	Paket	1	1	1,807,685,948.56	1,807,685,948.56	17,801,598,357.00	3,355,162,072.94	14,446,436,284.06
251	5.TAN/AU31.2/TAN/62/XII/2021	TAN	PEMEL. MN 2022 TW IV (MN = 308.523 St) U/TU Ter 2023	Paket	1	1	526,899,474.21	526,899,474.21	17,801,598,357.00	3,882,061,547.15	13,919,536,809.85
Jumlah Investasi Tanaman (Barang Dan Jasa)					21	21		12,164,805,961.57			
Investasi Non tanaman (Barang)											
48	5.DBR/AU31.3/01/VII/2022	DBR	AU 31 Inventaris Kecil dan Peralatan Kantor Distrik Barat Tahun 2022	Paket	1	1	94,125,905.43	94,125,905.43	11,475,620,655.00	94,125,905.43	11,381,494,749.57
47	5.PKO.TAN/AU31.3/52/VII/2022	PKO.TAN	PENGADAAN TRUCK TRONTON INCLUDE BAK BESI KAPASITAS 30 TON	Paket	1	1	4,495,500,000.00	4,495,500,000.00	50,378,950,000.00	4,495,500,000.00	45,883,450,000.00
45	5.PTER/AU31.3/102/VI/2022	PTER	Pengadaan Gas Analyzer Bio Gas PKS Terantam	Paket	1	1	154,068,000.00	154,068,000.00	331,133,067,498.36	154,068,000.00	330,978,999,498.36
45	5.SLI/AU31.3/TEK/80/VI/2022	SLI	Pengadaan Baru Alat Plastimeter	Paket	1	1	594,427,200.00	594,427,200.00	331,133,067,498.36	748,495,200.00	330,384,572,298.36
47	5.STA/AU31.3/TEP/41/VII/2022	STA	Pengadaan 1 Unit Mobil patroli Kebun Sei Tapung	Paket	1	1	549,949,500.00	549,949,500.00	50,378,950,000.00	5,045,449,500.00	45,333,500,500.00
47	5.TAM/AU31.3/63/VII/2022	TAM	Pengadaan 1 (Satu) unit Alat Berat Excavator Short Arm	Paket	1	1	1,881,249,090.00	1,881,249,090.00	50,378,950,000.00	6,926,698,590.00	43,452,251,410.00
47	5.TAM/AU31.3/64/VII/2022	TAM	Pengadaan 1 Unit Dump Truck FE 74 HD-N Euro 4	Paket	1	1	518,435,591.35	518,435,591.35	50,378,950,000.00	7,445,134,181.35	42,933,815,818.65
46	5.TAN/AU31.3/TEKPOL/95/VI/2022	TAN	PENGADAAN BATU GUNUNG	Paket	1	1	729,819,234.90	729,819,234.90	76,261,694,008.00	729,819,234.90	75,531,874,773.10
47	5.TER/AU31.3/77/VII/2022	TER	Pengadaan 1 Unit Mobil Patroli Kebun Terantam	Paket	1	1	549,949,500.00	549,949,500.00	50,378,950,000.00	7,995,083,681.35	42,383,866,318.65
46	5.TER/AU31.3/76/VI/2022	TER	Pengadaan batu gunung sebanyak 405 M3 u/peningkatan mutu jalan kebun Terantam.	Paket	1	1	160,486,798.50	160,486,798.50	76,261,694,008.00	890,306,033.40	75,371,387,974.60
Jumlah Investasi Non tanaman (Barang)					10	10		9,728,010,820.18			
Investasi Non tanaman (Barang Dan Jasa)											
45	5.PSRO/AU31.4/220/VI/2022	PSRO	Standarisasi Stasiun Press dan kernel	Paket	1	1	1,046,412,152.33	1,046,412,152.33	331,133,067,498.36	1,794,907,352.33	329,338,160,146.03
45	5.PSTA/AU31.4/69/VI/2022	PSTA	Rekondisi Boiler Vickers	Paket	1	1	1,699,786,415.74	1,699,786,415.74	331,133,067,498.36	3,494,693,768.07	327,638,373,730.29
45	5.PSTA/AU31.4/70/VIII/2022	PSTA	PERBAIKAN STASIUN KERNEL	Paket	1	1	799,934,570.69	799,934,570.69	331,133,067,498.36	4,294,628,338.76	326,838,439,159.60
45	5.PSTA/AU31.4/71/VIII/2022	PSTA	PENGADAAN POMPA PABRIK	Paket	1	1	399,295,180.12	399,295,180.12	331,133,067,498.36	4,693,923,518.88	326,439,143,979.48
44	5.PTAN/AU31.4/063/V/2022	PTAN	Pembuatan Atap Sortasi	Paket	1	1	3,995,218,857.48	3,995,218,857.48	43,459,876,784.40	3,995,218,857.48	39,464,657,926.92
45	5.PTER/AU31.4/100/VI/2022	PTER	Perbaikan Conveyor SM II 2022	Paket	1	1	798,810,856.75	798,810,856.75	331,133,067,498.36	5,492,734,375.63	325,640,333,122.73
45	5.PTER/AU31.4/104/V/2022	PTER	Perbaikan Turbine No.1 SM II	Paket	1	1	587,894,159.58	587,894,159.58	331,133,067,498.36	6,080,628,535.21	325,052,438,963.15
45	5.PTER/AU31.4/107/VI/2022	PTER	Penggantian Fiber Shell panjang 30 Meter	Paket	1	1	596,515,974.08	596,515,974.08	331,133,067,498.36	6,677,144,509.29	324,455,922,989.07
45	5.PTER/AU31.4/115/VI/2022	PTER	Pengadaan Tungku Bakar (Incenerator)	Paket	1	1	2,874,892,334.27	2,874,892,334.27	331,133,067,498.36	9,552,036,843.56	321,581,030,654.80
45	5.PTER/AU31.4/98/V/2022	PTER	Perbaikan Feed Tank	Paket	1	1	799,405,851.53	799,405,851.53	331,133,067,498.36	#####	320,781,624,803.27
45	5.SIN/AU31.4/121/V/2022	SIN	Penggantian Feed Tank	Paket	1	1	799,929,203.90	799,929,203.90	331,133,067,498.36	#####	319,981,695,599.37
45	5.SIN/AU31.4/122/V/2022	SIN	Rekondisi Recovery Tank	Paket	1	1	898,357,990.46	898,357,990.46	331,133,067,498.36	#####	319,083,337,608.91
45	5.SIN/AU31.4/134/VI/2022	SIN	Perbaikan Boiler di PKS Sei Intan	Paket	1	1	1,994,889,398.72	1,994,889,398.72	331,133,067,498.36	#####	317,088,448,210.19
45	5.SIN/AU31.4/135/VII/2022	SIN	Perbaikan Chimney Bolier PKS SIN	Paket	1	1	599,988,102.75	599,988,102.75	331,133,067,498.36	#####	316,488,460,107.44
46	5.SLI/AU31.4/TEK/83/VI/2022	SLI	Peningkatan Mutu Jalan dengan sirtu Afdeling LIII,IV dan V (13.500 M3)	Paket	1	1	2,174,469,570.00	2,174,469,570.00	76,261,694,008.00	3,064,775,603.40	73,196,918,404.60
45	5.SLI/AU31.4/TEK/66/V/2022	SLI	Pengadaan/Pemasangan Roll Crepper Macerator C/W Bearing + Housing Gear Rouncel (1 Unit)	Paket	1	1	245,383,414.29	245,383,414.29	331,133,067,498.36	#####	316,243,076,693.15
45	5.SLI/AU31.4/TEK/67/V/2022	SLI	Pengadaan/Pemasangan Chimny Thermal Oil Heater Ukuran Tinggi 2000 cm	Paket	1	1	446,803,603.59	446,803,603.59	331,133,067,498.36	#####	315,796,273,089.56
45	5.SLI/AU31.4/TEK/81/VI/2022	SLI	Pembuatan Penangkal Petir di Pabrik Karet Sei Lindai	Paket	1	1	199,903,697.59	199,903,697.59	331,133,067,498.36	#####	315,596,369,391.97
43	5.STA/AU31.4/TEP/45/VII/2022	STA	Perbaikan Rumah Karyawan Pimpinan (Manajer)	Paket	1	1	599,067,448.55	599,067,448.55	13,315,045,000.02	599,067,448.55	12,715,977,551.47

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
46	5.TER/AU31.4/71/VI/2022	TER	Pengangkutan Krokos w/Peningkatan mutu Jalan areal TM, Afd- II sebanyak 6.435 M3 , Afd- V sebanyak 6.435 M3 di Kebun Terantam.	Paket	1	1	1,779,748,220.25	1,779,748,220.25	76,261,694,008.00	4,844,523,823.65	71,417,170,184.35
Jumlah Investasi Non tanaman (Barang Dan Jasa)					20	20		23,336,707,002.67			
Jumlah Investasi					53	53		45,445,580,013.03			
EKSPLOITASI											
Eksplotasi Tanaman (Barang)											
33-02	5.SBE/AU31.5/TNM./75/VII/2022	SBE	Pengadaan Alat Angkutan Produksi	Paket	1	1	460,805,950.56	460,805,950.56	179,415,686,820.00	460,805,950.56	178,954,880,869.44
33-02	5.STA/AU31.5/46/VII/2022	STA	Perlengkapan Pengangkutan TBS	Paket	1	1	101,670,072.14	101,670,072.14	179,415,686,820.00	562,476,022.70	178,853,210,797.30
42-02	5.TAM/AU31.5/19/XI/2021	TAM	Alat dan Perlengkapan Deres	Paket	1	1	105,175,441.50	105,175,441.50	27,990,287,857.00	105,175,441.50	27,885,112,415.50
33-01	5.TAM/AU31.5/68/VIII/2022	TAM	Along-along untuk pemanen dari rotan	Paket	1	1	38,850,000.00	38,850,000.00	83,798,676,090.00	38,850,000.00	83,759,826,090.00
29-Jan	5.TAN/AU-31.5/99/VI/2022	TAN	Bahan Perlengkapan Hama dan Penyakit Tanaman (Emulgator)	Paket	1	1	53,280,000.00	53,280,000.00	3,155,819,196.00	53,280,000.00	3,102,539,196.00
Jumlah Eksplotasi Tanaman (Barang)					5	5		759,781,464.20			
Eksplotasi Tanaman (Barang Dan Jasa)											
30-Oct	5.SBE/AU31.6/TNM/68/VI/2022	SBE	Memupuk Limbah Cair Kelapa Sawit TM	Paket	1	1	44,504,072.89	44,504,072.89	30,032,734,271.00	44,504,072.89	29,988,230,198.11
Jumlah Eksplotasi Tanaman (Barang Dan Jasa)					1	1		44,504,072.89			
Eksplotasi Non tanaman (Barang)											
604	5.PKO.TAN/AU31.7./39/VI/2022	PKO.TAN	Kebutuhan Barang Mesin Pengolahan Pabrik PKO Tandun	Paket	1	1	194,872,245.15	194,872,245.15	50,267,212,596.20	194,872,245.15	50,072,340,351.05
257	5.PKO.TAN/AU31.7.40/VI/2022	PKO.TAN	Kebutuhan Barang bengkel listrik PPKO Tandun	Paket	1	1	129,023,408.72	129,023,408.72	2,978,786,655.00	129,023,408.72	2,849,763,246.28
257	5.PKO.TAN/AU31.7/35./VI/2022	PKO.TAN	Kebutuhan Barang barang Bengkel PPKO	Paket	1	1	67,204,128.47	67,204,128.47	2,978,786,655.00	196,227,537.19	2,782,559,117.81
423	5.PKO.TAN/AU31.7/36./VI/2022	PKO.TAN	Kebutuhan Alat Pemadam Kebakaran PPKO Tandun	Paket	1	1	26,551,355.40	26,551,355.40	177,524,404,882.00	26,551,355.40	177,497,853,526.60
604	5.PKO.TAN/AU31.7/38/VI/2022	PKO.TAN	Kebutuhan Spare Part Mesin Press PPKO	Paket	1	1	506,520,579.73	506,520,579.73	50,267,212,596.20	701,392,824.88	49,565,819,771.32
255	5.PKO.TAN/AU31.7/41/VI/2022	PKO.TAN	Kebutuhan Filter Leaf Screen No.02	Paket	1	1	703,845,450.00	703,845,450.00	82,782,986,273.11	703,845,450.00	82,079,140,823.11
604	5.PKO.TAN/AU31.7/42/VI/2022	PKO.TAN	Kebutuhan Spare Part Kernel & Cake Expeller Line I PPKO Tandun	Paket	1	1	447,457,594.50	447,457,594.50	50,267,212,596.20	1,148,850,419.38	49,118,362,176.82
604	5.PKO.TAN/AU31.7/43/VI/2022	PKO.TAN	Kebutuhan SparePart Kernel & Cake Expeller Line II di PPKO Tandun	Paket	1	1	894,701,902.50	894,701,902.50	50,267,212,596.20	2,043,552,321.88	48,223,660,274.32
604	5.PKO.TAN/AU31.7/44/VI/2022	PKO.TAN	Kebutuhan Bearing bearing Pabrik PKO Tandun	Paket	1	1	364,759,915.54	364,759,915.54	50,267,212,596.20	2,408,312,237.42	47,858,900,358.78
604	5.PKO.TAN/AU31.7/45/VI/2022	PKO.TAN	Kebutuhan Spare Part dan Barang di PPKO Tandun	Paket	1	1	100,188,602.78	100,188,602.78	50,267,212,596.20	2,508,500,840.20	47,758,711,756.00
255	5.PSRO/AU-31.7/215/VI/2022	PSRO	Kebutuhan Peralatan Pabrik SMT-II/2022	Paket	1	1	1,578,917,708.44	1,578,917,708.44	82,782,986,273.11	2,282,763,158.44	80,500,223,114.67
255	5.PSRO/AU31.7/216/VI/2022	PSRO	Keb.Panel K.mesin, H.Craine, Press & Boiler SMT-II/2022	Paket	1	1	226,418,756.30	226,418,756.30	82,782,986,273.11	2,509,181,914.74	80,273,804,358.37
256	5.PSRO/AU31.7/221/VI/2022	PSRO	Keb. COO Bahan Kimia Tawas U/ W.treatment	Paket	1	1	143,606,250.00	143,606,250.00	6,896,945,498.27	143,606,250.00	6,753,339,248.27
256	5.PSRO/AU31.7/222/VI/2022	PSRO	COO Kebutuhan Bahan Kimia Soda As	Paket	1	1	167,910,810.00	167,910,810.00	6,896,945,498.27	311,517,060.00	6,585,428,438.27
255	5.PSRO/AU31.7/231/VI/2022	PSRO	Klaim Asuransi MB Genset Cummins No.3	Paket	1	1	801,316,770.00	801,316,770.00	82,782,986,273.11	3,310,498,684.74	79,472,487,588.37
257	5.PSRO/AU31.8/214/VI/2022	PSRO	Kebutuhan COO Digester LD,3500 SM-II/2022	Paket	1	1	93,721,353.23	93,721,353.23	2,978,786,655.00	289,948,890.42	2,688,837,764.58
257	5.PSTA/AU-31.7/66/VI/2022	PSTA	Kebutuhan Peralatan Bengkel	Paket	1	1	92,412,646.54	92,412,646.54	2,978,786,655.00	382,361,536.96	2,596,425,118.04
604	5.PSTA/AU31.7/63/VI/2022	PSTA	Kebutuhan Vant Belt dan St.Kernel	Paket	1	1	96,956,572.60	96,956,572.60	50,267,212,596.20	2,605,457,412.80	47,661,755,183.40
255	5.PTAN/AU31.7/058/V/2022	PTAN	U/ Kebutuhan BPV Kamar Mesin & Boiler	Paket	1	1	299,001,274.43	299,001,274.43	82,782,986,273.11	3,609,499,959.17	79,173,486,313.94
604	5.PTAN/AU31.7/062/V/2022	PTAN	U/ Kebutuhan Press dan Pemeliharaan Instalasi Pabrik	Paket	1	1	59,942,664.00	59,942,664.00	50,267,212,596.20	2,665,400,076.80	47,601,812,519.40

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
604	5.PTAN/AU31.7/064/VI/2022	PTAN	U/ Pengadaan Bahan Perbaikan Storage	Paket	1	1	199,184,919.83	199,184,919.83	50,267,212,596.20	2,864,584,996.63	47,402,627,599.57
256	5.PTAN/AU31.7/065/VI/2022	PTAN	U/ Kebutuhan Bahan Pabrik SMSTR - II Tahun 2022	Paket	1	1	75,411,157.80	75,411,157.80	6,896,945,498.27	386,928,217.80	6,510,017,280.47
257	5.PTAN/AU317/066/VI/2022	PTAN	U/ Kebutuhan Bahan Pemeliharaan Pabrik SMSTR - II Tahun 2022	Paket	1	1	63,162,085.80	63,162,085.80	2,978,786,655.00	445,523,622.76	2,533,263,032.24
255	5.PTER/AU31.7/101/VI/2022	PTER	Kebutuhan Spare Part Boiler (Alat Ukur)	Paket	1	1	103,211,851.50	103,211,851.50	82,782,986,273.11	3,712,711,810.67	79,070,274,462.44
255	5.PTER/AU31.7/103/VI/2022	PTER	Kebutuhan Pemeliharaan Instalasi Listrik SM II (semester2)	Paket	1	1	178,541,438.34	178,541,438.34	82,782,986,273.11	3,891,253,249.01	78,891,733,024.10
255	5.PTER/AU31.7/105/VI/2022	PTER	Kebutuhan MCCB SM II	Paket	1	1	199,519,882.50	199,519,882.50	82,782,986,273.11	4,090,773,131.51	78,692,213,141.60
255	5.PTER/AU31.7/111/VII/2022	PTER	Kebutuhan Bahan Kimia Internal Boiler Semester II (PKS-II)	Paket	1	1	220,149,022.28	220,149,022.28	82,782,986,273.11	4,310,922,153.79	78,472,064,119.32
604	5.PTER/AU31.7/97/VI/2022	PTER	Rekondisi Storage No 2 (klarifikasi)	Paket	1	1	198,219,834.14	198,219,834.14	50,267,212,596.20	3,062,804,830.77	47,204,407,765.43
255	5.PTER/AU31.7/99/VI/2022	PTER	Kebutuhan Bahan Kimia Internal Boiler Semester II PKS	Paket	1	1	134,490,891.15	134,490,891.15	82,782,986,273.11	4,445,413,044.94	78,337,573,228.17
201	5.SBL/AU31.7/TEK/36/V/2022	SBL	Pengadaan Spare Part Dump Truck PS 125	Paket	1	1	44,172,690.09	44,172,690.09	226,633,953,667.00	44,172,690.09	226,589,780,976.91
201	5.SBL/AU31.7/TEK/43/VI/2022	SBL	Kalibrasi Timbangan Mini	Paket	1	1	49,950,000.00	49,950,000.00	226,633,953,667.00	94,122,690.09	226,539,830,976.91
255	5.SBL/AU31.7/TEK/43/VI/2022	SBL	Kalibrasi Timbangan Mini	Paket	1	1	145,384,470.00	145,384,470.00	82,782,986,273.11	4,590,797,514.94	78,192,188,758.17
255	5.SIN/AU31.7/112/V/2022	SIN	Kebutuhan Alat - Alat Listrik SM.II	Paket	1	1	98,621,317.74	98,621,317.74	82,782,986,273.11	4,689,418,832.68	78,093,567,440.43
255	5.SIN/AU31.7/124/V/2022	SIN	Kebutuhan Spare Part Pabrik SM.II Tahun 2022	Paket	1	1	357,319,905.75	357,319,905.75	82,782,986,273.11	5,046,738,738.43	77,736,247,534.68
604	5.SLI/AU31.7/TEK/72/V/2022	SLI	Permintaan Perbaikan Elektro Motor 75 KW dan 90 KW	Paket	1	1	84,817,952.70	84,817,952.70	50,267,212,596.20	3,147,622,783.47	47,119,589,812.73
604	5.SLI/AU31.7/TEK/73/VI/2022	SLI	Kebutuhan Peralatan Instalasi Mesin Pabrik CR	Paket	1	1	115,060,811.79	115,060,811.79	50,267,212,596.20	3,262,683,595.26	47,004,529,000.94
255	5.SLI/AU31.7/TEK/77/V/2022	SLI	Kebutuhan Penerangan Pabrik dan Kantor	Paket	1	1	21,812,917.47	21,812,917.47	82,782,986,273.11	5,068,551,655.90	77,714,434,617.21
Jumlah Eksploitasi Non tanaman (Barang)					36	36		9,284,361,137.21			
Eksploitasi Non tanaman (Barang Dan Jasa)											
604	5.PKO.TAN/AU31.8./48./VI/2022	PKO.TAN	Kalkulasi Bahan Dan Biaya Perbaikan Elevator dan Conveyor Line II Penerimaan Inti PPKO Tandun	Paket	1	1	559,647,384.61	559,647,384.61	50,267,212,596.20	3,822,330,979.87	46,444,881,616.33
604	5.PKO.TAN/AU31.8./49/VI/2022	PKO.TAN	Service ,Kalibrasi dan Penggantian Lantai Jembatan Timbang WE 900N di PPKO Tandun	Paket	1	1	149,562,147.97	149,562,147.97	50,267,212,596.20	3,971,893,127.84	46,295,319,468.36
202	5.PKO.TAN/AU31.8./47/VI/2022	PKO.TAN	Perbaikan Wheel Loader Kawasaki K.60 Z-IV	Paket	1	1	65,876,408.53	65,876,408.53	53,546,424,009.00	65,876,408.53	53,480,547,600.47
604	5.PKO.TAN/AU31.8/50/VI/2022	PKO.TAN	Perbaikan Lantai Stasiun Truck Tippler di PPKO Tandun	Paket	1	1	180,661,732.31	180,661,732.31	50,267,212,596.20	4,152,554,860.15	46,114,657,736.05
255	5.PKO.TAN/AU31.8/51/VI/2022	PKO.TAN	Kebutuhan Barang barang Unrelevant Perbaikan Genset CUMMINS 1029 KVA NO.04 Pabrik PKO Tandun	Paket	1	1	632,688,395.95	632,688,395.95	82,782,986,273.11	5,701,240,051.85	77,081,746,221.26
604	5.PSRO/AU31.8/219/VI/2022	PSRO	Perbaikan Inclined Empty Bunch No.1/2022	Paket	1	1	578,560,340.59	578,560,340.59	50,267,212,596.20	4,731,115,200.74	45,536,097,395.46
604	5.PSTA/AU31.8/58/V/2022	PSTA	Perbaikan Jembatan Timbang no.1 dan 2	Paket	1	1	203,232,692.80	203,232,692.80	50,267,212,596.20	4,934,347,893.54	45,332,864,702.66
255	5.PSTA/AU31.8/68/VI/2022	PSTA	Pembongkaran Empty Bunch Conveyor Incleaned, Shredder, Incenerator	Paket	1	1	64,800,769.03	64,800,769.03	82,782,986,273.11	5,766,040,820.88	77,016,945,452.23
604	5.PTAN/AU31.8/061/V/2022	PTAN	U/ Kebutuhan Hoisting Crane No. 2 Type DH-1025 (Unrelevant Asuransi)	Paket	1	1	64,592,898.00	64,592,898.00	50,267,212,596.20	4,998,940,791.54	45,268,271,804.66
604	5.SLI/AU31.8/TEK/68/V/2022	SLI	Permintaan/Perbaikan Bucket Elevator Macerator	Paket	1	1	114,520,300.62	114,520,300.62	50,267,212,596.20	5,113,461,092.16	45,153,751,504.04
604	5.SLI/AU31.8/TEK/69/V/2022	SLI	Permintaan/Perbaikan Bucket Elevator Hamer Mill	Paket	1	1	130,366,857.09	130,366,857.09	50,267,212,596.20	5,243,827,949.25	45,023,384,646.95
604	5.SLI/AU31.8/TEK/70/V/2022	SLI	Permintaan/Perbaikan Hamer Mill	Paket	1	1	81,453,509.40	81,453,509.40	50,267,212,596.20	5,325,281,458.65	44,941,931,137.55
604	5.SLI/AU31.8/TEK/71/V/2022	SLI	Permintaan Kalibrasi Timbangan Duduk dan Jembatan Timbang	Paket	1	1	92,153,636.34	92,153,636.34	50,267,212,596.20	5,417,435,094.99	44,849,777,501.21
415	5.TAM/AU31.8/04/XI/2021	TAM	Kebutuhan Alat Perlengkapan dan Invesntaris kantor Tahun 2022	Paket	1	1	44,111,844.00	44,111,844.00	916,319,050.00	44,111,844.00	872,207,206.00
Jumlah Eksploitasi Non tanaman (Barang Dan Jasa)					14	14		2,962,228,917.24			
Jumlah Eksploitasi					56	56		13,050,875,591.54			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
Jumlah Seluruhnya					109	109		58,496,455,604.57			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
INVESTASI											
Investasi Tanaman (Barang)											
41	5.PLS.SBT/AU31.1/65/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD BUDI SAWIT	Paket	1	1	123,235,938.22	123,235,938.22	169,334,419,199.00	123,235,938.22	169,211,183,260.78
41	5.PLS.SBT/AU31.1/74/VI/2022	PLS.SBT	PEKERJAAN TBM - I (PEMELIHARAAN) KUD KARYA TANI	Paket	1	1	399,972,462.72	399,972,462.72	169,334,419,199.00	523,208,400.94	168,811,210,798.06
41	5.PLS.SBT/AU31.1/75/VI/2022	PLS.SBT	PEKERJAAN TBM - I (HAMA PENYAKIT) KUD KARYA TANI	Paket	1	1	110,528,975.67	110,528,975.67	169,334,419,199.00	633,737,376.61	168,700,681,822.39
41	5.PLS.SBT/AU31.1/76/VI/2022	PLS.SBT	PEKERJAAN TBM - I (UPAH PEMUPUKAN,KASTARASI) KUD KARYA TANI	Paket	1	1	47,801,687.37	47,801,687.37	169,334,419,199.00	681,539,063.98	168,652,880,135.02
Jumlah Investasi Tanaman (Barang)					4	4		681,539,063.98			
Investasi Tanaman (Barang Dan Jasa)											
41	5.PLS.SBT/AU31.1/62/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD LEMBAH SAWIT	Paket	1	1	218,378,965.59	218,378,965.59	169,334,419,199.00	899,918,029.57	168,434,501,169.43
41	5.PLS.SBT/AU31.1/63/VI/2022	PLS.SBT	PEKERJAAN TBM - II (HAMA PENYAKIT) KUD LEMBAH SAWIT	Paket	1	1	83,095,879.95	83,095,879.95	169,334,419,199.00	983,013,909.52	168,351,405,289.48
41	5.PLS.SBT/AU31.1/72/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TANDAN MAS JAYA	Paket	1	1	50,443,049.55	50,443,049.55	169,334,419,199.00	1,033,456,959.07	168,300,962,239.93
41	5.PLS.SBT/AU31.1/73/VI/2022	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI dll) KUD TANDAN MAS JAYA	Paket	1	1	134,419,694.95	134,419,694.95	169,334,419,199.00	1,167,876,654.02	168,166,542,544.98
41	5.PLS.SBT/AU31.1/69/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TUNAS MUDA	Paket	1	1	58,411,041.05	58,411,041.05	169,334,419,199.00	1,226,287,695.07	168,108,131,503.93
41	5.PLS.SBT/AU31.1/64/VI/2022	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI) KUD LEMBAH SAWIT	Paket	1	1	98,998,362.54	98,998,362.54	169,334,419,199.00	1,325,286,057.61	168,009,133,141.39
41	5.PLS.SBT/AU31.1/66/VI/2022	PLS.SBT	PEKERJAAN TBM - II (HAMA PENYAKIT) KUD BUDI SAWIT	Paket	1	1	47,269,777.71	47,269,777.71	169,334,419,199.00	1,372,555,835.32	167,961,863,363.68
41	5.PLS.SBT/AU31.1/67/VI/2022	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI) KUD BUDI SAWIT	Paket	1	1	55,866,648.92	55,866,648.92	169,334,419,199.00	1,428,422,484.24	167,905,996,714.76
41	5.PLS.SBT/AU31.1/68/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TUNAS MUDA	Paket	1	1	368,644,664.57	368,644,664.57	169,334,419,199.00	1,797,067,148.81	167,537,352,050.19
41	5.PLS.SBT/AU31.1/70/VI/2022	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI dll) KUD TUNAS MUDA	Paket	1	1	156,673,815.95	156,673,815.95	169,334,419,199.00	1,953,740,964.76	167,380,678,234.24
41	5.PLS.SBT/AU31.1/71/VI/2022	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TANDAN MAS JAYA	Paket	1	1	316,282,244.97	316,282,244.97	169,334,419,199.00	2,270,023,209.73	167,064,395,989.27
41	5.PLS.SGH/AU-31.2/DPM/10/VI/2022	PLS.SPA	Wipping Lalang TBM I KUD Karya Sawit Padjajaran Luas 188 Ha	Paket	1	1	15,572,118.96	15,572,118.96	169,334,419,199.00	2,285,595,328.69	167,048,823,870.31
41	5.PLS.SGH/AU-31.2/DPM/13/VI/2022	PLS.SPA	Pemeliharaan TBM I KUD Karya Sawit Padjajaran Luas 188 Ha	Paket	1	1	51,906,228.48	51,906,228.48	169,334,419,199.00	2,337,501,557.17	166,996,917,641.83
41	5.PLS.SGH/AU31.2/DPM/08/VI/2022	PLS.SPA	Pemel Jalan TBM I SM II 2022 KUD Karya Sawit Luas 188 Ha	Paket	1	1	589,272,023.67	589,272,023.67	169,334,419,199.00	2,926,773,580.84	166,407,645,618.16
41	5.PLS.SGH/AU31.2/DPM/09/VI/2022	PLS.SPA	Menyiang Manual Piringan Pokok (Inc. Stripan) KUD Karya Sawit Padjajaran Luas 188 Ha	Paket	1	1	155,626,653.12	155,626,653.12	169,334,419,199.00	3,082,400,233.96	166,252,018,965.04
41	5.PLS.SGH/AU31.2/DPM/11/VI/2022	PLS.SPA	Memupuk Kelapa Sawit KUD Karya Sawit Padjajaran luas 188 Ha	Paket	1	1	38,929,671.36	38,929,671.36	169,334,419,199.00	3,121,329,905.32	166,213,089,293.68
41	5.PLS.SGH/AU31.2/DPM/12/VI/2022	PLS.SPA	Upah Menabur Karbosulfan dan Sipemetrin	Paket	1	1	38,975,687.52	38,975,687.52	169,334,419,199.00	3,160,305,592.84	166,174,113,606.16
41	5.PLS.SGH/AU31.2/DPM/14/VI/2022	PLS.SPA	KUD Tani Makmur Pemel Jalan TBM II Luas 238,17 Ha	Paket	1	1	478,078,543.63	478,078,543.63	169,334,419,199.00	3,638,384,136.47	165,696,035,062.53
41	5.PLS.SGH/AU31.2/DPM/15/VI/2022	PLS.SPA	Pemel TBM II KUD Tani Makmur Luas 238,17 Ha	Paket	1	1	13,151,814.09	13,151,814.09	169,334,419,199.00	3,651,535,950.56	165,682,883,248.44
41	5.PLS.SGH/AU31.2/DPM/16/VI/2022	PLS.SPA	Pemeliharaan TBM II KUD Tani Makmur Luas 238,17 Ha	Paket	1	1	98,637,019.44	98,637,019.44	169,334,419,199.00	3,750,172,970.00	165,584,246,229.00

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp/ Stn	Jumlah			
41	5.PLS.SGH/AU31.2/DPM/17/ VI/2022	PLS.SPA	Memupuk K. Sawit TBM II KUD Tani Makmur Luas 238,17 Ha	Paket	1	1	32,879,006.48	32,879,006.48	169,334,419,199.00	3,783,051,976.48	165,551,367,222.52
41	5.PLS.SGH/AU31.2/DPM/18/ VI/2022	PLS.SPA	Pemberantasan Hama Penyakit TBM II KUD Tani Makmur Luas 238,17 Ha	Paket	1	1	82,197,516.20	82,197,516.20	169,334,419,199.00	3,865,249,492.68	165,469,169,706.32
41	5.PLS.SGH/AU31.2/DPM/19/ VI/2022	PLS.SPA	Pemel Jalan TBM I KUD Mojopahit Jaya Luas : 879 Ha	Paket	1	1	3,744,621,055.02	3,744,621,055.02	169,334,419,199.00	7,609,870,547.70	161,724,548,651.30
41	5.PLS.SPA/AU31.2/DPM/20/ VI/2022	PLS.SPA	Menyiang Manual Piringan Pokok (Inc. Strifan) TBM I KUD Mojopahit Jaya Luas 879 Ha	Paket	1	1	363,987,825.60	363,987,825.60	169,334,419,199.00	7,973,858,373.30	161,360,560,825.70
41	5.PLS.SPA/AU31.2/DPM/21/ VI/2022	PLS.SPA	Pemel TBM I KUD Mojopahit Jaya Luas 879 Ha	Paket	1	1	121,344,613.92	121,344,613.92	169,334,419,199.00	8,095,202,987.22	161,239,216,211.78
41	5.PLS.SPA/AU31.2/DPM/22/ VI/2022	PLS.SPA	Pemberantasan Hama TBM I KUD Mojopahit Jaya Luas 879 Ha	Paket	1	1	303,361,534.80	303,361,534.80	169,334,419,199.00	8,398,564,522.02	160,935,854,676.98
41	5.PLS.SPA/AU31.2/DPM/23/ VI/2022	PLS.SPA	Pemel TBM I KUD Mojopahit Jaya Luas 879 Ha	Paket	1	1	485,378,455.68	485,378,455.68	169,334,419,199.00	8,883,942,977.70	160,450,476,221.30
41	5.PLS.SPA/AU31.2/DPM/24/ VI/2022	PLS.SPA	Pemupukan TBM I KUD Mojopahit Jaya Luas 879 Ha	Paket	1	1	212,353,074.36	212,353,074.36	169,334,419,199.00	9,096,296,052.06	160,238,123,146.94
41	5.PLS.STA/AU- 31.2/DPM/28/V/2022	PLS.STA	Pemberantasan Hama dan Penyakit TW III TBM III Str II 2022 KUD Makarti Jaya Luas 695.94 ha	Paket	1	1	108,082,756.61	108,082,756.61	169,334,419,199.00	9,204,378,808.67	160,130,040,390.33
41	5.PLS.STA/AU31.2/DPM/25/ V/2022	PLS.STA	Pemeliharaan Jalan dgn manual dan Peng Vegetatis TW III TBM III STR II 2022 KUD Makarti Jaya Luas 695.94 Ha	Paket	1	1	13,070,292.78	13,070,292.78	169,334,419,199.00	9,217,449,101.45	160,116,970,097.55
41	5.PLS.STA/AU31.2/DPM/26/ V/2022	PLS.STA	Menyiang Chemis Pipok Incl Setripan TW III TBM III STR II 2022 KUD Makarti Jaya Luas 695.94 Ha	Paket	1	1	192,146,918.34	192,146,918.34	169,334,419,199.00	9,409,596,019.79	159,924,823,179.21
41	5.PLS.STA/AU31.2/DPM/27/ V/2022	PLS.STA	Wiping Lalang, Menyiang Gawangan dgn Manual dan Sanitasi TW III TBM III Str II 2022 KUD Makarti Jaya 2022 KUD Makarti Jaya Luas 695.94 Ha	Paket	1	1	169,729,932.37	169,729,932.37	169,334,419,199.00	9,579,325,952.16	159,755,093,246.84
41	5.PLS.STA/AU31.2/DPM/29/ V/2022	PLS.STA	Memupuk Tanaman Umur 36 Bulan TW III TBM III Str II 2022 KUD Makarti Jaya Luas 695.94 Ha	Paket	1	1	134,826,688.62	134,826,688.62	169,334,419,199.00	9,714,152,640.78	159,620,266,558.22
41	5.PLS.STA/AU31.2/DPM/30/ V/2022	PLS.STA	Pemeliharaan Jalan dgn Manual dan Peng Vegetatif TW III TBM II & TW IV TBM III Str II 2022 KUD Makarti Jaya Luas 703 Ha	Paket	1	1	60,604,572.54	60,604,572.54	169,334,419,199.00	9,774,757,213.32	159,559,661,985.68
41	5.PLS.STA/AU31.2/DPM/31/ V/2022	PLS.STA	Pemeliharaan Jalan dgn Manual dan Pengukuran Vegetatif TW III TBM II & TW IV TBM III Str II 2022 KUD Gemah Ripah Luas 703 Ha	Paket	1	1	199,446,725.85	199,446,725.85	169,334,419,199.00	9,974,203,939.17	159,360,215,259.83
41	5.PLS.STA/AU31.2/DPM/32/ V/2022	PLS.STA	Menyiang Chemis Piringan pokok Incl Setripan TW III TBM II & TW IV TBM III Str II 2022 KUD Gemah Ripah Luas 703 Ha	Paket	1	1	291,144,244.32	291,144,244.32	169,334,419,199.00	#####	159,069,071,015.51
41	5.PLS.STA/AU31.2/DPM/33/ V/2022	PLS.STA	Wiping Lalang dan Menyiang Gawangan dgn Manual TW III TBM II & TW IV TBM III Str II 2022 KUD Gemah Ripah Luas 703 Ha	Paket	1	1	281,440,060.44	281,440,060.44	169,334,419,199.00	#####	158,787,630,955.07
41	5.PLS.STA/AU31.2/DPM/34/ V/2022	PLS.STA	Pemberantasan Hama dan Penyakit TW III TBM II & TW IV TBM III Str II 2022 KUD Gemah Ripah Luas 703 Ha	Paket	1	1	218,358,183.24	218,358,183.24	169,334,419,199.00	#####	158,569,272,771.83
41	5.PLS.STA/AU31.2/DPM/35/ V/2022	PLS.STA	Memupuk Tanaman Umur 24 Bulan TW III TBM II & TW IV TBM III 2022 KUD Gemah Ripah Luas 703 Ha	Paket	1	1	129,442,775.43	129,442,775.43	169,334,419,199.00	#####	158,439,829,996.40
41	5.PLS.STA/AU31.2/DPM/36/ V/2022	PLS.STA	Pemeliharaan Jalan dgn Manual dan Pengukuran Vegetatif TW III TBM II & TW IV TBM III Str II 2022 KUD Wisma Tani Luas 742 Ha	Paket	1	1	356,258,049.78	356,258,049.78	169,334,419,199.00	#####	158,083,571,946.62
41	5.PLS.STA/AU31.2/DPM/37/ V/2022	PLS.STA	Menyiang Chemis Piringan Pokok Incl Setripan TW III TBM II & TW IV TBM III Str II 2022 KUD Wisma Tani Luas 742 Ha	Paket	1	1	307,295,916.48	307,295,916.48	169,334,419,199.00	#####	157,776,276,030.14
41	5.PLS.STA/AU31.2/DPM/39/ V/2022	PLS.STA	Pemberantasan Hama dan Penyakit TW III TBM II & TW IV TBM III Str II 2022 KUD Wisma Tani Luas 742 Ha	Paket	1	1	230,471,937.36	230,471,937.36	169,334,419,199.00	#####	157,545,804,092.78
41	5.PLS.STA/AU31.2/DPM/40/ V/2022	PLS.STA	Memupuk Tanaman Umur 24 Bulan TW III TBM II Str II 2022 KUD Wisma Tani Luas 742 Ha	Paket	1	1	136,996,457.52	136,996,457.52	169,334,419,199.00	#####	157,408,807,635.26
41	5.PLS.STA/AU31.2/DPM/41/ V/2022	PLS.STA	Pemeliharaan Jalan dgn Manual dan Pengukuran Vegetatif TW III & TW IV TBM III Luas 2022 KUD Subur Makmur Luas 454 Ha	Paket	1	1	230,139,392.46	230,139,392.46	169,334,419,199.00	#####	157,178,668,242.80
41	5.PLS.STA/AU31.2/DPM/42/ V/2022	PLS.STA	Menyiang Chemis Piringan Pokok Incl setripan TW III & TW IV TBM III Str II 2022 KUD Subur Makmur Luas 454 Ha	Paket	1	1	188,022,029.76	188,022,029.76	169,334,419,199.00	#####	156,990,646,213.04
41	5.PLS.STA/AU31.2/DPM/43/ V/2022	PLS.STA	Wiping Lalang dan Babat Gawangan dgn Manual TW III & TW IV TBM III Str II 2022 KUD Subur Makmur Luas 454 Ha	Paket	1	1	144,150,525.18	144,150,525.18	169,334,419,199.00	#####	156,846,495,687.86
41	5.PLS.STA/AU31.2/DPM/44/ V/2022	PLS.STA	Pemberantasa hama dan penyakit TW III & TW IV TBM III Str II 2022 KUD Subur Makmur Luas 454 Ha	Paket	1	1	140,924,490.00	140,924,490.00	169,334,419,199.00	#####	156,705,571,197.86
41	5.PLS.STA/AU31.2/DPM/45/ V/2022	PLS.STA	Memupuk Tanaman Umur 28 Bulan TW IV TBM III Str II 2022 KUD Subur Makmur Luas 454 Ha	Paket	1	1	72,988,684.92	72,988,684.92	169,334,419,199.00	#####	156,632,582,512.94
41	5.PLS.STA/AU31.2?DPM/38/ V/2022	PLS.STA	Wiping Lalang dan Menyiang Gawangan dgn Manual TW III TBM III & TW IV TBM III Str II 2022 KUD Wisma Tani Luas 742 Ha	Paket	1	1	286,810,016.22	286,810,016.22	169,334,419,199.00	#####	156,345,772,496.72
41	5.PLS.TPU/AU31. 2/18/V/2022	PLS.TPU	BIAYA PEMELIHARAAN TBM-II KUD MARGA BHAkti KEBUN PLASMA TANAH PUTIH	Paket	1	1	32,090,277.60	32,090,277.60	169,334,419,199.00	#####	156,313,682,219.12

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
41	5.PLS.TPU/AU31. 2/19/V/2022	PLS.TPU	BIAYA PEMELIHARAAN TBM-II KUD MARGA BHAKTI KEBUN PLASMA TANAH PUTIH	Paket	1	1	8,973,151.20	8,973,151.20	169,334,419,199.00	#####	156,304,709,067.92
41	5.PLS.TPU/AU31. 2/22/V/2022	PLS.TPU	BIAYA PEMELIHARAAN TBM II KUD. KARYA SAWITRI KEBUN PLASMA TANAH PUTIH	Paket	1	1	32,146,995.36	32,146,995.36	169,334,419,199.00	#####	156,272,562,072.56
41	5.PLS.TPU/AU31. 2/26/V/2022	PLS.TPU	BIAYA PEMELIHARAAN TBM II KUD. KARYA SAWITRI KEBUN PLASMA TANAH PUTIH	Paket	1	1	17,791,918.18	17,791,918.18	169,334,419,199.00	#####	156,254,770,154.38
41	5.PLS.TPU/AU31.2/15/V/202 2	PLS.TPU	BIAYA PEMELIHARAAN TBM-II KUD MARGA BHAKTI KEBUN PLASMA TANAH PUTIH	Paket	1	1	2,760,969.60	2,760,969.60	169,334,419,199.00	#####	156,252,009,184.78
Jumlah Investasi Tanaman (Barang Dan Jasa)					54	54		12,400,870,950.24			
Investasi Non tanaman (Barang)											
48	5.DPM/AU31.3/01/VI/2022	DPM	ALAT PERTANIAN DAN INVENTARIS KECIL	Paket	1	1	22,200,000.00	22,200,000.00	11,475,620,655.00	22,200,000.00	11,453,420,655.00
Jumlah Investasi Non tanaman (Barang)					1	1		22,200,000.00			
Jumlah Investasi					59	59		13,104,610,014.22			