

RENCANA UMUM PENGADAAN BARANG DAN JASA PT PERKEBUNAN NUSANTARA V - SEMESTER I TAHUN 2022

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
<b>INVESTASI</b>											
<b>Investasi Tanaman (Barang)</b>											
41	5.TNM/AU31.C.2./60/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian belajar untuk Belajar Panen di Kbn SKE SM- I thn 2022	Paket	1	1	32,926,712.50	32,926,712.50	169,334,419,199.00	32,926,712.50	169,301,492,486.50
250	5.TNM/AU31.C.2./04/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian Baby Polybag SM- I Thn 2022	Paket	1	1	55,365,156.00	55,365,156.00	12,506,835,860.00	55,365,156.00	12,451,470,704.00
251	5.TNM/AU31.C.2./05/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian Large Polybag SM- I Thn 2022	Paket	1	1	573,093,972.00	573,093,972.00	17,801,598,357.00	573,093,972.00	17,228,504,385.00
929	5.TNM/AU31.C.2./62/I/2022	TNM	Pengadaan Large Polybag Tahap- I dan II untuk Bibitan KSO Dumai SM- I Thn 2022	Paket	1	1	538,480,800.00	538,480,800.00	16,906,651,867.00	538,480,800.00	16,368,171,067.00
929	5.TNM/AU31.C.2./63/I/2022	TNM	Pengadaan Kecambah Kelapa Sawit untuk Bibitan KSO Dumai Tahap- I dan II SM- I Thn 2022	Paket	1	1	1,560,000,000.00	1,560,000,000.00	16,906,651,867.00	2,098,480,800.00	14,808,171,067.00
41	5.TNM/AU31.C.2./68/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian di TBM Kebun - Kebun PTPN V SM- I Thn 2022	Paket	1	1	14,195,813.50	14,195,813.50	169,334,419,199.00	47,122,526.00	169,287,296,673.00
250	5.TNM/AU31.C.2./06/I/2022	TNM	Pengadaan Kecambah Kelapa Sawit SM- I Thn 2022	Paket	1	1	1,826,338,800.00	1,826,338,800.00	12,506,835,860.00	1,881,703,956.00	10,625,131,904.00
41	5.TNM/AU31.C.2./10/I/2022	TNM	Pengadaan Bahan Kimia Metil metsulfuron untuk Pemel TBM SM- I Thn 2022	Paket	1	1	76,451,760.00	76,451,760.00	169,334,419,199.00	123,574,286.00	169,210,844,913.00
41	5.TNM/AU31.C.2./12/I/2022	TNM	Pengadaan Bahan Kimia Kumatetralil untuk Pemel TBM SM- I Thn 2022	Paket	1	1	4,462,920.00	4,462,920.00	169,334,419,199.00	128,037,206.00	169,206,381,993.00
41	5.TNM/AU31.C.2./15/I/2022	TNM	Pengadaan Bahan Kimia Beta Sipermetrin untuk Hama Penyakit di TBM K. Sawit SM- I Thn 2022	Paket	1	1	74,532,150.00	74,532,150.00	169,334,419,199.00	202,569,356.00	169,131,849,843.00
41	5.TNM/AU31.C.2./23/I/2022	TNM	Pengadaan Bahan Kimia Decis untuk Hama Penyakit di TBM K. Sawit SM- I Thn 2022	Paket	1	1	29,177,258.88	29,177,258.88	169,334,419,199.00	231,746,614.88	169,102,672,584.12
41	5.TNM/AU31.C.2./59/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian untuk Belajar Panen di Kbn SKE dan SBE SM- I thn 2022	Paket	1	1	13,877,325.00	13,877,325.00	169,334,419,199.00	245,623,939.88	169,088,795,259.12
929	5.TNM/AU31.C.2./61/I/2022	TNM	Pengadaan Baby Polybag Tahap- I dan II untuk Bibitan KSO Dumai SM- I Thn 2022	Paket	1	1	519,750,000.00	519,750,000.00	16,906,651,867.00	2,618,230,800.00	14,288,421,067.00
<b>Jumlah Investasi Tanaman (Barang)</b>					13	13		<b>5,318,652,667.88</b>			
<b>Investasi Tanaman (Barang Dan Jasa)</b>											
40	5.TNM/AU31.2./79/III/2022	TNM	PENGADAAN KEBUTUHAN PUPUK NPK 15.15.6.4 SEJUMLAH 40.000 KG, KEBUTUHAN BIBITAN/TU KELAPA SAWIT SEMESTER I TAHUN 2022 PTPN V	Paket	1	1	337,596,162.75	337,596,162.75	72,346,228,000.00	337,596,162.75	72,008,631,837.25
251	5.TNM/AU31.2./79/III/2022	TNM	PENGADAAN KEBUTUHAN PUPUK NPK 15.15.6.4 SEJUMLAH 40.000 KG, KEBUTUHAN BIBITAN/TU KELAPA SAWIT SEMESTER I TAHUN 2022 PTPN V	Paket	1	1	2,121,619.50	2,121,619.50	17,801,598,357.00	575,215,591.50	17,226,382,765.50
30-Jun	5.TNM/AU31.2./79/III/2022	TNM	PENGADAAN KEBUTUHAN PUPUK NPK 15.15.6.4 SEJUMLAH 40.000 KG, KEBUTUHAN BIBITAN/TU KELAPA SAWIT SEMESTER I TAHUN 2022 PTPN V	Paket	1	1	1,585,237.50	1,585,237.50	429,144,376,610.00	1,585,237.50	429,142,791,372.50
250	5.TNM/AU31.C.2./07/I/2022	TNM	Transport Kecambah K. Sawit SM- I Thn 2022	Paket	1	1	208,975,305.00	208,975,305.00	12,506,835,860.00	2,090,679,261.00	10,416,156,599.00
929	5.TNM/AU31.C.2./64/I/2022	TNM	Transport Kecambah K. Sawit untuk KSO Dumai Tahap- I dan II Thn 2022	Paket	1	1	196,350,000.00	196,350,000.00	16,906,651,867.00	2,814,580,800.00	14,092,071,067.00
250	5.TNM/AU31.2./72/III/2022	TNM	Persiapan Pre Nursery (PN)	Paket	1	1	84,034,518.58	84,034,518.58	12,506,835,860.00	2,174,713,779.58	10,332,122,080.42
250	5.TNM/AU31.2./73/III/2022	TNM	Pemeliharaan Pre Nursery (PN) Kebun TAN	Paket	1	1	32,793,863.31	32,793,863.31	12,506,835,860.00	2,207,507,642.89	10,299,328,217.11
250	5.TNM/AU31/81/IV/2022	TNM	Pemel PN SPA (Plasma)	Paket	1	1	24,865,298.91	24,865,298.91	12,506,835,860.00	2,232,372,941.80	10,274,462,918.20
<b>Jumlah Investasi Tanaman (Barang Dan Jasa)</b>					6	6		<b>888,322,005.55</b>			
<b>Investasi Non tanaman (Barang)</b>											
48	5.PTI/AU-31.3/01/I/2022	PLP	Pengadaan Perangkat Vicon & Survey Kantor Direksi 2022	Paket	1	1	27,352,303.00	27,352,303.00	11,475,620,655.00	27,352,303.00	11,448,268,352.00
48	5.PTI/AU31.3/16/XII/2021	PLP	Smartphone & Mini Printer Thermal untuk ePanen	Paket	1	1	699,947,380.00	699,947,380.00	11,475,620,655.00	727,299,683.00	10,748,320,972.00
45	5.TEP/AU31.3/06/I/2022	TEP	Peralatan Workshop PKS Sei Galuh	Paket	1	1	1,000,329,581.35	1,000,329,581.35	331,133,067,498.36	1,000,329,581.35	330,132,737,917.01
48	5.TEP/AU31.C/033/II/2022	TEP	Pengadaan Alat Laboratorium PPKR Bukit Selasih Semester I	Paket	1	1	37,096,444.00	37,096,444.00	11,475,620,655.00	764,396,127.00	10,711,224,528.00
<b>Jumlah Investasi Non tanaman (Barang)</b>					4	4		<b>1,764,725,708.35</b>			
<b>Investasi Non tanaman (Barang Dan Jasa)</b>											
45	5.PST/AU31.4/19/XII/2021	PST	Jasa Konsultan Manajemen Konstruksi (MK) PTBg Coffiring Boiler di PKS SBT	Paket	1	1	413,351,248.00	413,351,248.00	331,133,067,498.36	1,413,680,829.35	329,719,386,669.01
45	5.PST/AU31.4/20/XII/2021	PST	Jasa Konsultan Manajemen Konstruksi (MK) PTBg Coffiring di Boiler di PKS SIN	Paket	1	1	413,351,248.00	413,351,248.00	331,133,067,498.36	1,827,032,077.35	329,306,035,421.01
45	5.PST/AU31.4/27/I/2022	PST	Commissioning Turbin di PKS Sei Rokan	Paket	1	1	90,764,520.00	90,764,520.00	331,133,067,498.36	1,917,796,597.35	329,215,270,901.01
45	5.PST/AU31.4/28/I/2022	PST	Commissioning Decanter di PKS Tandun	Paket	1	1	90,764,520.00	90,764,520.00	331,133,067,498.36	2,008,561,117.35	329,124,506,381.01
48	5.PTI/AU31.4/13/XII/2021	PLP	Pengadaan Radio Komunikasi di Seluruh Lingkup PTPN V	Paket	1	1	1,146,194,280.00	1,146,194,280.00	11,475,620,655.00	1,910,590,407.00	9,565,030,248.00
45	5.TEP/AU31.4/323/XII/2021	TEP	Pekerjaan EPC Pembangunan PTBg Coffiring Boiler di PKS Sei Buatun	Paket	1	1	15,500,000,000.10	15,500,000,000.10	331,133,067,498.36	17,508,561,117.45	313,624,506,380.91
45	5.TEP/AU31.4/324/XII/2021	TEP	Jasa Konsultansi Manajemen Konstruksi dan Pengawas EPC PTBg Coffiring Boiler di PKS Sei Buatun	Paket	1	1	500,000,000.50	500,000,000.50	331,133,067,498.36	18,008,561,117.95	313,124,506,380.41
45	5.TEP/AU31.4/325/XII/2021	TEP	Pekerjaan EPC Pembangunan PTBg Coffiring Boiler di PKS Sei Intan	Paket	1	1	15,950,000,000.00	15,950,000,000.00	331,133,067,498.36	33,958,561,117.95	297,174,506,380.41

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.TEP/AU31.4/326/XII/2021	TEP	Jasa Konsultansi Manajemen Konstruksi dan Pengawas EPC PTBg Cofiring Boiler di PKS Sei Intan	Paket	1	1	500,000,000.50	500,000,000.50	331,133,067,498.36	34,458,561,118.45	296,674,506,379.91
41	5.TEP/AU31.C/01/I/2022	TEP	Sewa 1 Unit Excavator di Kebun Terantam (330 BU) dan Kebun Sei Berlian (420 BU) untuk Pemeliharaan Parit TBM	Paket	1	1	447,150,000.00	447,150,000.00	169,334,419,199.00	692,773,939.88	168,641,645,259.12
44	5.TEP/AU31.C/019/II/2022	TEP	Membangun Rumah Bilas 3 Unit di Kebun Sei Berlian dan 2 Unit di Kebun Sei Lindai	Paket	1	1	299,852,803.59	299,852,803.59	43,459,876,784.40	299,852,803.59	43,160,023,980.81
44	5.TEP/AU31.C/020/II/2022	TEP	Membangun Rumah Bilas 2 Unit di Kebun Sei Galuh dan 2 Unit di Kebun Sei Garo	Paket	1	1	226,232,186.40	226,232,186.40	43,459,876,784.40	526,084,989.99	42,933,791,794.41
44	5.TEP/AU31.C/021/II/2022	TEP	Membangun Rumah Bilas 1 Unit di Kebun Sei Pagar dan 3 Unit di Kebun Sei Buatun	Paket	1	1	237,437,162.93	237,437,162.93	43,459,876,784.40	763,522,152.92	42,696,354,631.48
44	5.TEP/AU31.C/027/II/2022	TEP	Membangun Rumah Bilas 2 Unit di Kebun Sei Intan dan 2 Unit di Kebun Sei Siasam	Paket	1	1	237,738,652.08	237,738,652.08	43,459,876,784.40	1,001,260,805.00	42,458,615,979.40
46	5.TEP/AU31.C/039/IV/2022	TEP	Rehab Jembatan Gelagar Besi ukuran 10 x 4,5 Meter di Kebun Sei Pagar	Paket	1	1	541,715,758.05	541,715,758.05	76,261,694,008.00	541,715,758.05	75,719,978,249.95
46	5.TEP/AU31.C/16/I/2022	TEP	Pengadaan Titi Panen Panjang 4 Mtr sebanyak 72 unit dan Panjang 6 Mtr sebanyak 37 unit di Kebun Sei Intan, Panjang 4 Mtr sebanyak 43 unit di Kebun Sei Berlian, Panjang 3 Mtr sebanyak 28 unit, Panjang 4 Mtr sebanyak 31 Unit, Panjang 5 Mtr sebanyak 23 Unit dan Panjang 6 Mtr sebanyak 18 Unit di Kebun Terantam	Paket	1	1	361,910,293.57	361,910,293.57	76,261,694,008.00	903,626,051.62	75,358,067,956.38
46	5.TEP/AU31.C/17/I/2022	TEP	Pengadaan Titi Panen Panjang 3 Mtr, 4 Mtr, 5 Mtr, 6 Mtr dan 7 Mtr di Kebun TME	Paket	1	1	241,604,418.21	241,604,418.21	76,261,694,008.00	1,145,230,469.83	75,116,463,538.17
<b>Jumlah Investasi Non tanaman ( Barang Dan Jasa )</b>					17	17		<b>37,198,067,091.93</b>			
<b>Jumlah Investasi</b>					40	40		<b>45,169,767,473.71</b>			
<b>EKSPLOITASI</b>											
<b>Eksplorasi Tanaman ( Barang )</b>											
29-May	5.TNM/AU31. C.2/22/I/2022	TNM	Pengadaan Bahan Kimia Decis untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	418,851,048.00	418,851,048.00	3,952,770,119.00	418,851,048.00	3,533,919,071.00
33-01	5.TNM/AU31. C.2/24/I/2022	TNM	Pengadaan Alat- Alat Panen Kbn SPA dan SGO SM- I Thn 2022	Paket	1	1	111,368,693.70	111,368,693.70	83,798,676,090.00	111,368,693.70	83,687,307,396.30
602	5.TNM/AU31. C.2/24/I/2022	TNM	Pengadaan Alat- Alat Panen Kbn SPA dan SGO SM- I Thn 2022	Paket	1	1	67,403,143.50	67,403,143.50	432,157,039,044.00	67,403,143.50	432,089,635,900.50
33-01	5.TNM/AU31. C.2/27/I/2022	TNM	PENGADAAN ALAT PANEN di Kbn LDA SM- I THN 2022	Paket	1	1	159,401,550.00	159,401,550.00	83,798,676,090.00	270,770,243.70	83,527,905,846.30
33-01	5.TNM/AU31. C.2/29/I/2022	TNM	PENGADAAN ALAT PANEN KEBUN SGO DAN SPA SM- I THN 2021	Paket	1	1	4,956,545.00	4,956,545.00	83,798,676,090.00	275,726,788.70	83,522,949,301.30
602	5.TNM/AU31. C.2/29/I/2022	TNM	PENGADAAN ALAT PANEN KEBUN SGO DAN SPA SM- I THN 2021	Paket	1	1	304,308,215.75	304,308,215.75	432,157,039,044.00	371,711,359.25	431,785,327,684.75
33-01	5.TNM/AU31. C.2/32/I/2022	TNM	PENGADAAN ALAT PANEN DI KBN AMO- I DAN AMO- II SM- I THN 2022	Paket	1	1	496,610,845.50	496,610,845.50	83,798,676,090.00	772,337,634.20	83,026,338,455.80
33-02	5.TNM/AU31. C.2/32/I/2022	TNM	PENGADAAN ALAT PANEN DI KBN AMO- I DAN AMO- II SM- I THN 2022	Paket	1	1	13,464,044.00	13,464,044.00	179,415,686,820.00	13,464,044.00	179,402,222,776.00
602	5.TNM/AU31. C.2/33/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN TANDUN	Paket	1	1	110,139,750.00	110,139,750.00	432,157,039,044.00	481,851,109.25	431,675,187,934.75
33-01	5.TNM/AU31. C.2/41/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN SSI	Paket	1	1	76,312,904.80	76,312,904.80	83,798,676,090.00	848,650,539.00	82,950,025,551.00
602	5.TNM/AU31. C.2/42/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN STA	Paket	1	1	307,972,500.00	307,972,500.00	432,157,039,044.00	789,823,609.25	431,367,215,434.75
602	5.TNM/AU31. C.2/45/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I Thn 2022 di Kbn TAN	Paket	1	1	304,797,266.40	304,797,266.40	432,157,039,044.00	1,094,620,875.65	431,062,418,168.35
33-01	5.TNM/AU31. C.2/49/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I Thn 2022 di Kbn SRO	Paket	1	1	477,923,444.90	477,923,444.90	83,798,676,090.00	1,326,573,983.90	82,472,102,106.10
33-01	5.TNM/AU31. C.2/52/I/2022	TNM	Pengadaan Alat Panen SM- I thn 2022 di Kbn SIN	Paket	1	1	112,318,489.80	112,318,489.80	83,798,676,090.00	1,438,892,473.70	82,359,783,616.30
929	5.TNM/AU31. C.2/52/I/2022	TNM	Pengadaan Alat Panen SM- I thn 2022 di Kbn SIN	Paket	1	1	3,395,700.00	3,395,700.00	16,906,651,867.00	2,817,976,500.00	14,088,675,367.00
33-01	5.TNM/AU31. C.2/53/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn SIN	Paket	1	1	27,446,159.40	27,446,159.40	83,798,676,090.00	1,466,338,633.10	82,332,337,456.90
929	5.TNM/AU31. C.2/53/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn SIN	Paket	1	1	531,300.00	531,300.00	16,906,651,867.00	2,818,507,800.00	14,088,144,067.00
33-01	5.TNM/AU31. C.2/58/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn TAM	Paket	1	1	153,301,670.50	153,301,670.50	83,798,676,090.00	1,619,640,303.60	82,179,035,786.40
28-Jan	5.TNM/AU31. C.2/65/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian untuk Chemis SM- I Thn 2022 di Distrik Timur	Paket	1	1	219,870,325.40	219,870,325.40	20,521,994,815.00	219,870,325.40	20,302,124,489.60
30-Oct	5.TNM/AU31. C.2/65/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian untuk Chemis SM- I Thn 2022 di Distrik Timur	Paket	1	1	1,924,615.00	1,924,615.00	30,032,734,271.00	1,924,615.00	30,030,809,656.00
28-Jan	5.TNM/AU31. C.2/66/I/2022	TNM	Pengadaan Bahan dan Alat Chemis SM- I Thn 2022 di Distrik Barat	Paket	1	1	169,030,526.50	169,030,526.50	20,521,994,815.00	388,900,851.90	20,133,093,963.10
29-Apr	5.TNM/AU31. C.2/66/I/2022	TNM	Pengadaan Bahan dan Alat Chemis SM- I Thn 2022 di Distrik Barat	Paket	1	1	6,813,923.60	6,813,923.60	11,156,604,629.00	6,813,923.60	11,149,790,705.40
30-May	5.TNM/AU31. C.2/67/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian untuk Pemupukan SM- I thn 2022 di Kebun - Kebun PTPN V	Paket	1	1	5,196,460.50	5,196,460.50	768,151,695.00	5,196,460.50	762,955,234.50
30-Oct	5.TNM/AU31. C.2/67/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian untuk Pemupukan SM- I thn 2022 di Kebun - Kebun PTPN V	Paket	1	1	113,644,074.50	113,644,074.50	30,032,734,271.00	115,568,689.50	29,917,165,581.50
33-02	5.TNM/AU31. C.2/69/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian Jaring TBS di Kebun SKE SM- I Thn 2022	Paket	1	1	54,340,000.00	54,340,000.00	179,415,686,820.00	67,804,044.00	179,347,882,776.00
28-Jan	5.TNM/AU31.C.2/01/I/2022	TNM	Pengadaan Bahan Kimia Metilmetsulfuron 20% Untuk Pemel TM K. Sawit dan Karet SM- I Thn 2022	Paket	1	1	811,088,678.40	811,088,678.40	20,521,994,815.00	1,199,989,530.30	19,322,005,284.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
929	5.TNM/AU31.C.2/01/I/2022	TNM	Pengadaan Bahan Kimia Metilmetsulfuron 20% Untuk Pemel TM K. Sawit dan Karet SM- I Thn 2022	Paket	1	1	38,808,000.00	38,808,000.00	16,906,651,867.00	2,857,315,800.00	14,049,336,067.00
29-Apr	5.TNM/AU31.C.2/02/I/2022	TNM	Pengadaan Bahan Kimia Asefat 75% Untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	2,554,051,500.00	2,554,051,500.00	11,156,604,629.00	2,560,865,423.60	8,595,739,205.40
29-May	5.TNM/AU31.C.2/03/I/2022	TNM	Pengadaan Bahan Kimia Flubendiamida SM- I Thn 2022	Paket	1	1	1,710,908,672.00	1,710,908,672.00	3,952,770,119.00	2,129,759,720.00	1,823,010,399.00
29-May	5.TNM/AU31.C.2/08/I/2022	TNM	Pengadaan Bahan Kimia Emulgator untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	261,193,871.40	261,193,871.40	3,952,770,119.00	2,390,953,591.40	1,561,816,527.60
29-Apr	5.TNM/AU31.C.2/09/I/2022	TNM	Pengadaan Bahan Kimia Asefat 75% Untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	2,276,709,435.00	2,276,709,435.00	11,156,604,629.00	4,837,574,858.60	6,319,029,770.40
29-02	5.TNM/AU31.C.2/11/I/2022	TNM	Pengadaan Bahan Kimia Kumatetralil untuk Hama Tikus SM- I Thn 2022	Paket	1	1	105,428,400.00	105,428,400.00	239,872,469.00	105,428,400.00	134,444,069.00
29-Apr	5.TNM/AU31.C.2/14/I/2022	TNM	Pengadaan Bahan Kimia Beta Sipermetrin untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	39,406,500.00	39,406,500.00	11,156,604,629.00	4,876,981,358.60	6,279,623,270.40
29-May	5.TNM/AU31.C.2/14/I/2022	TNM	Pengadaan Bahan Kimia Beta Sipermetrin untuk Hama Penyakit SM- I Thn 2022	Paket	1	1	32,744,250.00	32,744,250.00	3,952,770,119.00	2,423,697,841.40	1,529,072,277.60
28-Jan	5.TNM/AU31.C.2/16/I/2022	TNM	Pengadaan Bahan Kimia Sanvit u/Pemel TM K. Sawit SM- I Thn 2022	Paket	1	1	213,574,006.80	213,574,006.80	20,521,994,815.00	1,413,563,537.10	19,108,431,277.90
35-01	5.TNM/AU31.C.2/17/I/2022	TNM	Pengadaan Bahan Kimia Paraquat U/Pemel TM Karet SM- I Thn 2022	Paket	1	1	131,000,100.00	131,000,100.00	139,686,628.00	131,000,100.00	8,686,528.00
929	5.TNM/AU31.C.2/18/I/2022	TNM	Pengadaan Bahan Kimia Herbisida Basta untuk Pemel TM K. Sawit SM- I Thn 2022	Paket	1	1	778,800,000.00	778,800,000.00	16,906,651,867.00	3,636,115,800.00	13,270,536,067.00
37-07	5.TNM/AU31.C.2/19/I/2022	TNM	Pengadaan Bahan Kimia Heksakozol untuk TM Karet SM- I Thn 2022	Paket	1	1	194,344,920.00	194,344,920.00	579,826,000.00	194,344,920.00	385,481,080.00
29-Apr	5.TNM/AU31.C.2/20/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian Bor Batang dan Pulfog SM- I Thn 2022	Paket	1	1	458,644,725.00	458,644,725.00	11,156,604,629.00	5,335,626,083.60	5,820,978,545.40
28-Jan	5.TNM/AU31.C.2/21/I/2022	TNM	Pengadaan Alat Pertanian Micron Herby SM- I Thn 2022	Paket	1	1	318,912,825.00	318,912,825.00	20,521,994,815.00	1,732,476,362.10	18,789,518,452.90
33-01	5.TNM/AU31.C.2/25/I/2022	TNM	Pengadaan Alat Panen di Kebun TME dan TPU SM- I Thn 2021	Paket	1	1	193,728,150.00	193,728,150.00	83,798,676,090.00	1,813,368,453.60	81,985,307,636.40
33-01	5.TNM/AU31.C.2/27/I/2022	TNM	PENGADAAN ALAT PANEN DI KEBUN AMO- I THN 2022	Paket	1	1	96,773,985.00	96,773,985.00	83,798,676,090.00	1,910,142,438.60	81,888,533,651.40
33-01	5.TNM/AU31.C.2/28/I/2022	TNM	PENGADAAN ALAT PANEN DI KEBUN AMO- II SM- I THN 2022	Paket	1	1	193,271,925.00	193,271,925.00	83,798,676,090.00	2,103,414,363.60	81,695,261,726.40
33-01	5.TNM/AU31.C.2/30/I/2022	TNM	PENGADAAN ALAT PANEN KBN TME DAN TPU SM- I THN 2022	Paket	1	1	370,826,754.10	370,826,754.10	83,798,676,090.00	2,474,241,117.70	81,324,434,972.30
34-03	5.TNM/AU31.C.2/30/I/2022	TNM	PENGADAAN ALAT PANEN KBN TME DAN TPU SM- I THN 2022	Paket	1	1	7,425,000.00	7,425,000.00	58,067,478.00	7,425,000.00	50,642,478.00
404	5.TNM/AU31.C.2/30/I/2022	TNM	PENGADAAN ALAT PANEN KBN TME DAN TPU SM- I THN 2022	Paket	1	1	41,536,932.80	41,536,932.80	19,762,228,525.00	41,536,932.80	19,720,691,592.20
33-01	5.TNM/AU31.C.2/31/I/2022	TNM	PENGADAAN ALAT PANEN DI KBN LDA SM- I THN 2022	Paket	1	1	276,488,300.00	276,488,300.00	83,798,676,090.00	2,750,729,417.70	81,047,946,672.30
602	5.TNM/AU31.C.2/34/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN TANDUN	Paket	1	1	125,588,925.00	125,588,925.00	432,157,039,044.00	1,220,209,800.65	430,936,829,243.35
33-01	5.TNM/AU31.C.2/35/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN TERANTAM	Paket	1	1	162,566,250.00	162,566,250.00	83,798,676,090.00	2,913,295,667.70	80,885,380,422.30
33-01	5.TNM/AU31.C.2/36/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN TERANTAM	Paket	1	1	126,703,500.00	126,703,500.00	83,798,676,090.00	3,039,999,167.70	80,758,676,922.30
33-01	5.TNM/AU31.C.2/37/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 KEBUN SKE DAN SLI	Paket	1	1	138,640,425.00	138,640,425.00	83,798,676,090.00	3,178,639,592.70	80,620,036,497.30
33-01	5.TNM/AU31.C.2/38/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN SBL	Paket	1	1	124,491,675.00	124,491,675.00	83,798,676,090.00	3,303,131,267.70	80,495,544,822.30
33-01	5.TNM/AU31.C.2/40/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN SRO	Paket	1	1	174,401,535.00	174,401,535.00	83,798,676,090.00	3,477,532,802.70	80,321,143,287.30
602	5.TNM/AU31.C.2/43/I/2022	TNM	PENGADAAN ALAT PANEN SM- I THN 2022 DI KEBUN STA	Paket	1	1	153,024,630.00	153,024,630.00	432,157,039,044.00	1,373,234,430.65	430,783,804,613.35
33-01	5.TNM/AU31.C.2/46/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn TER	Paket	1	1	271,698,432.50	271,698,432.50	83,798,676,090.00	3,749,231,235.20	80,049,444,854.80
33-01	5.TNM/AU31.C.2/47/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn SKE	Paket	1	1	180,572,364.50	180,572,364.50	83,798,676,090.00	3,929,803,599.70	79,868,872,490.30
33-01	5.TNM/AU31.C.2/48/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I Thn 2022 di Kbn SBL	Paket	1	1	112,050,477.00	112,050,477.00	83,798,676,090.00	4,041,854,076.70	79,756,822,013.30
602	5.TNM/AU31.C.2/50/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I Thn 2022 di Kbn STA	Paket	1	1	225,461,500.00	225,461,500.00	432,157,039,044.00	1,598,695,930.65	430,558,343,113.35
29-Apr	5.TNM/AU31.C.2/54/I/2022	TNM	Pengadaan Alat Pertanian SM- I Thn 2022 di Kbn SRO	Paket	1	1	55,275,000.00	55,275,000.00	11,156,604,629.00	5,390,901,083.60	5,765,703,545.40
33-01	5.TNM/AU31.C.2/55/I/2022	TNM	Pengadaan Alat Panen SM- I thn 2022 Kbn SGH	Paket	1	1	38,588,550.00	38,588,550.00	83,798,676,090.00	4,080,442,626.70	79,718,233,463.30
33-01	5.TNM/AU31.C.2/56/I/2022	TNM	Pengadaan Bahan dan Alat Pertanian SM- I thn 2022 di Kbn SGH	Paket	1	1	100,518,105.60	100,518,105.60	83,798,676,090.00	4,180,960,732.30	79,617,715,357.70
33-01	5.TNM/AU31.C.2/57/I/2022	TNM	Pengadaan Alat Panen SM- I thn 2022 di Kbn TAM	Paket	1	1	174,648,705.00	174,648,705.00	83,798,676,090.00	4,355,609,437.30	79,443,066,652.70
602	5.TNM/AU31.C.2/70/I/2022	TNM	Pengadaan Sepatu AP Boot untuk Alat Perlengkapan Panen SM- I Thn 2022	Paket	1	1	309,589,500.00	309,589,500.00	432,157,039,044.00	1,908,285,430.65	430,248,753,613.35
28-Jan	5.TNM/AU31.C.2/71/I/2022	TNM	Pengadaan Sepatu AP Boot Untuk Alat Perlengkapan Chemis dan Pemupukan SM- I Thn 2022	Paket	1	1	44,500,500.00	44,500,500.00	20,521,994,815.00	1,776,976,862.10	18,745,017,952.90
<b>Jumlah Eksploitasi Tanaman ( Barang )</b>					52	52	<b>17,345,310,201.85</b>				
<b>Eksploitasi Tanaman ( Barang Dan Jasa )</b>											
30-Jun	5.TNM/AU31.6/75/III/2022	TNM	PENGADAAN KEBUTUHAN PUPUK TSP SEJUMLAH 578.600 KG, KEBUTUHAN TM KELAPA SAWIT SEMESTER I TAHUN 2022 PTPN V	Paket	1	1	7,872,241,377.00	7,872,241,377.00	429,144,376,610.00	7,873,826,614.50	421,270,549,995.50
<b>Jumlah Eksploitasi Tanaman ( Barang Dan Jasa )</b>					1	1	<b>7,872,241,377.00</b>				
<b>Eksploitasi Non tanaman ( Barang )</b>											
423	5.HKM/AU31.7/03/II/2022	HKM	Rekapitulasi AU 31 Kebutuhan Alat Perlengkapan Pengamanan PTPN V Semester I Tahun 2022	Paket	1	1	456,802,021.50	456,802,021.50	177,524,404,882.00	456,802,021.50	177,067,602,860.50
404	5.PST/AU31.7/13/XII/2021	PST	Cetak Papan Informasi, Poster & Stiker	Paket	1	1	199,955,052.00	199,955,052.00	19,762,228,525.00	241,491,984.80	19,520,736,540.20
400	5.SDM/AU31.7/02/XII/2021	SDM	Pengadaan Makan Siang & Snack untuk Direksi dan Karyawan Kantor Direksi PT Perkebunan Nusantara V Tahun 2022	Paket	1	1	207,678,900.00	207,678,900.00	77,082,448,000.00	207,678,900.00	76,874,769,100.00
401	5.SDM/AU31.7/02/XII/2021	SDM	Pengadaan Makan Siang & Snack untuk Direksi dan Karyawan Kantor Direksi PT Perkebunan Nusantara V Tahun 2022	Paket	1	1	403,260,000.00	403,260,000.00	30,444,146,000.00	403,260,000.00	30,040,886,000.00
400	5.SDM/AU31.7/03/XII/2021	SDM	Pengadaan Makan Siang Direksi dan Karyawan Kantor Direksi Tahun 2022	Paket	1	1	271,580,100.00	271,580,100.00	77,082,448,000.00	479,259,000.00	76,603,189,000.00
401	5.SDM/AU31.7/03/XII/2021	SDM	Pengadaan Makan Siang Direksi dan Karyawan Kantor Direksi Tahun 2022	Paket	1	1	527,340,000.00	527,340,000.00	30,444,146,000.00	930,600,000.00	29,513,546,000.00
214	5.SDM/AU31.7/07/II/2022	SDM	Pengadaan Pakaian Dinas Pengamanan PTPN V	Paket	1	1	490,274,015.00	490,274,015.00	67,245,530,740.00	490,274,015.00	66,755,256,725.00

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
255	5.SPR/AU31.8/36/XI/2021	SPR	Pengadaan Solar untuk Genset CATERPILLAR CAT 3412 Kantor Direksi	Paket	1	1	78,586,200.00	78,586,200.00	82,782,986,273.11	78,586,200.00	82,704,400,073.11
200	5.TEP/AU31.7/07/I/2022	TEP	PENGADAAN KEBUTUHAN BAN TAHUN 2022	Paket	1	1	43,257,060.00	43,257,060.00	155,352,649,330.76	43,257,060.00	155,309,392,270.76
201	5.TEP/AU31.7/07/I/2022	TEP	PENGADAAN KEBUTUHAN BAN TAHUN 2022	Paket	1	1	967,746,945.00	967,746,945.00	226,633,953,667.00	967,746,945.00	225,666,206,722.00
202	5.TEP/AU31.7/07/I/2022	TEP	PENGADAAN KEBUTUHAN BAN TAHUN 2022	Paket	1	1	3,524,654,496.00	3,524,654,496.00	53,546,424,009.00	3,524,654,496.00	50,021,769,513.00
205	5.TEP/AU31.7/07/I/2022	TEP	PENGADAAN KEBUTUHAN BAN TAHUN 2022	Paket	1	1	5,821,200.00	5,821,200.00	1,005,985,355.00	5,821,200.00	1,000,164,155.00
865	5.TEP/AU31.7/07/I/2022	TEP	PENGADAAN KEBUTUHAN BAN TAHUN 2022	Paket	1	1	17,264,247.00	17,264,247.00	3,814,901,000.00	17,264,247.00	3,797,636,753.00
255	5.TEP/AU31.7/108/XI/2021	TEP	Kebutuhan Bahan Bakar Solar di ITMS Siak	Paket	1	1	1,054,626,804.00	1,054,626,804.00	82,782,986,273.11	1,133,213,004.00	81,649,773,269.11
255	5.TEP/AU31.7/115/XI/2021	TEP	Permintaan barang spare parts untuk genset Cummins 125 KVA dan 170 KVA	Paket	1	1	20,180,160.00	20,180,160.00	82,782,986,273.11	1,153,393,164.00	81,629,593,109.11
862	5.TEP/AU31.7/116/XI/2021	TEP	permintaan barang Inpelcer untuk pompa penerimaan cpo	Paket	1	1	39,050,550.00	39,050,550.00	232,502,904.00	39,050,550.00	193,452,354.00
862	5.TEP/AU31.7/120/XI/2021	TEP	Perbaikan dan Pemasangan karet vender dermaga di ITMS Siak	Paket	1	1	119,512,311.60	119,512,311.60	232,502,904.00	158,562,861.60	73,940,042.40
865	5.TEP/AU31.7/244/XI/2021	TEP	Kebutuhan Pelumas Forklift Komatsu Gudang Pasir Putih	Paket	1	1	7,030,839.20	7,030,839.20	3,814,901,000.00	24,295,086.20	3,790,605,913.80
255	5.TEP/AU31.7/281/XI/2021	TEP	Kebutuhan Bahan Bakar Solar di ITMS Siak	Paket	1	1	1,103,464,599.60	1,103,464,599.60	82,782,986,273.11	2,256,857,763.60	80,526,128,509.51
865	5.TEP/AU31.7/283/XI/2021	TEP	Kebutuhan SOLAR Forklift KOMATSU FD 30C17 Gudang Pasir Putih	Paket	1	1	31,574,545.92	31,574,545.92	3,814,901,000.00	55,869,632.12	3,759,031,367.88
603	5.TEP/AU31.7/284/XI/2021	TEP	PENGADAAN TALI POLYPROPYLENE MONOFILAMENT (Dia 48 mm Berat 225 Kg/Roll) TAHUN 2022	Paket	1	1	4,826,250,000.00	4,826,250,000.00	26,746,640,807.85	4,826,250,000.00	21,920,390,807.85
256	5.TEP/AU31.7/301/XII/2021	TEP	PENGADAAN ALUMINIUM SULFAT (TAWAS) BENTUK POWDER SEMESTER I TAHUN 2022	Paket	1	1	679,407,080.00	679,407,080.00	6,896,945,498.27	679,407,080.00	6,217,538,418.27
256	5.TEP/AU31.7/302/XII/2021	TEP	PENGADAAN SODA ASH SEMESTER I TAHUN 2022	Paket	1	1	577,941,595.00	577,941,595.00	6,896,945,498.27	1,257,348,675.00	5,639,596,823.27
300	5.TEP/AU31.7/303/XII/2021	TEP	PENGADAAN CAUSTIC SODA SEMESTER I TAHUN 2022	Paket	1	1	704,088,000.00	704,088,000.00	4,193,830,400.00	704,088,000.00	3,489,742,400.00
300	5.TEP/AU31.7/304/XII/2021	TEP	PENGADAAN SULFURIC ACID SEMESTER I TAHUN 2022	Paket	1	1	153,120,000.00	153,120,000.00	4,193,830,400.00	857,208,000.00	3,336,622,400.00
255	5.TEP/AU31.7/305/XII/2021	TEP	PENGADAAN BAHAN KIMIA INTERNAL WITCO SEMESTER I Tahun 2022	Paket	1	1	296,659,440.00	296,659,440.00	82,782,986,273.11	2,553,517,203.60	80,229,469,069.51
300	5.TEP/AU31.7/305/XII/2021	TEP	PENGADAAN BAHAN KIMIA INTERNAL WITCO SEMESTER I Tahun 2022	Paket	1	1	3,336,221,600.25	3,336,221,600.25	4,193,830,400.00	4,193,429,600.25	400,799.75
255	5.TEP/AU31.7/306/XII/2021	TEP	PENGADAAN BAHAN KIMIA INTERNAL ULTRATREAT SEMESTER I TAHUN 2022	Paket	1	1	413,375,248.00	413,375,248.00	82,782,986,273.11	2,966,892,451.60	79,816,093,821.51
603	5.TEP/AU31.7/307/XII/2021	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER I TAHUN 2022	Paket	1	1	223,684,583.10	223,684,583.10	26,746,640,807.85	5,049,934,583.10	21,696,706,224.75
604	5.TEP/AU31.7/307/XII/2021	TEP	PENGADAAN CRIMP SEAL, KERTAS DAN PENA GRAFIK SEMESTER I TAHUN 2022	Paket	1	1	8,209,740.00	8,209,740.00	50,267,212,596.20	8,209,740.00	50,259,002,856.20
200	5.TEP/AU31.7/309/XII/2021	TEP	PENGADAAN PELUMAS SHELL SEMESTER I TAHUN 2022	Paket	1	1	481,007,557.80	481,007,557.80	155,352,649,330.76	524,264,617.80	154,828,384,712.96
202	5.TEP/AU31.7/309/XII/2021	TEP	PENGADAAN PELUMAS SHELL SEMESTER I TAHUN 2022	Paket	1	1	1,065,884,450.40	1,065,884,450.40	53,546,424,009.00	4,590,538,946.40	48,955,885,062.60
255	5.TEP/AU31.7/309/XII/2021	TEP	PENGADAAN PELUMAS SHELL SEMESTER I TAHUN 2022	Paket	1	1	345,965,474.80	345,965,474.80	82,782,986,273.11	3,312,857,926.40	79,470,128,346.71
603	5.TEP/AU31.7/309/XII/2021	TEP	PENGADAAN PELUMAS SHELL SEMESTER I TAHUN 2022	Paket	1	1	1,511,333,756.90	1,511,333,756.90	26,746,640,807.85	6,561,268,340.00	20,185,372,467.85
255	5.TEP/AU31.7/310/XII/2021	TEP	PENGADAAN PELUMAS TRUST SEMESTER I TAHUN 2022	Paket	1	1	81,104,100.00	81,104,100.00	82,782,986,273.11	3,393,962,026.40	79,389,024,246.71
603	5.TEP/AU31.7/310/XII/2021	TEP	PENGADAAN PELUMAS TRUST SEMESTER I TAHUN 2022	Paket	1	1	126,724,290.00	126,724,290.00	26,746,640,807.85	6,687,992,630.00	20,058,648,177.85
200	5.TEP/AU31.7/311/XII/2021	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER I TAHUN 2022	Paket	1	1	296,846,650.10	296,846,650.10	155,352,649,330.76	821,111,267.90	154,531,538,062.86
201	5.TEP/AU31.7/311/XII/2021	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER I TAHUN 2022	Paket	1	1	121,776,923.40	121,776,923.40	226,633,953,667.00	1,089,523,868.40	225,544,429,798.60
202	5.TEP/AU31.7/311/XII/2021	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER I TAHUN 2022	Paket	1	1	63,054,525.60	63,054,525.60	53,546,424,009.00	4,653,593,472.00	48,892,830,537.00
603	5.TEP/AU31.7/311/XII/2021	TEP	PENGADAAN PELUMAS PERTAMINA SEMESTER I TAHUN 2022	Paket	1	1	81,052,259.20	81,052,259.20	26,746,640,807.85	6,769,044,889.20	19,977,595,918.65
255	5.TEP/AU31.7/312/XII/2021	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER I TAHUN 2022	Paket	1	1	7,900,893.00	7,900,893.00	82,782,986,273.11	3,401,862,919.40	79,381,123,353.71
258	5.TEP/AU31.7/312/XII/2021	TEP	PENGADAAN BAHAN KIMIA LABORATORIUM SEMESTER I TAHUN 2022	Paket	1	1	460,957,266.00	460,957,266.00	2,659,966,320.00	460,957,266.00	2,199,009,054.00
605	5.TEP/AU31.7/313/XII/2021	TEP	Kebutuhan Bahan Pengemasan di PKR Kebun Sei Lindai dan PPKR Bukit Selasih Kebun AMO - I Semester I Tahun 2022	Paket	1	1	723,110,041.50	723,110,041.50	4,626,251,871.00	723,110,041.50	3,903,141,829.50
258	5.TEP/AU31.7/314/XII/2021	TEP	PENGADAAN ALAT PERKAKAS LABORATORIUM SEMESTER I TAHUN 2022	Paket	1	1	120,108,757.45	120,108,757.45	2,659,966,320.00	581,066,023.45	2,078,900,296.55
33-01	5.TEP/AU31.7/314/XII/2021	TEP	PENGADAAN ALAT PERKAKAS LABORATORIUM SEMESTER I TAHUN 2022	Paket	1	1	36,846,810.00	36,846,810.00	83,798,676,090.00	4,392,456,247.30	79,406,219,842.70
200	5.TEP/AU31.7/315/XII/2021	TEP	Pengadaan Bersama Bahan Bakar Solar Tahun 2022 PTPN V	Paket	1	1	72,673,696,140.76	72,673,696,140.76	155,352,649,330.76	73,494,807,408.66	81,857,841,922.10
605	5.TEP/AU31.7/320/XII/2021	TEP	Pengadaan Tapak Pallet SW di PKR Kebun Sei Lindai dan PPKR Bukit Selasih Kebun AMO - I Semester I Tahun 2022	Paket	1	1	540,014,675.20	540,014,675.20	4,626,251,871.00	1,263,124,716.70	3,363,127,154.30
604	5.TEP/AU31.C/018/II/2022	TEP	Kebutuhan Pengecatan di PKS SGO, SPA, SBT, LDA	Paket	1	1	146,157,093.39	146,157,093.39	50,267,212,596.20	154,366,833.39	50,112,845,762.81
26-Jul	5.TEP/AU31.C/022/II/2022	TEP	Pengadaan Sirtu 1620 m3 di Kebun SGH, Sirtu 2070 m3 di Kebun SPA, Sirtu 2785 m3 & Batu Gunung 109 m3 di Kebun SGO	Paket	1	1	1,649,782,957.10	1,649,782,957.10	18,708,725,986.00	1,649,782,957.10	17,058,943,028.90
26-Mar	5.TEP/AU31.C/023/II/2022	TEP	Pengadaan Sirtu 1122 m3 di Kebun AMO-I dan Sirtu 942 m3 di Kebun AMO-II	Paket	1	1	406,224,588.00	406,224,588.00	682,805,279.00	406,224,588.00	276,580,691.00
26-Jul	5.TEP/AU31.C/023/II/2022	TEP	Pengadaan Sirtu 1122 m3 di Kebun AMO-I dan Sirtu 942 m3 di Kebun AMO-II	Paket	1	1	394,187,355.75	394,187,355.75	18,708,725,986.00	2,043,970,312.85	16,664,755,673.15
26-Jul	5.TEP/AU31.C/024/II/2022	TEP	Pengadaan Sirtu 2991 m3 di Kebun TER, Sirtu 1163 m3 dan Batu Gunung 599 m3 di Kebun SKE	Paket	1	1	1,092,261,921.30	1,092,261,921.30	18,708,725,986.00	3,136,232,234.15	15,572,493,751.85

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
26-Jul	5.TEP/AU31.C/025/II/2022	TEP	Pengadaan Sirtu 4406 m3 di Kebun SLL, Sirtu 1062 m3 dan Batu Gunung 531 m3 di Kebun TAM	Paket	1	1	1,155,467,440.80	1,155,467,440.80	18,708,725,986.00	4,291,699,674.95	14,417,026,311.05
26-Jul	5.TEP/AU31.C/026/II/2022	TEP	Pengadaan Sirtu 3205 m3 di Kebun SIN, Sirtu 1254 m3 dan Batu Gunung 392 m3 di Kebun SSL, Sirtu 2156 m3 dan Batu Gunung 770 m3 di Kebun STA	Paket	1	1	1,696,756,658.30	1,696,756,658.30	18,708,725,986.00	5,988,456,333.25	12,720,269,652.75
256	5.TEP/AU31.C/028/II/2022	TEP	Kebutuhan Untuk Instalasi Listrik, Water Treatment dan Pengecatan Bangunan Pabrik PKS TME	Paket	1	1	58,115,721.40	58,115,721.40	6,896,945,498.27	1,315,464,396.40	5,581,481,101.87
604	5.TEP/AU31.C/028/II/2022	TEP	Kebutuhan Untuk Instalasi Listrik, Water Treatment dan Pengecatan Bangunan Pabrik PKS TME	Paket	1	1	185,944,759.00	185,944,759.00	50,267,212,596.20	340,311,592.39	49,926,901,003.81
604	5.TEP/AU31.C/029/II/2022	TEP	Kebutuhan Untuk Lori dan Hoisting Crane di PKS SGH	Paket	1	1	229,013,387.90	229,013,387.90	50,267,212,596.20	569,324,980.29	49,697,887,615.91
604	5.TEP/AU31.C/034/II/2022	TEP	Kebutuhan Untuk Porporasi Digester No. 2 dan No. 4 dan Untuk Pemeliharaan Instalasi Pabrik di PKS LDA	Paket	1	1	610,616,142.12	610,616,142.12	50,267,212,596.20	1,179,941,122.41	49,087,271,473.79
604	5.TEP/AU31.C/042/IV/2022	TEP	Kebutuhan Hoisting Crane, Alat Ukur dan Alat Kerja Bengkel di PKS SBT	Paket	1	1	312,344,229.78	312,344,229.78	50,267,212,596.20	1,492,285,352.19	48,774,927,244.01
48	5.TEP/AU31.C/08/I/2022	TEP	Kebutuhan Barang - Barang Pabrik Semester I Tahun 2022	Paket	1	1	7,172,550.00	7,172,550.00	11,475,620,655.00	1,917,762,957.00	9,557,857,698.00
604	5.TEP/AU31.C/08/I/2022	TEP	Kebutuhan Barang - Barang Pabrik Semester I Tahun 2022	Paket	1	1	233,056,550.10	233,056,550.10	50,267,212,596.20	1,725,341,902.29	48,541,870,693.91
603	5.TEP/AU31.C/09/I/2022	TEP	Kebutuhan Barang - Barang Press di PKS DBR dan DTM	Paket	1	1	106,645,000.77	106,645,000.77	26,746,640,807.85	6,875,689,889.97	19,870,950,917.88
604	5.TEP/AU31.C/09/I/2022	TEP	Kebutuhan Barang - Barang Press di PKS DBR dan DTM	Paket	1	1	1,123,806,062.50	1,123,806,062.50	50,267,212,596.20	2,849,147,964.79	47,418,064,631.41
604	5.TEP/AU31.C/282/IV/2022	TEP	Kebutuhan Bahan Digester SM I 2022 dan Kebutuhan Kabel Listrik PKS TER	Paket	1	1	225,571,960.02	225,571,960.02	50,267,212,596.20	3,074,719,924.81	47,192,492,671.39
604	5.TEP/AU31.C/285/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS SRO & SIN Semester I Tahun 2022	Paket	1	1	1,288,421,508.00	1,288,421,508.00	50,267,212,596.20	4,363,141,432.81	45,904,071,163.39
604	5.TEP/AU31.C/286/XII/2021	TEP	Kebutuhan Spare Part Digester dan Screw Press Excelmech Semester I Tahun 2022 di PKS TAN	Paket	1	1	569,270,633.80	569,270,633.80	50,267,212,596.20	4,932,412,066.61	45,334,800,529.59
604	5.TEP/AU31.C/287/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS TAN & TER Semester-I Tahun 2022	Paket	1	1	646,195,000.00	646,195,000.00	50,267,212,596.20	5,578,607,066.61	44,688,605,529.59
604	5.TEP/AU31.C/288/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS SBT, LDA, SPA Semester-I Tahun 2022	Paket	1	1	1,139,591,200.00	1,139,591,200.00	50,267,212,596.20	6,718,198,266.61	43,549,014,329.59
604	5.TEP/AU31.C/289/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS TPU dan TME Semester-I Tahun 2022	Paket	1	1	904,744,423.00	904,744,423.00	50,267,212,596.20	7,622,942,689.61	42,644,269,906.59
604	5.TEP/AU31.C/290/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS SGO Semester-I Tahun 2022	Paket	1	1	655,282,623.60	655,282,623.60	50,267,212,596.20	8,278,225,313.21	41,988,987,282.99
604	5.TEP/AU31.C/291/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Victorindo di PKS SGH Semester-I Tahun 2022	Paket	1	1	290,090,741.60	290,090,741.60	50,267,212,596.20	8,568,316,054.81	41,698,896,541.39
604	5.TEP/AU31.C/292/XII/2021	TEP	Kebutuhan Spare Part Digester & Screw Press Laju di PKS STA Semester-I Tahun 2022	Paket	1	1	807,561,909.00	807,561,909.00	50,267,212,596.20	9,375,877,963.81	40,891,334,632.39
604	5.TEP/AU31.C/293/XII/2021	TEP	Kebutuhan Spare Part Digester dan Screw Press Apindo Semester II Tahun 2021 di PKS SGH , TER, SIN	Paket	1	1	1,177,246,732.20	1,177,246,732.20	50,267,212,596.20	10,553,124,696.01	39,714,087,900.19
255	5.TEP/AU31.C/294/XII/2021	TEP	Keb. Kawat Las Semester I Tahun 2022 (Distrik Barat) PKS TAN, TER, STA, SRO, SIN	Paket	1	1	223,823,600.00	223,823,600.00	82,782,986,273.11	3,625,686,519.40	79,157,299,753.71
604	5.TEP/AU31.C/294/XII/2021	TEP	Keb. Kawat Las Semester I Tahun 2022 (Distrik Barat) PKS TAN, TER, STA, SRO, SIN	Paket	1	1	564,630,110.00	564,630,110.00	50,267,212,596.20	11,117,754,806.01	39,149,457,790.19
604	5.TEP/AU31.C/295/XII/2021	TEP	Keb. Kawat Las Semester I Tahun 2022 (Distrik Timur) PKS TPU, TME, SGH, SPA, SGO, SBT, LDA	Paket	1	1	363,358,181.17	363,358,181.17	50,267,212,596.20	11,481,112,987.18	38,786,099,609.02
604	5.TEP/AU31.C/296/XII/2021	TEP	Kebutuhan Bearing Distrik Barat di PKS TAN, TER, STA, SRO, SIN Semester-I Tahun 2022	Paket	1	1	1,912,686,358.55	1,912,686,358.55	50,267,212,596.20	13,393,799,345.73	36,873,413,250.47
255	5.TEP/AU31.C/297/XII/2021	TEP	Keb. Email Draad Semester I Tahun 2022 (Distrik Barat) PKS TAN, TER, STA, SRO, SIN	Paket	1	1	9,680,000.00	9,680,000.00	82,782,986,273.11	3,635,366,519.40	79,147,619,753.71
604	5.TEP/AU31.C/297/XII/2021	TEP	Keb. Email Draad Semester I Tahun 2022 (Distrik Barat) PKS TAN, TER, STA, SRO, SIN	Paket	1	1	911,597,632.00	911,597,632.00	50,267,212,596.20	14,305,396,977.73	35,961,815,618.47
255	5.TEP/AU31.C/298/XII/2021	TEP	Keb. Email Draad Semester I Tahun 2022 (Distrik Timur) PKS TPU, TME, SGH, SPA, SGO, SBT, LDA	Paket	1	1	126,183,750.00	126,183,750.00	82,782,986,273.11	3,761,550,269.40	79,021,436,003.71
604	5.TEP/AU31.C/298/XII/2021	TEP	Keb. Email Draad Semester I Tahun 2022 (Distrik Timur) PKS TPU, TME, SGH, SPA, SGO, SBT, LDA	Paket	1	1	773,199,790.00	773,199,790.00	50,267,212,596.20	15,078,596,767.73	35,188,615,828.47
604	5.TEP/AU31.C/299/XII/2021	TEP	Kebutuhan Packing Pintu Rebusan Semester I Tahun 2022 (Distrik Timur dan Barat) PKS TPU, PKS TME, PKS SBT, PKS TAN, PKS TER, PKS STA, PKS SRO	Paket	1	1	255,040,579.20	255,040,579.20	50,267,212,596.20	15,333,637,346.93	34,933,575,249.27
604	5.TEP/AU31.C/300/XII/2021	TEP	Kebutuhan Bearing Distrik Timur di PKS TPU, TME, SPA, SGO, SGH, SBT, LDA Semester-I Tahun 2022	Paket	1	1	2,228,807,283.67	2,228,807,283.67	50,267,212,596.20	17,562,444,630.60	32,704,767,965.60
<b>Jumlah Eksploitasi Non_tanaman (Barang)</b>					59	59		<b>124,006,538,339.30</b>			
<b>Eksploitasi Non_tanaman (Barang Dan Jasa)</b>											
423	5.HKM/AU31.8/11/X/2021	HKM	Pelaksanaan Pekerjaan Program Sistem Manajemen Pengamanan Terpadu di PT Perkebunan Nusantara V tahun 2022 s.d. 2024	Paket	1	1	146,840,745,502.80	146,840,745,502.80	177,524,404,882.00	147,297,547,524.30	30,226,857,357.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
201	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	136,458,300.00	136,458,300.00	226,633,953,667.00	1,225,982,168.40	225,407,971,498.60
202	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	1,087,884,504.00	1,087,884,504.00	53,546,424,009.00	5,741,477,976.00	47,804,946,033.00
203	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	171,904,932.00	171,904,932.00	222,939,464,949.30	171,904,932.00	222,767,560,017.30
205	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	31,733,304.00	31,733,304.00	1,005,985,355.00	37,554,504.00	968,430,851.00
422	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	475,514,520.00	475,514,520.00	1,866,249,345.00	475,514,520.00	1,390,734,825.00
606	5.KEU/AU31. 8/1/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Barat, Kantor Perwakilan Jakarta (KPJ), Gudang Pasir Putih & Nusa Lima Medika RS Tandun Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	180,043,992.00	180,043,992.00	6,969,611,707.00	180,043,992.00	6,789,567,715.00
201	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	107,994,516.00	107,994,516.00	226,633,953,667.00	1,333,976,684.40	225,299,976,982.60
202	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	753,422,676.00	753,422,676.00	53,546,424,009.00	6,494,900,652.00	47,051,523,357.00
203	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	271,689,432.00	271,689,432.00	222,939,464,949.30	443,594,364.00	222,495,870,585.30
205	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	20,267,064.00	20,267,064.00	1,005,985,355.00	57,821,568.00	948,163,787.00
422	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	328,921,476.00	328,921,476.00	1,866,249,345.00	804,435,996.00	1,061,813,349.00
606	5.KEU/AU31. 8/2/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di Lingkup Distrik Timur Periode 22 Mei 2022 s.d 22 Mei 2023	Paket	1	1	606,019,272.00	606,019,272.00	6,969,611,707.00	786,063,264.00	6,183,548,443.00
255	5.KEU/AU31. 8/3/III/2022	KEU	Pengadaan Jasa Asuransi Umum Tahun 2022 di PLTBg PKS Terantam Periode 5 Mei 2022 s.d 5 Mei 2023	Paket	1	1	67,773,948.00	67,773,948.00	82,782,986,273.11	3,829,324,217.40	78,953,662,055.71
441	5.PST/AU31. 4/16/XII/2021	PST	Kajian Eksternal Penambahan Penyertaan Modal LPP	Paket	1	1	122,804,825.00	122,804,825.00	85,627,029,807.00	122,804,825.00	85,504,224,982.00
441	5.PST/AU31. 8/21/XII/2021	PST	Pendampingan Penyusunan Studi kelayakan KSO Budi daya Kopi Arabica di kebun Kalisat Jampit & blawan PTPN XII	Paket	1	1	167,296,091.50	167,296,091.50	85,627,029,807.00	290,100,916.50	85,336,928,890.50
441	5.PST/AU31. 8/22/XII/2021	PST	Kajian Kelayakan KSO Budidaya Tanaman Kopi Arabica di Kebun Kalisat Jampit & Kebun Blawan di PTPNXII	Paket	1	1	164,003,250.00	164,003,250.00	85,627,029,807.00	454,104,166.50	85,172,925,640.50
441	5.PST/AU31. 8/23/XII/2021	PST	Pendampingan Pelaksanaan KSO Budidaya Tanaman Kopi Arabica di Kebun Kalisat Jampit & Kebun Blawan PTPN XII	Paket	1	1	209,418,100.00	209,418,100.00	85,627,029,807.00	663,522,266.50	84,963,507,540.50
404	5.PST/AU31.8/01/XII/2021	PST	Audit Surveillance I Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS/KBN Sei Galuh, Sei Pagar & Sei Garo	Paket	1	1	326,080,724.00	326,080,724.00	19,762,228,525.00	567,572,708.80	19,194,655,816.20
404	5.PST/AU31.8/02/XII/2021	PST	Audit Surveillance III Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS/KBN Tandun	Paket	1	1	85,334,012.00	85,334,012.00	19,762,228,525.00	652,906,720.80	19,109,321,804.20
404	5.PST/AU31.8/03/XII/2021	PST	Audit Surveillance III Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/KBN Terantam	Paket	1	1	138,143,924.00	138,143,924.00	19,762,228,525.00	791,050,644.80	18,971,177,880.20
404	5.PST/AU31.8/04/XII/2021	PST	Audit Resertifikasi Indonesian Sustainable Palm Oil (ISPO) Tahun 2022 di PKS/KBN Sei Buatun, Lubuk Dalam & Terantam	Paket	1	1	410,750,449.00	410,750,449.00	19,762,228,525.00	1,201,801,093.80	18,560,427,431.20
404	5.PST/AU31.8/05/XII/2021	PST	Penyusunan Laporan Pelaksanaan Rencana Pengelolaan Lingkungan Dan Rencana Pemantauan Lingkungan Semester II Tahun 2021 Di Kantor Direksi/PKS/Kebun/PKR/PKO/ITMS Siak/Biogas PTPN V	Paket	1	1	77,750,951.30	77,750,951.30	19,762,228,525.00	1,279,552,045.10	18,482,676,479.90
404	5.PST/AU31.8/06/XII/2021	PST	Pengukuran Emisi Sumber Tidak Bergerak & Kualitas Udara Ambien, Kualitas Air Sungai dan Sumur Pantau Semester I Tahun 2022 Serta Pengukuran Tingkat Getaran Tahun 2022 Di PKS/Kebun/PKR/PKO/ITMS Siak/Biogas PTPN V	Paket	1	1	561,250,791.20	561,250,791.20	19,762,228,525.00	1,840,802,836.30	17,921,425,688.70
404	5.PST/AU31.8/07/XII/2021	PST	Audit Resertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS/KBN Lubuk Dalam	Paket	1	1	138,051,743.00	138,051,743.00	19,762,228,525.00	1,978,854,579.30	17,783,373,945.70
404	5.PST/AU31.8/08/XII/2021	PST	Audit Resertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS/KBN Terantam	Paket	1	1	141,410,868.00	141,410,868.00	19,762,228,525.00	2,120,265,447.30	17,641,963,077.70
404	5.PST/AU31.8/09/XII/2021	PST	Audit Resertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS/KBN Tanjung Medan	Paket	1	1	141,680,868.00	141,680,868.00	19,762,228,525.00	2,261,946,315.30	17,500,282,209.70
404	5.PST/AU31.8/10/XII/2021	PST	Audit Resertifikasi International Sustainability and Carbon Certification (ISCC) Tahun 2022 di PKS/KBN Sei Rokan	Paket	1	1	141,388,868.00	141,388,868.00	19,762,228,525.00	2,403,335,183.30	17,358,893,341.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
404	5.PST/AU31.8/11/XII/2021	PST	Audit Surveillance III Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/KBN Lubuk Dalam	Paket	1	1	138,143,924.00	138,143,924.00	19,762,228,525.00	2,541,479,107.30	17,220,749,417.70
404	5.PST/AU31.8/12/XII/2021	PST	Audit Surveillance III Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/KBN Sei Intan	Paket	1	1	128,867,599.00	128,867,599.00	19,762,228,525.00	2,670,346,706.30	17,091,881,818.70
441	5.PST/AU31.8/14/XII/2021	PST	Biaya Analisa Land Use Change Analyst (LUCA) Tahun 2022 KBN AMO I dan KBN AMO II	Paket	1	1	274,603,450.00	274,603,450.00	85,627,029,807.00	938,125,716.50	84,688,904,090.50
404	5.PST/AU31.8/15/XII/2021	PST	Pelepasan Dan Pemusnahan Limbah B3 Semester I dan II Tahun 2022 Di PKS/PPKR/Kebun/PKO PT Perkebunan Nusantara V	Paket	1	1	303,380,605.00	303,380,605.00	19,762,228,525.00	2,973,727,311.30	16,788,501,213.70
404	5.PST/AU31.8/17/XII/2021	PST	Audit Surveillance I Roundtable On Sustainable Palm Oil (RSPO) Tahun 2022 di PKS/KBN Sei Galuh	Paket	1	1	160,991,749.00	160,991,749.00	19,762,228,525.00	3,134,719,060.30	16,627,509,464.70
404	5.PST/AU31.8/18/XII/2021	PST	Pemantauan Areal Nilai Konservasi Tinggi Tahun 2022 di KBN TAN, TER, SLI, TAM, SKE, STA, SRO, SIN, SSI, SBE, SBT, LDA, AMO-I, AMO-II, SGO, SGH, SPA, TME & TPU	Paket	1	1	343,511,510.00	343,511,510.00	19,762,228,525.00	3,478,230,570.30	16,283,997,954.70
404	5.PST/AU31.8/24/XII/2021	PST	Penilaian Nilai Konservasi Tinggi (NKT) SKT Karbon Tinggi Terpadu Tahun 2022 di Kebun Sei Batulangkah	Paket	1	1	450,944,175.00	450,944,175.00	19,762,228,525.00	3,929,174,745.30	15,833,053,779.70
441	5.PST/AU31.8/25/XII/2021	PST	Penyusunan Dokumen New Planting Procedur (NPP) Tahun 2022 di Kebun AMO I dan AMO II	Paket	1	1	324,653,284.00	324,653,284.00	85,627,029,807.00	1,262,779,000.50	84,364,250,806.50
404	5.PST/AU31.8/26/XII/2021	PST	Biaya Restorasi Areal Nilai Konservasi Tinggi (NKT) Tahun 2022	Paket	1	1	163,591,430.00	163,591,430.00	19,762,228,525.00	4,092,766,175.30	15,669,462,349.70
428	5.PTI/AU-31.8/04/I/2022	PLP	Biaya Berlangganan Internet Icon/Indhome/Wifi Managed Service/Provider Internet Kantor Direksi (Berlangganan Bulanan)	Paket	1	1	351,315,360.00	351,315,360.00	30,752,285,023.00	351,315,360.00	30,400,969,663.00
441	5.PTI/AU31.8/06/II/2022	PLP	Konsultansi Change Request ERP SAP	Paket	1	1	990,000,000.00	990,000,000.00	85,627,029,807.00	2,252,779,000.50	83,374,250,806.50
428	5.PTI/AU31.8/09/XII/2021	PLP	Kontrak Sewa Bandwidth dan Managed Service Jaringan Wide Area Network	Paket	1	1	3,137,044,680.00	3,137,044,680.00	30,752,285,023.00	3,488,360,040.00	27,263,924,983.00
428	5.PTI/AU31.8/10/XII/2021	PLP	Sewa Cloud Server	Paket	1	1	212,556,960.00	212,556,960.00	30,752,285,023.00	3,700,917,000.00	27,051,368,023.00
428	5.PTI/AU31.8/11/XII/2021	PLP	Kontrak Sewa Koneksi Internet Utama	Paket	1	1	660,000,000.00	660,000,000.00	30,752,285,023.00	4,360,917,000.00	26,391,368,023.00
428	5.PTI/AU31.8/14/XII/2021	PLP	Managed Service CCTV PKS/PPKO/Biogas Terantam	Paket	1	1	237,732,000.00	237,732,000.00	30,752,285,023.00	4,598,649,000.00	26,153,636,023.00
428	5.PTI/AU31.8/17/I/2022	PLP	Kontrak Sewa Operasional & Managed Service Laptop untuk Tahun I	Paket	1	1	1,479,720,000.00	1,479,720,000.00	30,752,285,023.00	6,078,369,000.00	24,673,916,023.00
428	5.PTI/AU31.8/19/I/2022	PLP	Managed Service ERP SAP	Paket	1	1	10,276,556,400.00	10,276,556,400.00	30,752,285,023.00	16,354,925,400.00	14,397,359,623.00
428	5.PTI/AU31.8/3/I/2022	PLP	Biaya Tahunan Kartu Internet Seluler	Paket	1	1	1,541,100,000.00	1,541,100,000.00	30,752,285,023.00	17,896,025,400.00	12,856,259,623.00
428	5.PTI/AU31.8/5/II/2022	PLP	SEWA SERVER/MANAGED SERVICE SERVER IMPLEMENTASI WEBGIS ARCGIS ESRI 2022	Paket	1	1	1,973,400,000.00	1,973,400,000.00	30,752,285,023.00	19,869,425,400.00	10,882,859,623.00
428	5.PTI/AU318/15/XII/2021	PLP	Kontrak Managed Service System Monitoring Persediaan Hasil Jadi (Tank Control) 2022	Paket	1	1	1,841,796,000.00	1,841,796,000.00	30,752,285,023.00	21,711,221,400.00	9,041,063,623.00
213	5.SDM/AU31.8/08/II/2022	SDM	Biaya Perobatan dan Perawatan Rumah Sakit Rujukan	Paket	1	1	8,442,500,000.00	8,442,500,000.00	12,941,535,786.00	8,442,500,000.00	4,499,035,786.00
214	5.SDM/AU31.8/08/II/2022	SDM	Biaya Perobatan dan Perawatan Rumah Sakit Rujukan	Paket	1	1	59,482,500,000.00	59,482,500,000.00	67,245,530,740.00	59,972,774,015.00	7,272,756,725.00
411	5.SPR/AU31.8/37/XI/2021	SPR	Pengadaan Jasa Pemeliharaan dan Perawatan Taman, Halaman, Agrowisata, Perumahan Dinas Kantor Direksi PT Perkebunan Nusantara V Tahun 2022	Paket	1	1	1,578,488,731.60	1,578,488,731.60	11,615,257,278.00	1,578,488,731.60	10,036,768,546.40
411	5.SPR/AU31.8/37/XII/2021	SPR	Pengadaan Jasa Pemeliharaan dan Perawatan, Taman, Halaman, Agrowisata, Perumahan Dinas Kantor Direksi PT Perkebunan Nusantara V tahun 2022	Paket	1	1	1,210,458,501.72	1,210,458,501.72	11,615,257,278.00	2,788,947,233.32	8,826,310,044.68
411	5.SPR/AU31.8/38/XII/2021	SPR	Pengadaan Jasa Cleaning Service Kantor Direksi PT Perkebunan Nusantara V tahun 2022	Paket	1	1	1,714,992,438.50	1,714,992,438.50	11,615,257,278.00	4,503,939,671.82	7,111,317,606.18
411	5.SPR/AU31.8/38/XI/2021	SPR	Pengadaan Jasa Cleaning Service di Kantor Direksi PT Perkebunan Nusantara V Tahun 2022	Paket	1	1	2,282,346,338.80	2,282,346,338.80	11,615,257,278.00	6,786,286,010.62	4,828,971,267.38
414	5.SPR/AU31.8/39/XI/2021	SPR	Jasa Service AC Kantor Direksi PT Perkebunan Nusantara V Tahun 2022	Paket	1	1	416,136,963.00	416,136,963.00	1,241,739,317.00	416,136,963.00	825,602,354.00
862	5.TEP/AU31.8/119/XI/2021	TEP	Kalibrasi Jembatan Timbang di ITMS Siak	Paket	1	1	26,950,000.00	26,950,000.00	232,502,904.00	185,512,861.60	46,990,042.40
860	5.TEP/AU31.8/128/XI/2021	TEP	Angkutan CPO - PAKET II - Dari PKS Sei Rokan ke Dumai ; Dari Sei Intan ke Dumai	Paket	1	1	21,772,006,000.00	21,772,006,000.00	115,867,935,000.00	21,772,006,000.00	94,095,929,000.00
862	5.TEP/AU31.8/118/XI/2021	TEP	KALIBRASI TANGKI TIMBUN NO 1 DAN 2 DI ITMS SIAK	Paket	1	1	34,430,000.00	34,430,000.00	232,502,904.00	219,942,861.60	12,560,042.40
860	5.TEP/AU31.8/127/XI/2021	TEP	Angkutan CPO - PAKET I - Dari PKS Tanah Putih ke Dumai ; Dari PKS Tanjung Medan ke Dumai	Paket	1	1	12,307,838,400.00	12,307,838,400.00	115,867,935,000.00	34,079,844,400.00	81,788,090,600.00
860	5.TEP/AU31.8/129/XI/2021	TEP	Angkutan CPO - PAKET III - Dari PKS Sei Tapung ke Dumai ; Dari PKS Sei Garoh ke Dumai	Paket	1	1	17,880,802,000.00	17,880,802,000.00	115,867,935,000.00	51,960,646,400.00	63,907,288,600.00
860	5.TEP/AU31.8/130/XI/2021	TEP	Angkutan CPO - PAKET IV - Dari PKS Sei Terantam ke Dumai Dari PKS Sei Galuh ke Dumai	Paket	1	1	20,638,678,500.00	20,638,678,500.00	115,867,935,000.00	72,599,324,900.00	43,268,610,100.00
860	5.TEP/AU31.8/131/XI/2021	TEP	Angkutan CPO - PAKET V - PKS Tandun ke Dumai PKS Sei Pagar ke Dumai PPKO ke Dumai	Paket	1	1	23,074,093,880.00	23,074,093,880.00	115,867,935,000.00	95,673,418,780.00	20,194,516,220.00
860	5.TEP/AU31.8/132/XI/2021	TEP	Angkutan CPO - PAKET VI - PKS Sei Buatan ke Dumai & Siak ; PKS Lubuk Dalam ke Dumai & Siak ; SJML ke Siak	Paket	1	1	15,500,670,570.00	15,500,670,570.00	115,867,935,000.00	111,174,089,350.00	4,693,845,650.00
860	5.TEP/AU31.8/133/XI/2021	TEP	Pengangkutan Karet dari PK Sei Lindai dan Bukit Selasih ke Gudang Pasir Putih dan dari Gudang Pasir Putih ke Pelabuhan	Paket	1	1	1,400,315,720.00	1,400,315,720.00	115,867,935,000.00	112,574,405,070.00	3,293,529,930.00
860	5.TEP/AU31.8/134/XI/2021	TEP	Pengelolaan, Pengawasan serta Pelaporan berbasis GPS ; Kegiatan Distribusi CPO, PKO, dan Inti Sawit dari PKS/PPKO ke tujuan kirim Tahun 2022	Paket	1	1	3,191,181,906.00	3,191,181,906.00	115,867,935,000.00	115,765,586,976.00	102,348,024.00

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
649	5.TEP/AU31.8/135/XI/2021	TEP	Angkutan Inti Sawit - PAKET I - PKS Tanah Putih ke IBP & PPKO Tandun ; PKS Tanjung Medan ke IBP & PPKO Tandun	Paket	1	1	2,290,619,100.00	2,290,619,100.00	13,608,508,500.00	2,290,619,100.00	11,317,889,400.00
649	5.TEP/AU31.8/136/XI/2021	TEP	Angkutan Inti Sawit - PAKET II - PKS Lubuk Dalam ke PPKO Tandun ; PKS Sei Buatan ke PPKO Tandun ; PKS SJML ke PPKO TAN	Paket	1	1	4,854,876,000.00	4,854,876,000.00	13,608,508,500.00	7,145,495,100.00	6,463,013,400.00
649	5.TEP/AU31.8/137/XI/2021	TEP	Angkutan Inti Sawit - PAKET III - PKS Sei Tapung ke PPKO Tandun ; PKS Terantam ke PPKO Tandun	Paket	1	1	1,718,989,500.00	1,718,989,500.00	13,608,508,500.00	8,864,484,600.00	4,744,023,900.00
649	5.TEP/AU31.8/138/XI/2021	TEP	Angkutan Inti Sawit - PAKET IV - PKS Sei Galuh ke PPKO Tandun ; PKS Sei Pagar ke PPKO Tandun ; PKS Sei Garoh ke PPKO TAN	Paket	1	1	2,984,984,000.00	2,984,984,000.00	13,608,508,500.00	11,849,468,600.00	1,759,039,900.00
649	5.TEP/AU31.8/139/XI/2021	TEP	Angkutan Inti Sawit - PAKET V - PKS Sei Rokan ke PPKO Tandun ; PKS Sei Intan ke PPKO Tandun	Paket	1	1	1,637,354,480.00	1,637,354,480.00	13,608,508,500.00	13,486,823,080.00	121,685,420.00
607	5.TEP/AU31.8/318/XII/2021	TEP	TTIP OLAH PK PKS TANAH PUTIH DAN PK TANJUNG MEDAN DI PKO PIHAK KE-3	Paket	1	1	8,025,449,847.80	8,025,449,847.80	24,916,634,805.00	8,025,449,847.80	16,891,184,957.20
607	5.TEP/AU31.8/319/XII/2021	TEP	TTIP OLAH TBS KEBUN AMO I DAN AMO II DI PKS PIHAK KE-3 TAHUN 2022	Paket	1	1	16,889,684,207.00	16,889,684,207.00	24,916,634,805.00	24,915,134,054.80	1,500,750.20
202	5.TEP/AU31.C/02/I/2022	TEP	Pemeliharaan dan Perbaikan Alat Berat Merk JCB Tahun 2022 (Rekg.202 dan 203)	Paket	1	1	4,911,375,965.10	4,911,375,965.10	53,546,424,009.00	11,406,276,617.10	42,140,147,391.90
203	5.TEP/AU31.C/02/I/2022	TEP	Pemeliharaan dan Perbaikan Alat Berat Merk JCB Tahun 2022 (Rekg.202 dan 203)	Paket	1	1	899,999,999.80	899,999,999.80	222,939,464,949.30	1,343,594,363.80	221,595,870,585.50
202	5.TEP/AU31.C/03/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat Merek Komatsu, Bomag dan Kubota Tahun 2022 (Rekg.202 dan 203)	Paket	1	1	6,667,198,838.30	6,667,198,838.30	53,546,424,009.00	18,073,475,455.40	35,472,948,553.60
203	5.TEP/AU31.C/03/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat Merek Komatsu, Bomag dan Kubota Tahun 2022 (Rekg.202 dan 203)	Paket	1	1	3,307,690,599.40	3,307,690,599.40	222,939,464,949.30	4,651,284,963.20	218,288,179,986.10
255	5.TEP/AU31.C/037/IV/2022	TEP	Pengadaan dan Pemasangan Capstan Vertikal, Kebutuhan BPV, Turbin dan Boiler di PKS SGO	Paket	1	1	318,795,421.02	318,795,421.02	82,782,986,273.11	4,148,119,638.42	78,634,866,634.69
604	5.TEP/AU31.C/037/IV/2022	TEP	Pengadaan dan Pemasangan Capstan Vertikal, Kebutuhan BPV, Turbin dan Boiler di PKS SGO	Paket	1	1	2,558,319.12	2,558,319.12	50,267,212,596.20	17,565,002,949.72	32,702,209,646.48
604	5.TEP/AU31.C/038/IV/2022	TEP	Kebutuhan Nozzle Sludge Separator, Pengadaan dan Pemasangan Pompa Waduk,Kebutuhan St. Klarifikasi dan Bakortiba	Paket	1	1	337,403,688.57	337,403,688.57	50,267,212,596.20	17,902,406,638.29	32,364,805,957.91
202	5.TEP/AU31.C/04/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat Merek Case, New Holland dan Genset Merk Cummins Tahun 2022 (Rekg.202 dan 255)	Paket	1	1	1,405,999,999.80	1,405,999,999.80	53,546,424,009.00	19,479,475,455.20	34,066,948,553.80
255	5.TEP/AU31.C/04/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat Merek Case, New Holland dan Genset Merk Cummins Tahun 2022 (Rekg.202 dan 255)	Paket	1	1	6,265,680,041.50	6,265,680,041.50	82,782,986,273.11	10,413,799,679.92	72,369,186,593.19
202	5.TEP/AU31.C/05/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat dan Genset Merek Caterpillar Tahun 2022 (Rekg. 202, 203 dan 255)	Paket	1	1	5,158,283,619.50	5,158,283,619.50	53,546,424,009.00	24,637,759,074.70	28,908,664,934.30
203	5.TEP/AU31.C/05/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat dan Genset Merek Caterpillar Tahun 2022 (Rekg. 202, 203 dan 255)	Paket	1	1	893,000,000.20	893,000,000.20	222,939,464,949.30	5,544,284,963.40	217,395,179,985.90
255	5.TEP/AU31.C/05/I/2022	TEP	Jasa Perawatan dan Perbaikan Alat Berat dan Genset Merek Caterpillar Tahun 2022 (Rekg. 202, 203 dan 255)	Paket	1	1	364,999,999.10	364,999,999.10	82,782,986,273.11	10,778,799,679.02	72,004,186,594.09
410	5.TEP/AU31.C/10/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Sei Galuh dan Sei Garo	Paket	1	1	284,207,000.00	284,207,000.00	2,673,484,368.00	284,207,000.00	2,389,277,368.00
410	5.TEP/AU31.C/11/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Tanah Putih dan Tanjung Medan	Paket	1	1	390,775,000.00	390,775,000.00	2,673,484,368.00	674,982,000.00	1,998,502,368.00
411	5.TEP/AU31.C/12/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Sei Buatan, Lubuk Dalam dan Air Molek II	Paket	1	1	224,483,490.00	224,483,490.00	11,615,257,278.00	7,010,769,500.62	4,604,487,777.38
411	5.TEP/AU31.C/13/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Terantam, Sei Lindai dan Tamora	Paket	1	1	305,351,200.00	305,351,200.00	11,615,257,278.00	7,316,120,700.62	4,299,136,577.38
411	5.TEP/AU31.C/14/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Sei Kencana dan Sei Batulangkah	Paket	1	1	297,263,120.00	297,263,120.00	11,615,257,278.00	7,613,383,820.62	4,001,873,457.38
410	5.TEP/AU31.C/15/I/2022	TEP	Tenaga Pemeliharaan Emplasment di Kebun Sei Intan, Sei Siasam, Sei Tapung, Sei Berlian	Paket	1	1	310,676,520.00	310,676,520.00	2,673,484,368.00	985,658,520.00	1,687,825,848.00
200	5.TEP/AU31.C/316/XII/2021	TEP	Sewa Bus sebanyak 16 (Enam Belas) Unit Tahun 2022 (Alas Bayar)	Paket	1	1	5,068,800,000.00	5,068,800,000.00	155,352,649,330.76	78,563,607,408.66	76,789,041,922.10
45	5.TEP/AU31.C/321/XII/2021	TEP	Service Kontrak Turbine di PKS TPU, TME, SPA, SGO, SGH, SBT, LDA, TAN, TER, STA, SRO, SIN Tahun 2022	Paket	1	1	648,487,780.60	648,487,780.60	331,133,067,498.36	35,107,048,899.05	296,026,018,599.31
255	5.TEP/AU31.C/321/XII/2021	TEP	Service Kontrak Turbine di PKS TPU, TME, SPA, SGO, SGH, SBT, LDA, TAN, TER, STA, SRO, SIN Tahun 2022	Paket	1	1	2,846,199,020.50	2,846,199,020.50	82,782,986,273.11	13,624,998,699.52	69,157,987,573.59
200	5.TEP/AU31.C/35/III/2022	TEP	Sewa Microbus 5 (Lima) Unit Tahun 2022 PT. Perkebunan Nusantara V (Alas Bayar)	Paket	1	1	1,716,000,000.00	1,716,000,000.00	155,352,649,330.76	80,279,607,408.66	75,073,041,922.10
604	5.TEP/AU31.C/36/III/2022	TEP	Pengecatan Storage Tank PKS TAN, TER, STA, SRO, SIN dan PKO TAN	Paket	1	1	1,237,045,530.82	1,237,045,530.82	50,267,212,596.20	19,139,452,169.11	31,127,760,427.09
407	5.TNM/AU31.8/52/I/2022	TNM	Biaya Percobaan Bagian Tanaman Tahun 2022	Paket	1	1	363,264,330.00	363,264,330.00	3,523,216,000.00	363,264,330.00	3,159,951,670.00
<b>Jumlah Eksploitasi Non tanaman (Barang Dan Jasa)</b>					78	78		<b>452,477,534,597.55</b>			
<b>Jumlah Eksploitasi</b>					190	190		<b>601,701,624,515.70</b>			
<b>Jumlah Seluruhnya</b>					230	230		<b>646,871,391,989.41</b>			



NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
<b>INVESTASI</b>											
<b>Investasi Tanaman (Barang Dan Jasa)</b>											
250	5.AMO-1/AU31.2/16/XI/2021	AMO-I	Pemeliharaan Pembibitan Pre Nursery (PN) Tahun 2022	Paket	1	1	13,317.156.60	13,317.156.60	12,506,835,860.00	13,317.156.60	12,493,518,703.40
251	5.AMO-1/AU31.2/17/XI/2021	AMO-I	PEMBANGUNAN PEMBIBITAN MAIN NURSERY (MN) TAHUN 2022	Paket	1	1	457,868,630.50	457,868,630.50	17,801,598,357.00	457,868,630.50	17,343,729,726.50
251	5.AMO-1/AU31.2/18/XI/2021	AMO-I	PEMELIHARAAN PEMBIBITAN MAIN NURSERY (MN) TAHUN 2022	Paket	1	1	514,607,689.42	514,607,689.42	17,801,598,357.00	972,476,319.92	16,829,122,037.08
251	5.AMO-1/AU31.2/19/XI/2021	AMO-I	Pembuatan Pagar Kawat Duri (tiga tingkat) Bibitan MN 2022	Paket	1	1	221,871,952.50	221,871,952.50	17,801,598,357.00	1,194,348,272.42	16,607,250,084.58
251	5.LDA/AU31.2/29/XI/2021	LDA	Persiapan Areal Main Nursery (MN) 2022 u/TU 2022	Paket	1	1	401,477,434.32	401,477,434.32	17,801,598,357.00	1,595,825,706.74	16,205,772,650.26
40	5.LDA/AU31.2/31/XI/2021	LDA	TANAMAN ULANG (TU) KELAPA SAWIT TAHUN 2022 KEBUN LUBUK DALAM PAKET - I : 120.00 ha	Paket	1	1	3,967,879,928.39	3,967,879,928.39	72,346,228,000.00	3,967,879,928.39	68,378,348,071.61
40	5.LDA/AU31.2/32/XI/2021	LDA	TANAMAN ULANG (TU) KELAPA SAWIT TAHUN 2022 KEBUN LUBUK DALAM PAKET II : 120.83 ha	Paket	1	1	4,744,494,523.18	4,744,494,523.18	72,346,228,000.00	8,712,374,451.57	63,633,853,548.43
40	5.LDA/AU31.2/33/XI/2021	LDA	BIAYA TU. KELAPA SAWIT TAHUN 2022 KEBUN LUBUK DALAM PAKET III 104.55 ha	Paket	1	1	5,145,071,346.65	5,145,071,346.65	72,346,228,000.00	13,857,445,798.22	58,488,782,201.78
40	5.LDA/AU31.2/36/XI/2021	LDA	BIAYA TU. KELAPA SAWIT TAHUN 2022 KEBUN LUBUK DALAM PAKET IV : 99.62 ha	Paket	1	1	4,672,137,760.10	4,672,137,760.10	72,346,228,000.00	18,529,583,558.32	53,816,644,441.68
251	5.LDA/AU31.2/40/XI/2021	LDA	PEMELIHARAAN MAIN NURSERY (MN) KELAPA SAWIT UNTUK TU TAHUN 2022 KEBUN LUBUK DALAM	Paket	1	1	146,392,851.44	146,392,851.44	17,801,598,357.00	1,742,218,558.18	16,059,379,798.82
250	5.LDA/AU31.2/7/XI/2021	LDA	Pemel PN 2021 Lanjutan	Paket	1	1	41,732,950.60	41,732,950.60	12,506,835,860.00	55,050,107.20	12,451,785,752.80
251	5.LDA/AU31.2/8/XI/2021	LDA	Pemel Main Nursery (MN) 2022 u/K.LDA	Paket	1	1	275,311,707.88	275,311,707.88	17,801,598,357.00	2,017,530,266.06	15,784,068,090.94
251	5.SPA/AU31.2/07/X/2021	SPA	Pemel MN u/TU 2022	Paket	1	1	140,525,433.31	140,525,433.31	17,801,598,357.00	2,158,055,699.37	15,643,542,657.63
250	5.SPA/AU31.2/08/X/2021	SPA	Pemel PN u/TU 2022	Paket	1	1	2,794,999.26	2,794,999.26	12,506,835,860.00	57,845,106.46	12,448,990,753.54
251	5.SPA/AU31.2/12/X/2021	SPA	Membangun MN TU 2022	Paket	1	1	107,648,524.57	107,648,524.57	17,801,598,357.00	2,265,704,223.94	15,535,894,133.06
251	5.SPA/AU31.2/13/X/2021	SPA	Membangun MN Plasma 2022	Paket	1	1	289,193,504.67	289,193,504.67	17,801,598,357.00	2,554,897,728.61	15,246,700,628.39
251	5.SPA/AU31.2/15/X/2021	SPA	Pemeliharaan MN Plasma 2022	Paket	1	1	315,718,632.80	315,718,632.80	17,801,598,357.00	2,870,616,361.41	14,930,981,995.59
40	5.SPA/AU31.2/19/XI/2021	SPA	Tanaman Ulang Paket I = 109 Ha Kebun SPA	Paket	1	1	2,509,775,283.32	2,509,775,283.32	72,346,228,000.00	21,039,358,841.64	51,306,869,158.36
250	5.SPA/AU31.2/20/XI/2021	SPA	Membangun PN 2022 Plasma	Paket	1	1	73,515,058.21	73,515,058.21	12,506,835,860.00	131,360,164.67	12,375,475,695.33
40	5.TME/AU31.2/TNM/40/XI/2021	TME	TU 66,03 HA TAHUN 2022 5.TME/AU31.2/TNM/40/XI/2021	Paket	1	1	1,564,283,480.11	1,564,283,480.11	72,346,228,000.00	22,603,642,321.75	49,742,585,678.25
<b>Jumlah Investasi Tanaman (Barang Dan Jasa)</b>					<b>20</b>	<b>20</b>	<b>25,605,618,847.83</b>				
<b>Investasi Non tanaman (Barang)</b>											
47	5.AMO-1/AU31.3/37/XII/2021	AMO-I	Pengadaan Baru 1 Unit Dump Truck Colt Diesel	Paket	1	1	473,000,000.00	473,000,000.00	50,378,950,000.00	473,000,000.00	49,905,950,000.00
47	5.AMO-1/AU31.3/39/XII/2021	AMO-I	Pengadaan Baru 1 Unit Excavator PC.200	Paket	1	1	1,793,000,000.00	1,793,000,000.00	50,378,950,000.00	2,266,000,000.00	48,112,950,000.00
45	5.AMO-1/AU31.3/79/XI/2021	AMO-I	Pengadaan Baru Roll Crepper Jumbo uk/. Ø 25" x 710 mm	Paket	1	1	239,429,564.00	239,429,564.00	331,133,067,498.36	239,429,564.00	330,893,637,934.36
45	5.AMO-1/AU31.3/95/II/2022	AMO-I	Pengadaan Flow Meter Digital Di PPKR B.Selalih	Paket	1	1	138,600,000.00	138,600,000.00	331,133,067,498.36	378,029,564.00	330,755,037,934.36
48	5.AMO-III/AU31.3/SPR/25/XII/2021	AMO-II	Pengadaan Perabot Perlengkapan Kantor	Paket	1	1	45,265,000.00	45,265,000.00	11,475,620,655.00	45,265,000.00	11,430,355,655.00
47	5.AMO-II/AU31.3/TEK/15/XI/2021	AMO-II	Pengadaan Fertilizer Spreader 1 ( Satu ) Unit c/w Bak Gandengan	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	2,725,800,000.00	47,653,150,000.00
47	5.LDA/AU31.3/27/XI/2021	LDA	Pengadaan Road Roller	Paket	1	1	999,900,000.00	999,900,000.00	50,378,950,000.00	3,725,700,000.00	46,653,250,000.00
46	5.LDA/AU31.3/42/XII/2021	LDA	Peningkatan Mutu jalan dengan sirtu	Paket	1	1	1,960,246,041.60	1,960,246,041.60	76,261,694,008.00	1,960,246,041.60	74,301,447,966.40
46	5.LDA/AU31.3/43/XII/2021	LDA	Peningkatan Mutu jalan dengan sirtu	Paket	1	1	1,960,246,041.60	1,960,246,041.60	76,261,694,008.00	3,920,492,083.20	72,341,201,924.80
46	5.LDA/AU31.3/44/XII/2021	LDA	Peningkatan Mutu jalan dengan sirtu	Paket	1	1	1,960,246,041.60	1,960,246,041.60	5,880,738,124.80	70,380,955,883.20	
46	5.LDA/AU31.3/45/XII/2021	LDA	Peningkatan mutu jalan dengan sirtu	Paket	1	1	1,960,246,041.60	1,960,246,041.60	76,261,694,008.00	7,840,984,166.40	68,420,709,841.60
46	5.LDA/AU31.3/46/XII/2021	LDA	Peningkatan mutu jalan dengan sirtu	Paket	1	1	1,960,246,041.60	1,960,246,041.60	76,261,694,008.00	9,801,230,208.00	66,460,463,800.00
47	5.P.SGO/AU31.3/TEP/23/XI/2021	SGO	Pengadaan Lori System Bushing Kap. 2,5 Ton	Paket	1	1	968,352,000.00	968,352,000.00	50,378,950,000.00	4,694,052,000.00	45,684,898,000.00
47	5.SBT/AU31.3/56/XI/2021	SBT	Pengadaan baru 1 Unit Dump Truck Canter PS 120	Paket	1	1	473,000,000.00	473,000,000.00	50,378,950,000.00	5,167,052,000.00	45,211,898,000.00
47	5.SBT/AU31.3/58/XI/2021	SBT	Pengadaan Baru 1(Satu) Unit Fertilizer Spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	5,626,852,000.00	44,752,098,000.00
46	5.SBT/AU31.3/65/II/2022	SBT	PENINGKATAN MUTU JALAN DENGAN SIRTU SEBANYAK 1.055.6 M3	Paket	1	1	435,352,557.64	435,352,557.64	76,261,694,008.00	10,236,582,765.64	66,025,111,242.36
47	5.SGO/AU31.3/85/XII/2021	SGO	Pengadaan Alat Pemupukan Fertilizer Spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	6,086,652,000.00	44,292,298,000.00
46	5.TME/AU31.3/100/II/2022	TME	Peningkatan Mutu Jalan Dengan Pengadaan Sirtu Di Afdeling II Dan IV	Paket	1	1	1,858,480,000.00	1,858,480,000.00	76,261,694,008.00	12,095,062,765.64	64,166,631,242.36
46	5.TME/AU31.3/101/II/2022	TME	Peningkatan Mutu Jalan Dengan Pengadaan Sirtu Di Afdeling II Dan IV	Paket	1	1	1,300,936,000.00	1,300,936,000.00	76,261,694,008.00	13,395,998,765.64	62,865,695,242.36
46	5.TME/AU31.3/18/XI/2021	TME	Peningkatan Mutu Jalan Dengan Pengadaan Sirtu Di Afdeling II dan IV	Paket	1	1	5,017,896,000.00	5,017,896,000.00	76,261,694,008.00	18,413,894,765.64	57,847,799,242.36
46	5.TME/AU31.3/19/XI/2021	TME	Peningkatan Mutu Jalan Main Road Dan Jalan penghubung Dengan Batu Gunung	Paket	1	1	1,214,853,858.00	1,214,853,858.00	76,261,694,008.00	19,628,748,623.64	56,632,945,384.36
47	5.TME/AU31.3/20/XI/2021	TME	Pengadaan Baru Fertilizer Spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	6,546,452,000.00	43,832,498,000.00

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
46	5.TME/AU31.3/99/II/2022	TME	Peningkatan Mutu Jalan Dengan Pengadaan Sirtu Di Afdeling II Dan IV	Paket	1	1	1,858,480,000.00	1,858,480,000.00	76,261,694,008.00	21,487,228,623.64	54,774,465,384.36
<b>Jumlah Investasi Non tanaman (Barang)</b>					23	23		<b>28,456,975,187.64</b>			
<b>Investasi Non tanaman (Barang Dan Jasa)</b>											
43	5.AMO-I/AU31.4/20/XI/2021	AMO-I	Rehab Rumah Type D2 Permanen di Rimpian	Paket	1	1	403,597,953.32	403,597,953.32	13,315,045,000.02	403,597,953.32	12,911,447,046.70
46	5.AMO-I/AU31.4/23/XII/2021	AMO-I	Pembuatan Titi Panen Type Balok T Panjang Panjang 3 M = 25 Unit, Panjang 4 M = 26 Unit, Panjang 5 M= 25 Unit dan Panjang 6 M = 23 Unit	Paket	1	1	194,089,144.98	194,089,144.98	76,261,694,008.00	21,681,317,768.62	54,580,376,239.38
45	5.AMO-I/AU31.4/25/XII/2021	AMO-I	Pengadaan Baru 1 Unit Sumur Bor dan Tower Air Komplit Di Kebun Air Molek - I	Paket	1	1	170,521,357.34	170,521,357.34	331,133,067,498.36	548,550,921.34	330,584,516,577.02
46	5.AMO-I/AU31.4/26/XII/2021	AMO-I	Membangun 1 Unit Jembatan Plat Beton Uk. 7x4M	Paket	1	1	263,356,027.85	263,356,027.85	76,261,694,008.00	21,944,673,796.47	54,317,020,211.53
45	5.AMO-I/AU31.4/75/XI/2021	AMO-I	Pengadaan dan Pemasangan Chimney dan Ducting Thermal Oli Heater u/Chimney	Paket	1	1	339,117,748.20	339,117,748.20	331,133,067,498.36	887,668,669.54	330,245,398,828.82
45	5.AMO-I/AU31.4/76/XI/2021	AMO-I	Pengadaan Baru Box Trolley Drier (Ready For Use)	Paket	1	1	583,577,500.00	583,577,500.00	331,133,067,498.36	1,471,246,169.54	329,661,821,328.82
45	5.AMO-I/AU31.4/78/XI/2021	AMO-I	Pekerjaan Perbaikan Dinding Plat Drier	Paket	1	1	99,078,985.50	99,078,985.50	331,133,067,498.36	1,570,325,155.04	329,562,742,343.32
44	5.AMO-I/AU31.4/90/XII/2021	AMO-I	Renopasi Bangunan Kantor Kebun di Emplasant	Paket	1	1	450,130,335.92	450,130,335.92	43,459,876,784.40	450,130,335.92	43,009,746,448.48
46	5.AMO-II/AU31.4/28/I/2022	AMO-II	Sewa Alat Berat Excavator Short Arm u/ Pembuatan Parit Batas Baru Sepanjang 8.900 Mtr	Paket	1	1	392,521,800.00	392,521,800.00	76,261,694,008.00	22,337,195,596.47	53,924,498,411.53
45	5.AMO-II/AU31.4/TEK/13/XI/2021	AMO-II	Pemasangan Jaringan listrik panel surya paket 200 Wp untuk pos Jaga sebanyak 4 (Empat) Unit	Paket	1	1	94,199,741.90	94,199,741.90	331,133,067,498.36	1,664,524,896.94	329,468,542,601.42
46	5.AMO-II/AU31.4/TEK/14/XI/2021	AMO-II	Pembuatan Titi Panen Cor Beton 4 Mtr sebanyak 297 Buah	Paket	1	1	366,455,961.30	366,455,961.30	76,261,694,008.00	22,703,651,557.77	53,558,042,450.23
46	5.AMO-II/AU31.4/TEK/16/XI/2021	AMO-II	Pembuatan Titi Panen Cor Beton 6 Mtr sebanyak 138 Buah	Paket	1	1	316,530,115.00	316,530,115.00	76,261,694,008.00	23,020,181,672.77	53,241,512,335.23
45	5.AMO-II/AU31.4/TEK/29/II/2022	AMO-II	Pemasangan jaringan TR, TM dan Trafo serta pemasangan Instalasi Listrik dalam bangunan rumah, lampu jalan dan KWH meter dari PLN di Afd. III Kebun Air Molek-II	Paket	1	1	2,259,643,677.99	2,259,643,677.99	331,133,067,498.36	3,924,168,574.93	327,208,898,923.43
46	5.LDA/AU31.4/23/XI/2021	LDA	Pembuatan Titi Panen Type Balok T Panjang 3, 4, 5 dan 6 Meter	Paket	1	1	200,077,971.48	200,077,971.48	76,261,694,008.00	23,220,259,644.25	53,041,434,363.75
44	5.LDA/AU31.4/30/XI/2021	LDA	Membangun 1 (satu) Unit Menara Pantau Api Tinggi 20 Meter	Paket	1	1	282,537,788.90	282,537,788.90	43,459,876,784.40	732,668,124.82	42,727,208,659.58
45	5.LDA/AU31.4/37/XI/2021	LDA	Pengantian dan Perbaikan Mesin Sumur Bor Berserta Instalasi Air	Paket	1	1	139,993,947.50	139,993,947.50	331,133,067,498.36	4,064,162,522.43	327,068,904,975.93
43	5.LDA/AU31.4/50/II/2022	LDA	Perbaikan Rumah Karpim Type C1 2 (dua) Unit	Paket	1	1	742,881,502.00	742,881,502.00	13,315,045,000.02	1,146,479,455.32	12,168,565,544.70
43	5.LDA/AU31.4/51/II/2022	LDA	Perbaikan Rumah Karpel Type D2P sebanyak 4 (empat) Unit	Paket	1	1	199,909,117.09	199,909,117.09	13,315,045,000.02	1,346,388,572.41	11,968,656,427.61
44	5.LDA/AU31.4/41/XII/2021	LDA	Membangun 1 (satu) Unit Gudang Pupuk Permanen Luas 300 M2	Paket	1	1	813,754,272.28	813,754,272.28	43,459,876,784.40	1,546,422,397.10	41,913,454,387.30
44	5.LDA/AU31.4/53/II/2022	LDA	Membangun 1 (satu) unit menara pantau api tinggi 20 meter	Paket	1	1	299,959,427.63	299,959,427.63	43,459,876,784.40	1,846,381,824.73	41,613,494,959.67
44	5.P.SGO/AU31.4/TEP/01/XI/2021	SGO	Pengecoran Lantai Sortasi dan Lantai Penampungan Cangkang	Paket	1	1	548,793,943.88	548,793,943.88	43,459,876,784.40	2,395,175,768.61	41,064,701,015.79
45	5.P.SGO/AU31.4/TEP/02/XI/2021	SGO	Standarisasi St. Press	Paket	1	1	349,281,625.11	349,281,625.11	331,133,067,498.36	4,413,444,147.54	326,719,623,350.82
45	5.P.SGO/AU31.4/TEP/03/XI/2021	SGO	Perbaikan Fruit Elevator No. 1	Paket	1	1	308,241,588.11	308,241,588.11	331,133,067,498.36	4,721,685,735.65	326,411,381,762.71
45	5.P.SGO/AU31.4/TEP/04/XI/2021	SGO	Pengadaan dan Pemasangan Sludge Separator dan Pompa c/w Instalasi	Paket	1	1	1,982,239,111.60	1,982,239,111.60	331,133,067,498.36	6,703,924,847.25	324,429,142,651.11
45	5.P.SGO/AU31.4/TEP/05/XI/2021	SGO	Perbaikan Cake Breaker Conveyor (CBC)	Paket	1	1	318,521,366.85	318,521,366.85	331,133,067,498.36	7,022,446,214.10	324,110,621,284.26
45	5.P.SGO/AU31.4/TEP/06/XI/2021	SGO	Perbaikan Boiler No. 2	Paket	1	1	749,806,408.56	749,806,408.56	331,133,067,498.36	7,772,252,622.66	323,360,814,875.70
45	5.P.SGO/AU31.4/TEP/07/XI/2021	SGO	Pengadaan Rebusan Baru No. 2	Paket	1	1	3,649,795,467.18	3,649,795,467.18	331,133,067,498.36	11,422,048,089.84	319,711,019,408.52
45	5.P.SGO/AU31.4/TEP/08/XI/2021	SGO	Modifikasi Transfer Carriage No. 1	Paket	1	1	298,589,126.55	298,589,126.55	331,133,067,498.36	11,720,637,216.39	319,412,430,281.97
45	5.P.SGO/AU31.4/TEP/09/XI/2021	SGO	Perbaikan Fibre Sheel Conveyor St. Boiler	Paket	1	1	349,313,297.30	349,313,297.30	331,133,067,498.36	12,069,950,513.69	319,063,116,984.67
45	5.P.SGO/AU31.4/TEP/10/XI/2021	SGO	Overhaul Sludge Separator	Paket	1	1	506,343,736.80	506,343,736.80	331,133,067,498.36	12,576,294,250.49	318,556,773,247.87
46	5.P.SGO/AU31.4/TEP/106/XI/2021	SGO	Pembuatan Instalasi Baru Land Aplication Seluas 81,2 Ha	Paket	1	1	699,969,845.58	699,969,845.58	76,261,694,008.00	23,920,229,489.83	52,341,464,518.17
45	5.P.SGO/AU31.4/TEP/11/XI/2021	SGO	Perbaikan tungku Bakar dan EBC	Paket	1	1	999,749,880.25	999,749,880.25	331,133,067,498.36	13,576,044,130.74	317,557,023,367.62
45	5.P.SGO/AU31.4/TEP/12/XI/2021	SGO	Penyambungan Jaringan Tegangan Menengah PLN ke PSGO dan Perumahan PSGO	Paket	1	1	999,995,748.57	999,995,748.57	331,133,067,498.36	14,576,039,879.31	316,557,027,619.05
45	5.P.SGO/AU31.4/TEP/13/XI/2021	SGO	Pemasangan Instalasi JTM, Instalasi Bangunan Rumah, Lampu Jalan dan KWH Meter dari PLN ke PKS dan Perumahan PKS	Paket	1	1	1,999,922,887.88	1,999,922,887.88	331,133,067,498.36	16,575,962,767.19	314,557,104,731.17

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.P.SGO/AU31.4/TEP/14/XI/2021	SGO	Rekondisi 1 (satu) Unit Digester	Paket	1	1	249,455,021.20	249,455,021.20	331,133,067,498.36	16,825,417,788.39	314,307,649,709.97
45	5.PLDA/AU.31.4/TEK/22/XI/2021	PLDA	REKONDISI EMPTY BUNCH CONVEYOR NO.4	Paket	1	1	399,682,462.30	399,682,462.30	331,133,067,498.36	17,225,100,250.69	313,907,967,247.67
43	5.PLDA/AU31.4/TEK/ 56 /II/2022	PLDA	REHAB RUMAH KARPIM TYPE : C1 & C2	Paket	1	1	369,068,203.35	369,068,203.35	13,315,045,000.02	1,715,456,775.76	11,599,588,224.26
45	5.PLDA/AU31.4/TEK/15/XI/2021	PLDA	PENGGANTIAN PIPA WATER TUBE BOILER NO.3 C/W CO FIRING	Paket	1	1	2,997,612,558.87	2,997,612,558.87	331,133,067,498.36	20,222,712,809.56	310,910,354,688.80
45	5.PLDA/AU31.4/TEK/17/XI/2021	PLDA	REKONDISI TRANSFER CARRIAGE NO.1 & NO.2	Paket	1	1	249,781,350.50	249,781,350.50	331,133,067,498.36	20,472,494,160.06	310,660,573,338.30
45	5.PLDA/AU31.4/TEK/19/XI/2021	PLDA	PENGADAAN & PEMASANGAN BARU1 UNIT HOISTING CRANE	Paket	1	1	1,403,891,982.90	1,403,891,982.90	331,133,067,498.36	21,876,386,142.96	309,256,681,355.40
45	5.PLDA/AU31.4/TEK/20/XI/2021	PLDA	REKONDISI FRUIT ELEVATOR NO.1	Paket	1	1	349,340,886.40	349,340,886.40	331,133,067,498.36	22,225,727,029.36	308,907,340,469.00
45	5.PLDA/AU31.4/TEK/21/XI/2021	PLDA	REKONDISI THRESSER & BELLOW THRESSER NO.1	Paket	1	1	499,879,619.52	499,879,619.52	331,133,067,498.36	22,725,606,648.88	308,407,460,849.48
45	5.PLDA/AU31.4/TEK/23/XI/2021	PLDA	REKONDISI BODY SCREW PRESS NO. 2 DAN 3	Paket	1	1	509,987,889.68	509,987,889.68	331,133,067,498.36	23,235,594,538.56	307,897,472,959.80
45	5.PLDA/AU31.4/TEK/24/XI/2021	PLDA	REKONDISI DIGESTER NO.1 & NO.3 TYPE : LD.3500	Paket	1	1	399,778,129.30	399,778,129.30	331,133,067,498.36	23,635,372,667.86	307,497,694,830.50
45	5.PLDA/AU31.4/TEK/28/XI/2021	PLDA	REKONDISI CREAKED MIXTURE ELEVATOR C/W CONVEYOR RIPPLE MILL DAN GEARBOX	Paket	1	1	449,941,620.15	449,941,620.15	331,133,067,498.36	24,085,314,288.01	307,047,753,210.35
45	5.PLDA/AU31.4/TEK/30/XI/2021	PLDA	PENGADAAN & PEMASANGAN 1 UNIT TURBINE	Paket	1	1	4,878,592,661.80	4,878,592,661.80	331,133,067,498.36	28,963,906,949.81	302,169,160,548.55
45	5.PLDA/AU31.4/TEK/31/XI/2021	PLDA	REKONDISI FUEL DISTRIBUTING CONVEYOR BOILER	Paket	1	1	349,944,045.00	349,944,045.00	331,133,067,498.36	29,313,850,994.81	301,819,216,503.55
47	5.PLDA/AU31.4/TEK/36/XI/2021	PLDA	PENGADAAN/PEMBUATAN LORI REBUSAN SYSTEM BUSHING KAPS 2,5 TON TBS	Paket	1	1	1,210,440,000.00	1,210,440,000.00	50,378,950,000.00	7,756,892,000.00	42,622,058,000.00
45	5.PLDA/AU31.4/TEK/52/XI/2021	PLDA	OVERHOUL1 UNIT DECANTER 8.000 JAM JALAN	Paket	1	1	449,661,161.40	449,661,161.40	331,133,067,498.36	29,763,512,156.21	301,369,555,342.15
47	5.PSGH/AU31.4/TEK/37/XI/2021	PSGH	Pengadaan Baru 20 Unit Lori Rebusan Sistem Bushing Kaps. 2,5 Ton TBS	Paket	1	1	1,218,204,064.00	1,218,204,064.00	50,378,950,000.00	8,975,096,064.00	41,403,853,936.00
45	5.PSGH/AU31.4/TEK/38/XI/2021	PSGH	Perbaikan /Penggantian Chain Fruit Elevator no.2	Paket	1	1	406,033,846.90	406,033,846.90	331,133,067,498.36	30,169,546,003.11	300,963,521,495.25
43	5.PSGH/AU31.4/TEK/27/XI/2021	PSGH	Rehap 1 ( Satu ) Unit Rumah Karpim Type C1	Paket	1	1	519,438,015.80	519,438,015.80	13,315,045,000.02	2,234,894,791.56	11,080,150,208.46
43	5.PSGH/AU31.4/TEK/28/XI/2021	PSGH	Rehab Rumah Karpel Semi Permanent G2 Sebanyak 8 Kopel	Paket	1	1	499,271,121.80	499,271,121.80	13,315,045,000.02	2,734,165,913.36	10,580,879,086.66
44	5.PSGH/AU31.4/TEK/29/XI/2021	PSGH	Penggantian Atap Seng Pabrik	Paket	1	1	599,609,698.05	599,609,698.05	43,459,876,784.40	2,994,785,466.66	40,465,091,317.74
45	5.PSGH/AU31.4/TEK/30/XI/2021	PSGH	Recondisi Pintu Kisi-Kisi Loading Ramp Line I	Paket	1	1	649,995,470.90	649,995,470.90	331,133,067,498.36	30,819,541,474.01	300,313,526,024.35
45	5.PSGH/AU31.4/TEK/32/XI/2021	PSGH	Reparasi/Perbaikan Top Cross Conveyor dan Bottom Cross Conveyor	Paket	1	1	311,861,269.78	311,861,269.78	331,133,067,498.36	31,131,402,743.79	300,001,664,754.57
45	5.PSGH/AU31.4/TEK/33/XI/2021	PSGH	Penggantian CBC Stage I dan II pada Line II	Paket	1	1	599,686,725.00	599,686,725.00	331,133,067,498.36	31,731,089,468.79	299,401,978,029.57
45	5.PSGH/AU31.4/TEK/34/XI/2021	PSGH	Penggantian/Reparasi Sand Trap Tank Kaps. 15 m3	Paket	1	1	299,920,688.10	299,920,688.10	331,133,067,498.36	32,031,010,156.89	299,102,057,341.47
45	5.PSGH/AU31.4/TEK/35/XI/2021	PSGH	Rekondisi HDC No. 2	Paket	1	1	405,332,635.40	405,332,635.40	331,133,067,498.36	32,436,342,792.29	298,696,724,706.07
45	5.PSGH/AU31.4/TEK/36/XI/2021	PSGH	Perbaikan Boiler No.1	Paket	1	1	1,499,271,633.75	1,499,271,633.75	331,133,067,498.36	33,935,614,426.04	297,197,453,072.32
45	5.PSGH/AU31.4/TEK/39/XI/2021	PSGH	Pengadaan Baru Rebusan Type Horizontal Dia.2.100mm dan instalasi Pemipaan	Paket	1	1	3,631,068,894.34	3,631,068,894.34	331,133,067,498.36	37,566,683,320.38	293,566,384,177.98
45	5.PSGH/AU31.4/TEK/40/XI/2021	PSGH	Penggantian Conveyor Kerak Boiler	Paket	1	1	299,932,222.15	299,932,222.15	331,133,067,498.36	37,866,615,542.53	293,266,451,955.83
45	5.PSGH/AU31.4/TEK/41/XI/2021	PSGH	Penggantian Conveyor Di Stasiun Kernel	Paket	1	1	498,457,656.40	498,457,656.40	331,133,067,498.36	38,365,073,198.93	292,767,994,299.43
45	5.PSGH/AU31.4/TEK/42/XI/2021	PSGH	Pengadaan dan Pemasangan Baru Electromotor Naik/Turun Hoisting Crane	Paket	1	1	702,373,367.58	702,373,367.58	331,133,067,498.36	39,067,446,566.51	292,065,620,931.85
45	5.PSGH/AU31.4/TEK/47/XI/2021	PSGH	Overhaul Sludge Separator No.1 dan 2 Merk Alva Laval 510 T	Paket	1	1	510,667,855.50	510,667,855.50	331,133,067,498.36	39,578,114,422.01	291,554,953,076.35



NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.TME/AU31.4/69/XII/2021	TME	Penggantian Rail Pengisian St.Loading Ramp Veron B	Paket	1	1	649,827,738.78	649,827,738.78	331,133,067,498.36	71,047,812,639.60	260,085,254,858.76
45	5.TME/AU31.4/70/XII/2021	TME	Rekondisi Theressing No 1	Paket	1	1	649,904,686.75	649,904,686.75	331,133,067,498.36	71,697,717,326.35	259,435,350,172.01
45	5.TME/AU31.4/71/XII/2021	TME	Penggantian Power Pack St.Press c/w Asesoris	Paket	1	1	198,833,937.50	198,833,937.50	331,133,067,498.36	71,896,551,263.85	259,236,516,234.51
45	5.TME/AU31.4/72/XII/2021	TME	Pengadaan Baru Bottom Cross Dan Below Conveyor No 1	Paket	1	1	410,926,633.15	410,926,633.15	331,133,067,498.36	72,307,477,897.00	258,825,589,601.36
45	5.TME/AU31.4/73/XII/2021	TME	Penggantian Drain Tank c/w pompa	Paket	1	1	399,753,101.00	399,753,101.00	331,133,067,498.36	72,707,230,998.00	258,425,836,500.36
45	5.TME/AU31.4/74/XII/2021	TME	Penggantian Blower Nut Transport	Paket	1	1	148,709,000.00	148,709,000.00	331,133,067,498.36	72,855,939,998.00	258,277,127,500.36
45	5.TME/AU31.4/75/XII/2021	TME	Rekondisi Digester No 2	Paket	1	1	449,422,396.33	449,422,396.33	331,133,067,498.36	73,305,362,394.33	257,827,705,104.03
45	5.TME/AU31.4/76/XII/2021	TME	Penggantian Kapasitor Bank 12 Step . St power plant.	Paket	1	1	299,449,091.70	299,449,091.70	331,133,067,498.36	73,604,811,486.03	257,528,256,012.33
45	5.TME/AU31.4/77/XII/2021	TME	Pengadaan Blower Dan Heater Kernel Silo No 1	Paket	1	1	249,318,256.88	249,318,256.88	331,133,067,498.36	73,854,129,742.91	257,278,937,755.45
45	5.TME/AU31.4/78/XII/2021	TME	Rekondisi EBC incinerator	Paket	1	1	512,897,131.23	512,897,131.23	331,133,067,498.36	74,367,026,874.14	256,766,040,624.22
45	5.TME/AU31.4/79/XII/2021	TME	Penggantian Polishing drum	Paket	1	1	448,330,406.26	448,330,406.26	331,133,067,498.36	74,815,357,280.40	256,317,710,217.96
45	5.TME/AU31.4/80/XII/2021	TME	Pengadaan Baru Blower IDF Boiler No 1	Paket	1	1	599,648,909.20	599,648,909.20	331,133,067,498.36	75,415,006,189.60	255,718,061,308.76
45	5.TME/AU31.4/81/XII/2021	TME	Overhoule Sluge Separator 510 T	Paket	1	1	499,675,910.80	499,675,910.80	331,133,067,498.36	75,914,682,100.40	255,218,385,397.96
47	5.TME/AU31.4/85/XII/2021	TME	Pengadaan Baru Lori Kapasitas 3.5 ton.	Paket	1	1	686,358,717.00	686,358,717.00	50,378,950,000.00	11,794,732,818.00	38,584,217,182.00
46	5.TME/AU31.4/88/XII/2021	TME	Pemasangan Instalasi Pipa untuk Bed Baru (Land Application ) di Pks Tanjung Medan.	Paket	1	1	598,484,166.50	598,484,166.50	76,261,694,008.00	28,115,763,233.89	48,145,930,774.11
43	5.TME/AU31.4/11/XI/2021	TME	Rehab Bangunan Rumah Karpim	Paket	1	1	742,881,502.00	742,881,502.00	13,315,045,000.02	5,070,003,596.99	8,245,041,403.03
43	5.TME/AU31.4/12/XI/2021	TME	Rehap 9 Unit Bangunan Rumah karyawan Pelaksana Type D2 Permanent	Paket	1	1	399,975,490.58	399,975,490.58	13,315,045,000.02	5,469,979,087.57	7,845,065,912.45
44	5.TME/AU31.4/13/XI/2021	TME	Membangun 1 Unit Menara Pemantau Api Tinggi 20 Meter	Paket	1	1	299,424,227.08	299,424,227.08	43,459,876,784.40	6,476,472,087.41	36,983,404,696.99
44	5.TME/AU31.4/89/I/2022	TME	Membangun Rumah Bilas Afdeling Ukuran 3.00 x 3.50 Meter	Paket	1	1	345,405,610.84	345,405,610.84	43,459,876,784.40	6,821,877,698.25	36,637,999,086.15
43	5.TPU/AU31.4/107/I/2022	TPU	Rehab Rumah Karyawan Pelaksana Type D2 Sebanyak 10 Unit (20 Pintu) Di Kebun Tanah Putih	Paket	1	1	249,899,061.50	249,899,061.50	13,315,045,000.02	5,719,878,149.07	7,595,166,850.95
44	5.TPU/AU31.4/108/II/2022	TPU	Pembuatan Tangki Timbun Solar di Kebun Tanah Putih incl. Bangunan	Paket	1	1	252,267,707.55	252,267,707.55	43,459,876,784.40	7,074,145,405.80	36,385,731,378.60
45	5.TPU/AU31.4/69/XII/2021	TPU	Overhoul Sludge Separator Type 410T dan 510 T Alfalaval	Paket	1	1	521,986,606.90	521,986,606.90	331,133,067,498.36	76,436,668,707.30	254,696,398,791.06
45	5.TPU/AU31.4/71/TEK/XII/2021	TPU	Perbaikan Boiler advance	Paket	1	1	6,999,694,350.00	6,999,694,350.00	331,133,067,498.36	83,436,363,057.30	247,696,704,441.06
46	5.TPU/AU31.4/81/I/2022	TPU	Rehabilitasi Parit Batas sepanjang (Program Disparitas) Tahun 2022 Kebun TPU	Paket	1	1	434,302,000.00	434,302,000.00	76,261,694,008.00	28,550,065,233.89	47,711,628,774.11
46	5.TPU/AU31.4/82/I/2022	TPU	Pengadaan Titi Panen pnjg. 7 Mtr sebanyak 83 unit	Paket	1	1	308,765,512.00	308,765,512.00	76,261,694,008.00	28,858,830,745.89	47,402,863,262.11
45	5.TPU/AU31.4/TEK/16/XI/2021	TPU	Pengadaan/Pemasangan Baru Rebusan dan Instalasi Pipa (Sterilizer No.II) Di PKS Tanah Putih Tahun 2022	Paket	1	1	3,643,905,916.20	3,643,905,916.20	331,133,067,498.36	87,080,268,973.50	244,052,798,524.86
45	5.TPU/AU31.4/TEK/17/XI/2021	TPU	Pengadaan/Pemasangan Baru Rebusan dan Instalasi Pipa (Sterilizer No.I)/ Semester I-2022	Paket	1	1	3,643,905,916.20	3,643,905,916.20	331,133,067,498.36	90,724,174,889.70	240,408,892,608.66
45	5.TPU/AU31.4/TEK/18/XI/2021	TPU	Perbaikan Jaringan Rail Track Line 1 dan 2 di PKS Tanah Putih (Semester I-2022)	Paket	1	1	499,674,418.10	499,674,418.10	331,133,067,498.36	91,223,849,307.80	239,909,218,190.56
45	5.TPU/AU31.4/TEK/19/XI/2021	TPU	Rekondisi Fruit Elevator No.I (Semester I-2022)	Paket	1	1	349,668,277.20	349,668,277.20	331,133,067,498.36	91,573,517,585.00	239,559,549,913.36
45	5.TPU/AU31.4/TEK/20/XI/2021	TPU	Penggantian 1 Unit Thresher Drum No.II Di PKS Tanah Putih (Semester I-2022)	Paket	1	1	460,551,850.00	460,551,850.00	331,133,067,498.36	92,034,069,435.00	239,098,998,063.36
45	5.TPU/AU31.4/TEK/21/XI/2021	TPU	Biaya Perbaikan Auto Feeder No.2 Di PKS Tanah Putih ( Semester I-2022)	Paket	1	1	348,997,757.90	348,997,757.90	331,133,067,498.36	92,383,067,192.90	238,750,000,305.46
45	5.TPU/AU31.4/TEK/22/XI/2021	TPU	Pengad/Pemasangan Baru Screw Press Laju (Semester I-2022)	Paket	1	1	647,185,374.00	647,185,374.00	331,133,067,498.36	93,030,252,566.90	238,102,814,931.46
45	5.TPU/AU31.4/TEK/23/XI/2021	TPU	Pengadaan/Penggantian Digester Volume 3500 Ltr C/W Gearbox Type : YVA-040-P3GD-RL-57.962 (Semester I/2022)	Paket	1	1	568,933,843.50	568,933,843.50	331,133,067,498.36	93,599,186,410.40	237,533,881,087.96
45	5.TPU/AU31.4/TEK/24/XI/2021	TPU	Standarisasi Station Kernel	Paket	1	1	799,818,343.50	799,818,343.50	331,133,067,498.36	94,399,004,753.90	236,734,062,744.46
45	5.TPU/AU31.4/TEK/26/XI/2021	TPU	Pengadaan/Pemasangan Baru Sludge Separator 710T Complit Instalasi Di PKS Tanah Putih (Semester I/2022)	Paket	1	1	1,999,687,882.50	1,999,687,882.50	331,133,067,498.36	96,398,692,636.40	234,734,374,861.96
47	5.TPU/AU31.4/TEK/27/XI/2021	TPU	Pengadaan/Pemasangan Lori Rebusan System Bushing Kap. 2,5 Ton TBS	Paket	1	1	1,943,865,000.00	1,943,865,000.00	50,378,950,000.00	13,738,597,818.00	36,640,352,182.00
46	5.TPU/AU31.4/TEK/34/XII/2021	TPU	Pengg. Instalasi Pipa dan Bed-bed Non Aktif (Land Application) di PKS Tanah Putih	Paket	1	1	329,222,307.15	329,222,307.15	76,261,694,008.00	29,188,053,053.04	47,073,640,954.96
45	5.TPU/AU31.4/TEK/67/XII/2021	TPU	Perbaikan Cyclone dan Ducting Nut Transport Fan serta Kernel Conveyor	Paket	1	1	499,603,276.43	499,603,276.43	331,133,067,498.36	96,898,295,912.83	234,234,771,585.53
45	5.TPU/AU31.4/TEK/68/XI/2021	TPU	Perbk. Pintu dan Hydraulic Loading Ramp Line 1 di PKS Tanah Putih	Paket	1	1	299,404,728.43	299,404,728.43	331,133,067,498.36	97,197,700,641.26	233,935,366,857.10
45	5.TPU/AU31.4/TEK/94/II/2022	TPU	Pengadaan Screw Press Laju LP-17 Untuk Kebutuhan Semester 1 2022	Paket	1	1	649,987,629.50	649,987,629.50	331,133,067,498.36	97,847,688,270.76	233,285,379,227.60
45	5.TPU/AU31.4/TEK/95/II/2022	TPU	Perbaikan Boiler Merk Advance Keb Semester 1 tahun 2022	Paket	1	1	3,999,836,500.00	3,999,836,500.00	331,133,067,498.36	101,847,524,770.76	229,285,542,727.60





NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
28-Jan	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	160,631,864.01	160,631,864.01	20,521,994,815.00	929,761,777.72	19,592,233,037.28
28-Mar	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	165,622,275.10	165,622,275.10	610,963,448.00	316,187,979.74	294,775,468.26
28-May	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	52,053,656.38	52,053,656.38	929,167,703.00	139,939,112.20	789,228,590.80
28-Aug	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	161,695,521.33	161,695,521.33	10,381,039,877.00	2,249,279,850.24	8,131,760,026.76
29-02	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	4,012,940.80	4,012,940.80	239,872,469.00	7,661,068.80	232,211,400.20
29-Apr	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	207,218,956.56	207,218,956.56	11,156,604,629.00	595,020,209.04	10,561,584,419.96
29-May	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	15,048,770.00	15,048,770.00	3,952,770,119.00	104,245,790.00	3,848,524,329.00
30-02	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	2,264,269.49	2,264,269.49	2,507,203,828.00	21,953,369.62	2,485,250,458.38
31-02	5.SPA/AU31.6/03A/X/2021	SPA	Pemel Tanaman Menghasilkan	Paket	1	1	389,296,755.06	389,296,755.06	2,981,784,873.00	1,420,055,588.40	1,561,729,284.60
30-Oct	5.SPA/AU31.6/04/X/2021	SPA	Pemupukan Tanaman Menghasilkan	Paket	1	1	816,628,669.52	816,628,669.52	30,032,734,271.00	5,510,972,363.92	24,521,761,907.08
30-14	5.SPA/AU31.6/04/X/2021	SPA	Pemupukan Tanaman Menghasilkan	Paket	1	1	54,813,123.20	54,813,123.20	3,207,489,765.00	913,897,994.59	2,293,591,770.41
30-Jul	5.SPA/AU31.6/05/X/2021	SPA	Pengangkutan Pupuk dan Tankos	Paket	1	1	149,527,719.00	149,527,719.00	5,503,111,556.00	1,230,767,763.56	4,272,343,792.44
30-Aug	5.SPA/AU31.6/05/X/2021	SPA	Pengangkutan Pupuk dan Tankos	Paket	1	1	375,661,968.00	375,661,968.00	16,219,141,603.00	5,322,201,562.90	10,896,940,040.10
602	5.SPA/AU31.6/225/X/2021	SPA	Pengangkutan TBS	Paket	1	1	15,974,909,399.30	15,974,909,399.30	432,157,039,044.00	108,052,367,556.33	324,104,671,487.67
26-Oct	5.TME/AU31.6/TEP/86/I/2022	TME	SEWA EXCAVATOR 5.TME/31.6/TEP/86/I/2022	Paket	1	1	458,150,000.00	458,150,000.00	1,205,312,876.00	458,150,000.00	747,162,876.00
602	5.TME/AU31.6/TNM/01/X/2021	TME	ANGKUTAN TBS TAHUN 2022 - 2024	Paket	1	1	21,871,618,640.00	21,871,618,640.00	432,157,039,044.00	129,923,986,196.33	302,233,052,847.67
26-18	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	47,152,054.40	47,152,054.40	574,131,730.00	222,552,908.60	351,578,821.40
28-Jan	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	659,106,601.74	659,106,601.74	20,521,994,815.00	1,588,868,379.46	18,933,126,435.54
28-20	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	26,792,764.06	26,792,764.06	742,348,117.00	254,800,764.06	487,547,352.94
28-23	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	14,369,976.19	14,369,976.19	3,146,574,823.00	57,691,496.19	3,088,883,326.81
28-24	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	521,820,020.83	521,820,020.83	3,378,170,159.00	624,013,206.43	2,754,156,952.57
29-Apr	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	492,266,764.53	492,266,764.53	11,156,604,629.00	1,087,286,973.57	10,069,317,655.43
29-May	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	5,249,656.19	5,249,656.19	3,952,770,119.00	109,495,446.19	3,843,274,672.81
31-Jan	5.TME/AU31.6/TNM/31/XI/2021	TME	PEMELIHARAAN TANAMAN MENGHASILKAN TAHUN 2022 5.TME/AU31.6/TNM/31/XI/2021	Paket	1	1	761,968,078.78	761,968,078.78	10,716,741,972.00	3,067,755,524.76	7,648,986,447.24
30-Oct	5.TME/AU31.6/TNM/32/XI/2021	TME	MEMUPUK TANAMAN TAHUN 2022 5.TME/AU31.6/TNM/32/XI/2021	Paket	1	1	1,097,221,969.67	1,097,221,969.67	30,032,734,271.00	6,608,194,333.59	23,424,539,937.41
30-14	5.TME/AU31.6/TNM/32/XI/2021	TME	MEMUPUK TANAMAN TAHUN 2022 5.TME/AU31.6/TNM/32/XI/2021	Paket	1	1	205,029,353.76	205,029,353.76	3,207,489,765.00	1,118,927,348.35	2,088,562,416.65
30-19	5.TME/AU31.6/TNM/32/XI/2021	TME	MEMUPUK TANAMAN TAHUN 2022 5.TME/AU31.6/TNM/32/XI/2021	Paket	1	1	53,445,075.20	53,445,075.20	55,427,000.00	53,445,075.20	1,981,924.80
30-Jul	5.TME/AU31.6/TNM/33/XI/2021	TME	PENGANGKUTAN PUPUK DAN TANKOS TAHUN 2022 5.TME/AU31.6/TNM/33/XI/2022	Paket	1	1	248,751,310.50	248,751,310.50	5,503,111,556.00	1,479,519,074.06	4,023,592,481.94
30-Aug	5.TME/AU31.6/TNM/33/XI/2021	TME	PENGANGKUTAN PUPUK DAN TANKOS TAHUN 2022 5.TME/AU31.6/TNM/33/XI/2022	Paket	1	1	1,757,140,000.00	1,757,140,000.00	16,219,141,603.00	7,079,341,562.90	9,139,800,040.10
33-02	5.TME/AU31.6/TNM/39/XI/2021	TME	UPAH MUAT TBS TAHUN 2022 5.TME/AU31.6/TNM/39/XI/2021	Paket	1	1	110,178,200.00	110,178,200.00	179,415,686,820.00	110,178,200.00	179,305,508,620.00
28-Jan	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	113,341,352.39	113,341,352.39	20,521,994,815.00	1,702,209,731.85	18,819,785,083.15
28-May	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	61,790,168.00	61,790,168.00	929,167,703.00	201,729,280.20	727,438,422.80
28-Nov	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	45,692,803.20	45,692,803.20	4,268,127,435.00	1,582,153,668.22	2,685,973,766.78
28-23	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	322,213,609.34	322,213,609.34	3,146,574,823.00	379,905,105.53	2,766,669,717.47
29-02	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	2,115,735.67	2,115,735.67	239,872,469.00	9,776,804.47	230,095,664.53
29-Apr	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	110,259,196.61	110,259,196.61	11,156,604,629.00	1,197,546,170.18	9,959,058,458.82
29-May	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	5,513,917.46	5,513,917.46	3,952,770,119.00	115,009,363.65	3,837,760,755.35
29-Jun	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	25,816,319.80	25,816,319.80	67,343,674.00	25,816,319.80	41,527,354.20



NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
29-Oct	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	4,408,534.68	4,408,534.68	187,754,791.00	6,921,115.30	180,833,675.70
29-15	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	881,792.01	881,792.01	68,754,364.00	1,087,019.01	67,667,344.99
30-02	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	5,837,004.80	5,837,004.80	2,507,203,828.00	27,790,374.42	2,479,413,453.58
34-06	5.TPU/AU31.6/45/XI/2021	TPU	Pemeliharaan Areal Tanaman Menghasilkan (TM I dan III) seluas 1.933,46 Ha Tahun 2022	Paket	1	1	14,918,320.56	14,918,320.56	189,550,184.00	20,693,320.56	168,856,863.44
30-Oct	5.TPU/AU31.6/47/XI/2021	TPU	PEMUPUKAN AREAL TM-I & TM-III KEBUN TPU Tahun 2022	Paket	1	1	458,677,288.83	458,677,288.83	30,032,734,271.00	7,066,871,622.42	22,965,862,648.58
30-14	5.TPU/AU31.6/47/XI/2021	TPU	PEMUPUKAN AREAL TM-I & TM-III KEBUN TPU Tahun 2022	Paket	1	1	92,577,632.22	92,577,632.22	3,207,489,765.00	1,211,504,980.57	1,995,984,784.43
30-Jul	5.TPU/AU31.6/48/XI/2021	TPU	PENGANGKUTAN PUPUK Tahun 2022 Kebun TPU	Paket	1	1	115,868,511.00	115,868,511.00	5,503,111,556.00	1,595,387,585.06	3,907,723,970.94
30-Aug	5.TPU/AU31.6/48/XI/2021	TPU	PENGANGKUTAN PUPUK Tahun 2022 Kebun TPU	Paket	1	1	631,819,702.80	631,819,702.80	16,219,141,603.00	7,711,161,265.70	8,507,980,337.30
602	5.TPU/AU31.6/TNM/201/X/2021	TPU	Angkutan TBS Kebun Tanah Putih Tahun 2022-2024 ( 3 Tahun )	Paket	1	1	8,508,668,242.20	8,508,668,242.20	432,157,039,044.00	138,432,654,438.53	293,724,384,605.47
<b>Jumlah Eksploitasi Tanaman ( Barang Dan Jasa )</b>					44	44		<b>178,927,892,757.78</b>			
<b>Eksploitasi Non tanaman ( Barang )</b>											
603	5.AMO-I/AU31.7/61/XI/2021	AMO-I	Kebutuhan Bahan T.O.H SM I 2022	Paket	1	1	16,149,760.00	16,149,760.00	26,746,640,807.85	16,149,760.00	26,730,491,047.85
603	5.AMO-I/AU31.7/64/XI/2021	AMO-I	Kebutuhan Terpentin u/Analisa SIR	Paket	1	1	62,370,000.00	62,370,000.00	26,746,640,807.85	78,519,760.00	26,668,121,047.85
603	5.AMO-I/AU31.7/66/XI/2021	AMO-I	Kebutuhan Pelumas Di PPKR B.Selasih	Paket	1	1	58,759,905.71	58,759,905.71	26,746,640,807.85	137,279,665.71	26,609,361,142.14
257	5.AMO-I/AU31.7/67/XI/2021	AMO-I	Kebutuhan Bahan Pelengkap Bengkel Pengolahan PPKR B.Selasih	Paket	1	1	25,392,599.10	25,392,599.10	2,978,786,655.00	25,392,599.10	2,935,394,055.90
604	5.AMO-I/AU31.7/69/XI/2021	AMO-I	Kebutuhan Barang Utk. Mesin Inst.Pengolahan PPKR B.Selasih	Paket	1	1	125,618,017.80	125,618,017.80	50,267,212,596.20	125,618,017.80	50,141,594,578.40
256	5.AMO-I/AU31.7/70/XI/2021	AMO-I	Kebutuhan Bahan Pelengkap Pompa Air PPKR B.Selasih	Paket	1	1	5,090,140.00	5,090,140.00	6,896,945,498.27	5,090,140.00	6,891,855,358.27
604	5.AMO-I/AU31.7/70/XI/2021	AMO-I	Bahan u/Mesin Pengolahan (Prebreaker) PPKR B.Selasih	Paket	1	1	63,001,840.00	63,001,840.00	50,267,212,596.20	188,619,857.80	50,078,592,738.40
604	5.AMO-I/AU31.7/73/XI/2021	AMO-I	Kebutuhan Bahan Pelengkap Pengolahan PPKR B.Selasih	Paket	1	1	18,514,742.40	18,514,742.40	50,267,212,596.20	207,134,600.20	50,060,077,996.00
604	5.AMO-I/AU31.7/74/XI/2021	AMO-I	Kebutuhan Bahan Pelengkap Pengolahan PPKR B.Selasih	Paket	1	1	43,838,687.20	43,838,687.20	50,267,212,596.20	250,973,287.40	50,016,239,308.80
404	5.AMO-I/AU31.7/83/XI/2021	AMO-I	KEBUTUHAN ALAT PELINDUNG DIRI (APD) PPKR B.Selasih	Paket	1	1	37,314,979.90	37,314,979.90	19,762,228,525.00	37,314,979.90	19,724,913,545.10
604	5.AMO-I/AU317/68/XI/2021	AMO-I	Kebutuhan Bahan Pelengkap Inst.Listrik Pengolahan PPKR B.Selasih	Paket	1	1	68,625,487.70	68,625,487.70	50,267,212,596.20	319,598,775.10	49,947,613,821.10
26-Jul	5.LDA/AU31.7/25/XI/2021	LDA	Perbaikan Mutu Jalan	Paket	1	1	2,401,739,079.30	2,401,739,079.30	18,708,725,986.00	5,946,180,196.17	12,762,545,789.83
255	5.P.SGO/AU31.7/TEP/44/XI/2021	SGO	Pengadaan Kebutuhan Pabrik	Paket	1	1	66,437,456.80	66,437,456.80	82,782,986,273.11	66,437,456.80	82,716,548,816.31
256	5.P.SGO/AU31.7/TEP/44/XI/2021	SGO	Pengadaan Kebutuhan Pabrik	Paket	1	1	36,267,000.00	36,267,000.00	6,896,945,498.27	41,357,140.00	6,855,588,358.27
604	5.P.SGO/AU31.7/TEP/44/XI/2021	SGO	Pengadaan Kebutuhan Pabrik	Paket	1	1	498,020,514.20	498,020,514.20	50,267,212,596.20	817,619,289.30	49,449,593,306.90
257	5.P.SGO/AU31.7/TEP/51/XI/2021	SGO	Kebutuhan Bengkel dan Bangunan	Paket	1	1	47,233,850.95	47,233,850.95	2,978,786,655.00	72,626,450.05	2,906,160,204.95
255	5.PLDA/AU31.7/TEK/11/XI/2022	PLDA	KEBUTUHAN PEMELIHARAAN INSTALASI LISTRIK	Paket	1	1	137,061,016.61	137,061,016.61	82,782,986,273.11	203,498,473.41	82,579,487,799.70
604	5.PSGH/AU31.7/TEK/09/XI/2021	PSGH	Kebutuhan Sludge Separator	Paket	1	1	404,587,008.00	404,587,008.00	50,267,212,596.20	1,222,206,297.30	49,045,006,298.90
604	5.PSGH/AU31.7/TEK/19/XI/2021	PSGH	Kebutuhan Alat-Alat Listrik Pabrik	Paket	1	1	121,966,365.40	121,966,365.40	50,267,212,596.20	1,344,172,662.70	48,923,039,933.50
257	5.PSGH/AU31.7/TEK/21/XI/2021	PSGH	Kebutuhan Alat Alat Bantu Kerja Bengkel	Paket	1	1	35,669,429.40	35,669,429.40	2,978,786,655.00	108,295,879.45	2,870,490,775.55
255	5.SBT/AU-31.7/15/I/2022	SBT	Untuk Panel St.Power Plant	Paket	1	1	166,320,209.00	166,320,209.00	82,782,986,273.11	369,818,682.41	82,413,167,590.70
604	5.SBT/AU-31.7/22/I/2022	SBT	Kebutuhan Panel Pabrik Semester I Tahun 2022	Paket	1	1	205,433,742.80	205,433,742.80	50,267,212,596.20	1,549,606,405.50	48,717,606,190.70
604	5.SBT/AU31.7/23/XI/2021	SBT	Kebutuhan Sparepart Pabrik	Paket	1	1	370,531,249.00	370,531,249.00	50,267,212,596.20	1,920,137,654.50	48,347,074,941.70
604	5.SBT/AU31.7/78/XII/2021	SBT	Pengadaan Flowmeter Electromagnetic	Paket	1	1	150,150,000.00	150,150,000.00	50,267,212,596.20	2,070,287,654.50	48,196,924,941.70
604	5.SBT/AU31.7/79/XII/2021	SBT	Kebutuhan Packing dan Mechanical Sel	Paket	1	1	56,268,128.40	56,268,128.40	50,267,212,596.20	2,126,555,782.90	48,140,656,813.30
604	5.SGO/AU31.7/TEP/47/XI/2021	SGO	Pengadaan Kebutuhan Van Belt dan Bearing	Paket	1	1	80,129,497.58	80,129,497.58	50,267,212,596.20	2,206,685,280.48	48,060,527,315.72
411	5.SGO/AU31.8/TEP/110/I/2022	SGO	Pengadaan Barang untuk Pembuatan Pagar Perumahan Karyawan Pimpinan Panjang 1.355 Meter	Paket	1	1	102,828,298.65	102,828,298.65	11,615,257,278.00	102,828,298.65	11,512,428,979.35
604	5.SPA/AU31.7/35/XI/2021	SPA	Keb.U/St Rebusan,H Crane,Press,Kernel,Klarifikasi & Auto Feeder	Paket	1	1	604,590,422.70	604,590,422.70	50,267,212,596.20	2,811,275,703.18	47,455,936,893.02
255	5.SPA/AU31.7/27/XI/2022	SPA	Kebutuhan Alat Listrik	Paket	1	1	59,634,033.80	59,634,033.80	82,782,986,273.11	429,452,716.21	82,353,533,556.90
604	5.TME/AU31.7/82/XII/2021	TME	Pengadaan I Unit LTDS I. Semester I Tahun 2022	Paket	1	1	103,950,000.00	103,950,000.00	50,267,212,596.20	2,915,225,703.18	47,351,986,893.02
604	5.TME/AU31.7/56/XI/2021	TME	Kebutuhan Triwulan I Tahun 2022 . U/ Rebusan& Rail Track / Theresser & Fruit Elevator / Digester /CBC /Ripple Mill /HDC/Depericarper& Nut Transport.	Paket	1	1	538,870,014.10	538,870,014.10	50,267,212,596.20	3,454,095,717.28	46,813,116,878.92
604	5.TME/AU31.7/57/XI/2021	TME	Kebutuhan Triwulan I Tahun 2022 . U/ S.Separator 510 T. / S.Separator West Lake 410 / St. Klarifikasi .	Paket	1	1	281,920,473.45	281,920,473.45	50,267,212,596.20	3,736,016,190.73	46,531,196,405.47

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
604	5.TME/AU31.7/58/XI/2021	TME	Kebutuhan Semester 1 Tahun 2022 . U/ Hoisting Crane .	Paket	1	1	240,351,194.88	240,351,194.88	50,267,212,596.20	3,976,367,385.61	46,290,845,210.59
255	5.TME/AU31.7/59/XI/2021	TME	Kebutuhan Semester 1 Tahun 2022 .U/Boiler.	Paket	1	1	260,847,680.50	260,847,680.50	82,782,986,273.11	690,300,396.71	82,092,685,876.40
201	5.TME/AU31.7/07/XI/2021	TME	Kebutuhan Spare Part BM 8661 AU	Paket	1	1	23,832,360.20	23,832,360.20	226,633,953,667.00	23,832,360.20	226,610,121,306.80
201	5.TME/AU31.7/08/XI/2021	TME	Kebutuhan Spare Part BM 9067 AU	Paket	1	1	26,688,043.80	26,688,043.80	226,633,953,667.00	50,520,404.00	226,583,433,263.00
604	5.TPU/AU31.4/TEK/08/XI/2021	TPU	Kebutuhan Bahan Panel Peralatan Pabrik Semester I Tahun 2022	Paket	1	1	234,650,370.90	234,650,370.90	50,267,212,596.20	4,211,017,756.51	46,056,194,839.69
604	5.TPU/AU31.7/TEK/05/XI/2021	TPU	Kebutuhan Bahan Untuk Perbaikan Peralatan Pabrik Semester I Tahun 2022	Paket	1	1	548,664,880.50	548,664,880.50	50,267,212,596.20	4,759,682,637.01	45,507,529,959.19
604	5.TPU/AU31.7/TEK/07/XI/2021	TPU	Kebutuhan Sparepart Pabrik di PKS Tanah Putih Semester I Tahun 2022	Paket	1	1	442,656,291.00	442,656,291.00	50,267,212,596.20	5,202,338,928.01	45,064,873,668.19
604	5.TPU/AU31.7/TEK/10/XI/2021	TPU	Kebutuhan Bahan Sludge Separator PKS Tanah Putih Semester I Tahun 2022	Paket	1	1	324,251,010.60	324,251,010.60	50,267,212,596.20	5,526,589,938.61	44,740,622,657.59
255	5.TPU/AU31.7/TEK/13/XI/2021	TPU	Kebutuhan Bahan Panel Genset, Turbin dan Boiler Semester I Tahun 2022	Paket	1	1	181,814,243.60	181,814,243.60	82,782,986,273.11	872,114,640.31	81,910,871,632.80
604	5.TPU/AU31.7/TEK/31/XI/2021	TPU	Kebutuhan Bahan Screw Press Semester I Tahun 2022	Paket	1	1	127,512,000.00	127,512,000.00	50,267,212,596.20	5,654,101,938.61	44,613,110,657.59
<b>Jumlah Eksploitasi Non tanaman ( Barang )</b>					40	40		<b>9,405,552,025.93</b>			
<b>Eksploitasi Non tanaman ( Barang Dan Jasa )</b>											
201	5.AMO-I/AU31.8/29/XII/2021	AMO-I	Biaya Overhaul 1 Unit Truck Colt Diesel BM 9054 TF	Paket	1	1	70,552,445.70	70,552,445.70	226,633,953,667.00	121,072,849.70	226,512,880,817.30
411	5.AMO-I/AU31.8/30/XII/2021	AMO-I	JASA TENAGA PEMELIHARAAN EMPLASMEN TAHUN 2022 KEBUN AIR MOLEK-I	Paket	1	1	233,772,000.00	233,772,000.00	11,615,257,278.00	336,600,298.65	11,278,656,979.35
202	5.LDA/AU31.8/35/XI/2021	LDA	Perbaikan Road Roller Dynapac CA 250	Paket	1	1	375,436,447.10	375,436,447.10	53,546,424,009.00	375,436,447.10	53,170,987,561.90
255	5.P.SGO/AU31.8/TEP/48/XI/2021	SGO	Perbaikan Panel Turbine No. 2	Paket	1	1	65,949,812.50	65,949,812.50	82,782,986,273.11	938,064,452.81	81,844,921,820.30
604	5.P.SGO/AU31/TEP/116/II/2022	SGO	Penggantian Fibre Cyclone Fun (FCF)	Paket	1	1	248,556,871.20	248,556,871.20	50,267,212,596.20	5,902,658,809.81	44,364,553,786.39
604	5.PLDA/AU31.8/TEK/13/XI/2021	PLDA	SERVICE & KALIBRASI 2 UNIT JEMBATAN TIMBANG	Paket	1	1	105,532,350.00	105,532,350.00	50,267,212,596.20	6,008,191,159.81	44,259,021,436.39
255	5.PLDA/AU31.8/TEK/14/XI/2021	PLDA	PERBAIKAN ALTERNATOR TURBINE NO.1 (UNRELEVAN)	Paket	1	1	65,016,534.55	65,016,534.55	82,782,986,273.11	1,003,080,987.36	81,779,905,285.75
604	5.PLDA/AU31.8/TEK/25/XI/2021	PLDA	OVERHOUL 1 UNIT DECANTER 4.000 JAM JALAN	Paket	1	1	369,797,531.40	369,797,531.40	50,267,212,596.20	6,377,988,691.21	43,889,223,904.99
604	5.PLDA/AU31.8/TEK/54/I/2022	PLDA	PEMBONGKARAN/PENURUNAN CHYMNEI & KUBAH TUNGKU BAKAR/INCENERATOR NO.1	Paket	1	1	92,400,000.00	92,400,000.00	50,267,212,596.20	6,470,388,691.21	43,796,823,904.99
604	5.SBT/AU31.8/45/XI/2021	SBT	Service Decanter Flotweg Z5E-4/444 SM-1	Paket	1	1	443,148,327.60	443,148,327.60	50,267,212,596.20	6,913,537,018.81	43,353,675,577.39
255	5.SBT/AU31.8/80/XII/2021	SBT	Pekerjaan Unreleван Alternator Turbine No. 1	Paket	1	1	146,526,476.80	146,526,476.80	82,782,986,273.11	1,149,607,464.16	81,633,378,808.95
255	5.SBT/AU31.8/83/XII/2021	SBT	Perbaikan Turbin No. 4 (SHINKO)	Paket	1	1	319,988,219.10	319,988,219.10	82,782,986,273.11	1,469,595,683.26	81,313,390,589.85
604	5.SBT/AU31.8/72/XI/2021	SBT	Unreleван Electromotor IDF Boiler No. 3	Paket	1	1	12,115,103.00	12,115,103.00	50,267,212,596.20	6,925,652,121.81	43,341,560,474.39
255	5.SBT/AU31.8/87/I/2022	SBT	Perbaikan Turbin No.1	Paket	1	1	177,100,000.00	177,100,000.00	82,782,986,273.11	1,646,695,683.26	81,136,290,589.85
200	5.SGO/AU31.8/82/XI/2021	SGO	Perbaikan dan Over Houl L.200 BM 8090 TQ	Paket	1	1	79,835,688.90	79,835,688.90	155,352,649,330.76	79,835,688.90	155,272,813,641.86
410	5.SPA/AU31.8/77/XII/2021	SPA	Jasa Tenaga Pemeliharaan Emplasmen Kebun Sei Pagar Tahun 2022	Paket	1	1	35,185,920.00	35,185,920.00	2,673,484,368.00	35,185,920.00	2,638,298,448.00
411	5.SPA/AU31.8/77/XII/2021	SPA	Jasa Tenaga Pemeliharaan Emplasmen Kebun Sei Pagar Tahun 2022	Paket	1	1	350,417,760.00	350,417,760.00	11,615,257,278.00	687,018,058.65	10,928,239,219.35
604	5.TME/AU31.7/92/I/2022	TME	Pembongkaran Kubah Incenerator No 2 Di Pks Tanjung Medan	Paket	1	1	135,300,000.00	135,300,000.00	50,267,212,596.20	7,060,952,121.81	43,206,260,474.39
929	5.TPU/AU31.8/91/I/2022	TPU	PEMELIHARAAN MAIN NURSERY KSO DUMAI PERIODE II TAHAP 2	Paket	1	1	857,852,607.26	857,852,607.26	16,906,651,867.00	857,852,607.26	16,048,799,259.74
929	5.TPU/AU31.8/89/I/2022	TPU	PEMELIHARAAN KSO DUMAI MAIN NURSERY PERIODE II TAHAP I	Paket	1	1	890,033,640.76	890,033,640.76	16,906,651,867.00	1,747,886,248.02	15,158,765,618.98
929	5.TPU/AU31.8/112/II/2022	TPU	Pembangunan MN Dumai Periode II Tahap I	Paket	1	1	462,643,465.35	462,643,465.35	16,906,651,867.00	2,210,529,713.37	14,696,122,153.63
929	5.TPU/AU31.8/63/XII/2021	TPU	Pemel lanjutan KSO Dumai seluas 10.72 Ha	Paket	1	1	112,727,007.80	112,727,007.80	16,906,651,867.00	2,323,256,721.17	14,583,395,145.83
929	5.TPU/AU31.8/79/XII/2021	TPU	Pembangunan Pre Nursery di KSO Dumai Periode 2 Tahap I 2022	Paket	1	1	188,225,116.03	188,225,116.03	16,906,651,867.00	2,511,481,837.20	14,395,170,029.80
929	5.TPU/AU31.8/80/XI/2021	TPU	Pembangunan Pembibitan Pre Nursery di KSO Dumai periode 2 tahap 2	Paket	1	1	188,398,366.03	188,398,366.03	16,906,651,867.00	2,699,880,203.23	14,206,771,663.77
929	5.TPU/AU31.8/87/I/2022	TPU	Pemeliharaan KSO Dumai Pre nursery Periode II Tahap I	Paket	1	1	91,194,865.30	91,194,865.30	16,906,651,867.00	2,791,075,068.53	14,115,576,798.47
929	5.TPU/AU31.8/88/I/2022	TPU	Pemeliharaan Pre Nursery (PN) KSO Dumai Periode II Tahap II	Paket	1	1	88,228,537.10	88,228,537.10	16,906,651,867.00	2,879,303,605.63	14,027,348,261.37
929	5.TPU/AU31.8/90/I/2022	TPU	Pembangunan MN KSO Dumai Periode II Tahap II	Paket	1	1	530,949,175.35	530,949,175.35	16,906,651,867.00	3,410,252,780.98	13,496,399,086.02
<b>Jumlah Eksploitasi Non tanaman ( Barang Dan Jasa )</b>					26	26		<b>6,736,884,268.83</b>			
<b>Jumlah Eksploitasi</b>					116	116		<b>198,633,024,856.41</b>			
<b>Jumlah Seluruhnya</b>					316	316		<b>381,852,107,900.91</b>			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang. Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
<b>INVESTASI</b>											
<b>Investasi Tanaman (Barang)</b>											
41	5.SKE/AU31.1/TEP/13/XI/2021	SKE	Pemel Tanaman Belum Menghasilkan ( TBM -III )/Pengadaan SIRTU	Paket	1	1	454,992,930.00	454,992,930.00	169,334,419,199.00	454,992,930.00	168,879,426,269.00
41	5.SKE/AU31.1/TEP/14/XI/2021	SKE	Pemeliharaan TBM III seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	455,191,184.00	455,191,184.00	169,334,419,199.00	910,184,114.00	168,424,235,085.00
41	5.SKE/AU31.1/TEP/15/XI/2021	SKE	Pemeliharaan TBM III seluas 1027,71 Ha ( Pengadaan SIRTU )	Paket	1	1	454,596,422.00	454,596,422.00	169,334,419,199.00	1,364,780,536.00	167,969,638,663.00
41	5.SKE/AU31.1/TEP/16/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	452,019,120.00	452,019,120.00	169,334,419,199.00	1,816,799,656.00	167,517,619,543.00
41	5.SKE/AU31.1/TEP/17/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	453,208,644.00	453,208,644.00	169,334,419,199.00	2,270,008,300.00	167,064,410,899.00
41	5.SKE/AU31.1/TEP/18/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	453,803,406.00	453,803,406.00	169,334,419,199.00	2,723,811,706.00	166,610,607,493.00
41	5.SKE/AU31.1/TEP/19/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	454,992,930.00	454,992,930.00	169,334,419,199.00	3,178,804,636.00	166,155,614,563.00
41	5.SKE/AU31.1/TEP/20/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	454,794,676.00	454,794,676.00	169,334,419,199.00	3,633,599,312.00	165,700,819,887.00
41	5.SKE/AU31.1/TEP/21/XI/2021	SKE	Pemeliharaan TBM III Seluas 1026,71 Ha ( Pengadaan SIRTU )	Paket	1	1	1,527,348,816.00	1,527,348,816.00	169,334,419,199.00	5,160,948,128.00	164,173,471,071.00
251	5.SRO/TNM/AU31.1/40/XI/2021	SRO	MN KLONAL PEMBELIAN Large Polybag Uk. 55 x 40 x 0,13 mm	Paket	1	1	27,720,000.00	27,720,000.00	17,801,598,357.00	27,720,000.00	17,773,878,357.00
41	5.SSI/AU31.1/17/XI/2021	SSI	Pengadaan batu Gunung di TBM I	Paket	1	1	98,384,893.20	98,384,893.20	169,334,419,199.00	5,259,333,021.20	164,075,086,177.80
41	5.SSI/AU31.1/18/XI/2021	SSI	Pengadaan Sirtu di TBM I	Paket	1	1	1,385,900,901.00	1,385,900,901.00	169,334,419,199.00	6,645,233,922.20	162,689,185,276.80
251	5.TAN/AU31.1/TAN/21/XI/2021	TAN	INSTALASI AIR BIBITAN	Paket	1	1	108,912,417.08	108,912,417.08	17,801,598,357.00	136,632,417.08	17,664,965,939.92
<b>Jumlah Investasi Tanaman (Barang)</b>					<b>13</b>	<b>13</b>		<b>6,781,866,339.28</b>			
<b>Investasi Tanaman (Barang Dan Jasa)</b>											
41	5.SBE/AU31.2/TEK/19/XI/2021	SBE	MEMBUAT PASAR PIKUL DGN MEKANIS	Paket	1	1	238,575,197.76	238,575,197.76	169,334,419,199.00	6,883,809,119.96	162,450,610,079.04
41	5.SBE/AU31.2/TNM/16/XI/2021	SBE	MEMUPUK KIMIA TBM III	Paket	1	1	247,149,499.61	247,149,499.61	169,334,419,199.00	7,130,958,619.57	162,203,460,579.43
41	5.SBE/AU31.2/TNM/17/XI/2021	SBE	ANGKUTAN PUPUK KIMIA TBM III	Paket	1	1	540,800,265.50	540,800,265.50	169,334,419,199.00	7,671,758,885.07	161,662,660,313.93
41	5.SBE/AU31.2/TEK/18/XI/2021	SBE	TITI PANEN PERMANEN TBM III	Paket	1	1	270,071,109.00	270,071,109.00	169,334,419,199.00	7,941,829,994.07	161,392,589,204.93
41	5.SBE/AU31.2/TNM/15/XII/2021	SBE	PEMELIHARAAN TBM III	Paket	1	1	833,397,179.32	833,397,179.32	169,334,419,199.00	8,775,227,173.39	160,559,192,025.61
40	5.SIN/AU31.2/TNM/12/XI/2021	SIN	Biaya Tanaman Ulang ( TU ) Kelap[a Sawit Kbn SIN Tahun 2022 Luas : 179 Ha	Paket	1	1	3,994,803,120.77	3,994,803,120.77	72,346,228,000.00	3,994,803,120.77	68,351,424,879.23
41	5.SKE/AU31.2/TEP/11/XI/2021	SKE	Membuat Titi Panen Cor Bertulang TBM III : Uk. 4, 5, 6 Mtr di Afd II dan III	Paket	1	1	406,857,321.00	406,857,321.00	169,334,419,199.00	9,182,084,494.39	160,152,334,704.61
41	5.SKE/AU31.2/TEP/12/XI/2021	SKE	Membuat Pasar Pikul Mekanis d/Buldozer D3	Paket	1	1	232,742,461.90	232,742,461.90	169,334,419,199.00	9,414,826,956.29	159,919,592,242.71
41	5.SKE/AU31.2/TEP/24/XI/2021	SKE	Pemeliharaan Parit TBM III	Paket	1	1	105,292,000.00	105,292,000.00	169,334,419,199.00	9,520,118,956.29	159,814,300,242.71
41	5.SKE/AU31.2/TEP/51/XII/2021	SKE	Sewa Alat Berat 1 Unit Excavator Short Arm	Paket	1	1	406,500,000.00	406,500,000.00	169,334,419,199.00	9,926,618,956.29	159,407,800,242.71
41	5.SKE/AU31.2/TNM/04/XI/2021	SKE	Pemel Tanaman Belum Menhasilkan (TBM-III) Seluas : 1.026,71 Ha	Paket	1	1	1,880,459,032.65	1,880,459,032.65	169,334,419,199.00	11,807,077,988.94	157,527,341,210.06
41	5.SKE/AU31.2/TNM/05/XI/2021	SKE	MEMUPUK TBM III Semester I dan II 2022	Paket	1	1	567,270,793.54	567,270,793.54	169,334,419,199.00	12,374,348,782.48	156,960,070,416.52
41	5.SKE/AU31.2/TNM/06/XI/2021	SKE	Angkutan Tankos dr PKS TER dan Pupuk (TBM III) SM I dan II 2022	Paket	1	1	740,753,590.50	740,753,590.50	169,334,419,199.00	13,115,102,372.98	156,219,316,826.02
251	5.SRO/TNM/AU31.2/27/XI/2021	SRO	Main Nursery 2022. Pemeliharaan Main Nursery PLASMA	Paket	1	1	611,012,662.26	611,012,662.26	17,801,598,357.00	747,645,079.34	17,053,953,277.66
250	5.SRO/TNM/AU31.2/19/XI/2021	SRO	Pembibitan Pree Nursery 2022 Pengolahan Dan Persiapan Lahan Di lapangan	Paket	1	1	140,642,849.49	140,642,849.49	12,506,835,860.00	140,642,849.49	12,366,193,010.51

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
250	5.SRO/TNM/AU31.2/21/XI/2021	SRO	Pembibitan Pree Nursery 2022. 105.000 St Pemeliharaan Pree Nursery	Paket	1	1	46,769,415.00	46,769,415.00	12,506,835,860.00	187,412,264.49	12,319,423,595.51
251	5.SRO/TNM/AU31.2/25/XI/2021	SRO	Main Nursery 2022. Pembangunan Untuk MN PLASMA	Paket	1	1	485,611,765.27	485,611,765.27	17,801,598,357.00	1,233,256,844.61	16,568,341,512.39
251	5.SRO/TNM/AU31.2/30/XI/2021	SRO	Main Nursery 2022 Plasma Penerangan,SALuran Air Dan Pagar Bibitan MN 2022	Paket	1	1	234,493,397.60	234,493,397.60	17,801,598,357.00	1,467,750,242.21	16,333,848,114.79
251	5.SRO/TNM/AU31.2/31/XI/2021	SRO	MN 2022 Pindahan Dr Lubuk Dalam Pembangunan MN	Paket	1	1	236,166,126.90	236,166,126.90	17,801,598,357.00	1,703,916,369.11	16,097,681,987.89
251	5.SRO/TNM/AU31.2/33/XI/2021	SRO	MN 2022 Dr Lubuk Dalam Pemel MN 2022	Paket	1	1	391,019,799.28	391,019,799.28	17,801,598,357.00	2,094,936,168.39	15,706,662,188.61
251	5.SRO/TNM/AU31.2/36/XI/2021	SRO	MN Dr Lubuk dalam Pipa Saluran Air MN ,Penerangan MN, Dan Pagar Bibitan MN	Paket	1	1	234,266,203.60	234,266,203.60	17,801,598,357.00	2,329,202,371.99	15,472,395,985.01
251	5.SRO/TNM/AU31.2/38/XI/2021	SRO	MN Klonal Persiapan Pembangunan dan Alat	Paket	1	1	51,317,292.40	51,317,292.40	17,801,598,357.00	2,380,519,664.39	15,421,078,692.61
251	5.SRO/TNM/AU31.2/39/XI/2021	SRO	MN Klonal PEMELIHARAAN KLONAL	Paket	1	1	72,792,262.40	72,792,262.40	17,801,598,357.00	2,453,311,926.79	15,348,286,430.21
251	5.SRO/TNM/AU31.2/52/XII/2021	SRO	MN Lubuk dalam Biaya Tanah	Paket	1	1	71,830,000.00	71,830,000.00	17,801,598,357.00	2,525,141,926.79	15,276,456,430.21
40	5.SSI/AU-31.2/39/XI/2021	SSI	TU Paket I Kebun Sei siasam Afd I Seluas 160 Ha /2022	Paket	1	1	3,801,087,223.08	3,801,087,223.08	72,346,228,000.00	7,795,890,343.85	64,550,337,656.15
41	5.SSI/AU31.2/14/XI/2021	SSI	Upah angkut pupuk Kimia ke lapangan TBM I	Paket	1	1	15,559,780.50	15,559,780.50	169,334,419,199.00	13,130,662,153.48	156,203,757,045.52
40	5.SSI/AU31.2/40/XII/2021	SSI	TU paket II Afd II kebun SSI 51 Ha tahun 2022	Paket	1	1	1,334,808,626.13	1,334,808,626.13	72,346,228,000.00	9,130,698,969.98	63,215,529,030.02
41	5.SSI/AU31.2/13/XI/2021	SSI	upah Memupuk tanaman TBM I	Paket	1	1	203,029,267.58	203,029,267.58	169,334,419,199.00	13,333,691,421.06	156,000,727,777.94
41	5.SSI/AU31.2/16/XI/2021	SSI	Pembuatan Titi Panen di TBM I	Paket	1	1	61,518,857.40	61,518,857.40	169,334,419,199.00	13,395,210,278.46	155,939,208,920.54
41	5.SSI/AU31.2/41/XII/2021	SSI	Pemel /Perawatan TBM tahun 2022	Paket	1	1	2,006,134,124.17	2,006,134,124.17	169,334,419,199.00	15,401,344,402.63	153,933,074,796.37
251	5.TAN/AU-31.2/16/XI/2021	TAN	PEMEL. TWI MAIN NURSERY 2022 (MN 2022 = 114.552 ST)	Paket	1	1	204,530,541.60	204,530,541.60	17,801,598,357.00	2,729,672,468.39	15,071,925,888.61
251	5.TAN/AU31.2/TAN/15/XI/2021	TAN	Persiapan Main Nursery 2022 (MN 2022 = 114.552 St)	Paket	1	1	371,500,727.40	371,500,727.40	17,801,598,357.00	3,101,173,195.79	14,700,425,161.21
251	5.TAN/AU31.2/TAN/44/XI/2021	TAN	PERSIAPAN MAIN NURSERY 2022 TW II (MN = 57.443 ST ) PLASMA	Paket	1	1	289,844,876.20	289,844,876.20	17,801,598,357.00	3,391,018,071.99	14,410,580,285.01
251	5.TAN/AU31.2/TAN/17/XI/2021	TAN	PEMEL. TWII MAIN NURSERY 2022 ( MN 2022 = 114.552 ST)	Paket	1	1	239,043,890.80	239,043,890.80	17,801,598,357.00	3,630,061,962.79	14,171,536,394.21
250	5.TAN/AU31.2/TAN/14/XI/2021	TAN	Pre Nursery Lanjutan (PN 2021) 123.840 St	Paket	1	1	21,071,736.40	21,071,736.40	12,506,835,860.00	208,484,000.89	12,298,351,859.11
41	5.TAN/AU31.2/TAN/11/XI/2021	TAN	Pemeliharaan Tanaman Belum Menghasilkan TBM III Tahun 2022	Paket	1	1	84,327,624.08	84,327,624.08	169,334,419,199.00	15,485,672,026.71	153,848,747,172.29
251	5.TAN/AU31.2/TAN/47/XI/2021	TAN	PEMEL. MN 2022 TW IV ( MN 2022 = 119.997 ST )	Paket	1	1	156,511,973.64	156,511,973.64	17,801,598,357.00	3,786,573,936.43	14,015,024,420.57
41	5.TAN/AU31.2/TAN/12/XI/2021	TAN	Angkutan Pupuk Dan Tankos Di TBM III Tahun 2022	Paket	1	1	30,814,129.50	30,814,129.50	169,334,419,199.00	15,516,486,156.21	153,817,933,042.79
251	5.TAN/AU31.2/TAN/46/XI/2021	TAN	PEMEL. MN 2022 TW III ( MN 2022 = 119.997 ST )	Paket	1	1	243,606,463.10	243,606,463.10	17,801,598,357.00	4,030,180,399.53	13,771,417,957.47
251	5.TAN/AU31.2/TAN/67/XII/2021	TAN	TANAH UNTUK ISI POLYBAG (MN 2022) INTI	Paket	1	1	146,740,000.00	146,740,000.00	17,801,598,357.00	4,176,920,399.53	13,624,677,957.47
40	5.TER/AU-31.2/057/1/2022	TER	Tanaman Ulang Paket - V Seluas = 88 Ha di Afd VIII	Paket	1	1	2,822,404,367.47	2,822,404,367.47	72,346,228,000.00	11,953,103,337.45	60,393,124,662.55
40	5.TER/AU31.2/059/1/2022	TER	Tanaman Ulang seluas 92 Ha, Paket VII, di Afd VIII	Paket	1	1	3,263,559,070.55	3,263,559,070.55	72,346,228,000.00	15,216,662,408.00	57,129,565,592.00
41	5.TER/AU31.2/TNM/009/1/2022	TER	PEMELIHARAAN DI TBM - III (Seluas = 106 Ha)	Paket	1	1	279,364,132.04	279,364,132.04	169,334,419,199.00	15,795,850,288.25	153,538,568,910.75
41	5.TER/AU31.2/010/1/2022	TER	ANGKUTAN PUPUK DIAREAL TBM - III TAHUN 2022	Paket	1	1	81,973,749.00	81,973,749.00	169,334,419,199.00	15,877,824,037.25	153,456,595,161.75
40	5.TER/AU31.2/058/1/2022	TER	Tanaman Ulang Seluas = 92 Ha Paket - VI di Afd. VIII	Paket	1	1	4,077,530,666.61	4,077,530,666.61	72,346,228,000.00	19,294,193,074.61	53,052,034,925.39
40	5.TER/AU31.2/11/1/2022	TER	Tanaman Ulang Paket I seluas 103,71 Ha di Afdeling VII	Paket	1	1	2,631,526,831.02	2,631,526,831.02	72,346,228,000.00	21,925,719,905.63	50,420,508,094.37
40	5.TER/AU31.2/12/1/2022	TER	PEKERJAAN TU PAKET - II (SELUAS = 93,38 HA ) DI AFD. VII	Paket	1	1	3,141,560,631.22	3,141,560,631.22	72,346,228,000.00	25,067,280,536.85	47,278,947,463.15
40	5.TER/AU31.2/13/1/2022	TER	PEKERJAAN TU PAKET - III SELUAS 93 HA DI AFD. VII	Paket	1	1	2,480,067,847.29	2,480,067,847.29	72,346,228,000.00	27,547,348,384.14	44,798,879,615.86
40	5.TER/AU31.2/14/1/2022	TER	PEKERJAAN TU PAKET - IV SELUAS 88 HA DI AFD. VIII	Paket	1	1	2,722,730,675.05	2,722,730,675.05	72,346,228,000.00	30,270,079,059.19	42,076,148,940.81
<b>Jumlah Investasi Tanaman ( Barang Dan Jasa )</b>					<b>49</b>	<b>49</b>		<b>43,751,441,157.58</b>			
<b>Investasi Non tanaman ( Barang )</b>											
47	5.PKO.TAN/AU31.3/25/XI/2021	PKO.TAN	Pengadaan truk tronton include bak besi kapasitas muatan 30 Ton	Paket	1	1	3,699,000,030.00	3,699,000,030.00	50,378,950,000.00	3,699,000,030.00	46,679,949,970.00
47	5.PTAN/AU31.3/016/XI/2021	PTAN	Pengadaan dan Pemasangan Lori Rebusan System Bushing Kapasitas 2,5 Ton TBS SMSTR I 2022	Paket	1	1	2,057,748,000.00	2,057,748,000.00	50,378,950,000.00	5,756,748,030.00	44,622,201,970.00
46	5.PTAN/AU31.3/050/XII/2021	PTAN	Pemasangan Instalasi Pipa untuk Bed-bed baru LA SMSTR I 2022	Paket	1	1	99,669,042.30	99,669,042.30	76,261,694,008.00	99,669,042.30	76,162,024,965.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.PTAN/AU31.3/20/XI/2021	PKO.TAN	Pengadaan Gearbox Merk Flender ; Type H3.SH-11.B untuk Pabrik PKO. Tandun	Paket	1	1	770,000,000.00	770,000,000.00	331,133,067,498.36	770,000,000.00	330,363,067,498.36
47	5.PTER / AU-31.3/TEK/ 48 /X/2021	PTER	PENGADAAN 39 UNIT LORI REBUSAN KAP.2.5 TON TBS SM I 2022	Paket	1	1	2,057,748,000.00	2,057,748,000.00	50,378,950,000.00	7,814,496,030.00	42,564,453,970.00
45	5.PTER/AU31.3./66/XII/2021	PTER	Pengadaan Vibro Double Deck	Paket	1	1	249,708,650.40	249,708,650.40	331,133,067,498.36	1,019,708,650.40	330,113,358,847.96
47	5.SBE/AU31.28/TEK/28/XI/2021	SBE	PENGADAAN FERTILIZER SPREADER	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	8,274,296,030.00	42,104,653,970.00
47	5.SIN/AU31.3/40/XI/2021	SIN	Pengadaan Lori	Paket	1	1	1,491,993,580.00	1,491,993,580.00	50,378,950,000.00	9,766,289,610.00	40,612,660,390.00
47	5.SIN/AU31.3/86/XI/2021	SIN	Pengadaan Baru 1 (satu) Unit Fertilizer Spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	10,226,089,610.00	40,152,860,390.00
46	5.SLI/AU31.3/TEK/07/XI/2021	SLI	Peningkatan Mutu Jalan Dengan Sirtu Afdeling I dan IV (4.539 M3)	Paket	1	1	879,993,632.10	879,993,632.10	76,261,694,008.00	979,662,674.40	75,282,031,333.60
48	5.SLI/AU31.3/TEK/24/XI/2021	SLI	Pengadaan Timbangan Duduk CAS 200 IAS 500KG/Timbangan Barang /Timbangan Digital	Paket	1	1	16,234,944.00	16,234,944.00	11,475,620,655.00	16,234,944.00	11,459,385,711.00
48	5.SLI/AU31.3/TEK/25/XI/2021	SLI	Pengadaan Wallece Punch PKR Sei Lindai	Paket	1	1	6,996,000.00	6,996,000.00	11,475,620,655.00	23,230,944.00	11,452,389,711.00
48	5.SLI/AU31.3/TEK/27/XI/2021	SLI	Pengadaan Elektro Motor 37 KW Merk Elektrin RPM 1480 Volt 380 Pulley Elmot 8 inch 4 Parit Van belt C Lubang AS Pulley ikut AS Elmot + Spi Elmot	Paket	1	1	60,360,993.00	60,360,993.00	11,475,620,655.00	83,591,937.00	11,392,028,718.00
48	5.SLI/AU31.3/TEK/29/XI/2021	SLI	Pengadaan Alat - alat Laboratorium	Paket	1	1	13,665,267.00	13,665,267.00	11,475,620,655.00	97,257,204.00	11,378,363,451.00
47	5.SRO/TEP/AU31. 3/201/I/2022	SRO	Pengadaan Baru Road Grader	Paket	1	1	2,772,000,000.00	2,772,000,000.00	50,378,950,000.00	12,998,089,610.00	37,380,860,390.00
46	5.SSI/AU31. 3/43/XI/2021	SSI	Pengadaan bahan Semenisasi dua jalur.panjang 1000 meter dengan tulangan Bambu Afd I	Paket	1	1	298,792,996.70	298,792,996.70	76,261,694,008.00	1,278,455,671.10	74,983,238,336.90
47	5.SSI/AU31. 3/7/XI/2021	SSI	Pengadaan baru 1 Unit Fertilizer spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	13,457,889,610.00	36,921,060,390.00
46	5.STA/AU31. 3/28/XII/2021	STA	Bahan Sirtu 5 Mtr X 0.180 Mtr X 13.200 Mtr = 11.880 M3 X Rp. 161.000	Paket	1	1	1,913,063,880.00	1,913,063,880.00	76,261,694,008.00	3,191,519,551.10	73,070,174,456.90
47	5.STA/AU31.3/27/XII/2021	STA	ALAT PENGANGKUTAN Pengadaan Dump Truck	Paket	1	1	473,000,000.00	473,000,000.00	50,378,950,000.00	13,930,889,610.00	36,448,060,390.00
47	5.TAM/AU31.3/34/XI/2021	TAM	Pengadaan Baru 1 (Satu) Unit Fertilizer Spreader	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	14,390,689,610.00	35,988,260,390.00
47	5.TAM/AU31.3/35/XI/2021	TAM	Pengadaan 1 (Satu) Unit Alat Berat Road Roller	Paket	1	1	999,900,000.00	999,900,000.00	50,378,950,000.00	15,390,589,610.00	34,988,360,390.00
47	5.TAM/AU31.3/36/XI/2021	TAM	Pengadaan 1 (Satu) Unit Kendaraan Dump Truck PS.110 Canter	Paket	1	1	473,000,000.00	473,000,000.00	50,378,950,000.00	15,863,589,610.00	34,515,360,390.00
48	5.TAN/AU-31.3/69/XI/2021	TAN	ALAT PERTANIAN DAN INVENTARIS KECIL	Paket	1	1	202,283,950.00	202,283,950.00	11,475,620,655.00	299,541,154.00	11,176,079,501.00
46	5.TAN/AU31.3/72/XII/2021	TAN	PENINGKATAN MUTU JALAN PRODUKSI DENGAN SIRTU UNTUK AFDELING 8	Paket	1	1	1,769,998,207.40	1,769,998,207.40	76,261,694,008.00	4,961,517,758.50	71,300,176,249.50
46	5.TAN/AU31.3/TEK/34/I/2022	TAN	PENINGKATAN MUTU JALAN D/ Batu Gunung	Paket	1	1	796,535,418.00	796,535,418.00	76,261,694,008.00	5,758,053,176.50	70,503,640,831.50
47	5.TAN/AU31.3/TEK/38/XI/2021	TAN	Pengadaan Baru 1 Fertilizer Spraidier	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	16,323,389,610.00	34,055,560,390.00
47	5.TAN/AU31.3/TEK/39/XI/2021	TAN	Pengadaan Baru Road Greder	Paket	1	1	2,772,000,000.00	2,772,000,000.00	50,378,950,000.00	19,095,389,610.00	31,283,560,390.00
47	5.TAN/AU31.3/TEK/40/XI/2021	TAN	Pengadaan Baru Road Roller	Paket	1	1	999,900,000.00	999,900,000.00	50,378,950,000.00	20,095,289,610.00	30,283,660,390.00
47	5.TER/AU31.3/40/I/2022	TER	Pengadaan 1 Unit Fertilizer Spreader di Kebun Terantam	Paket	1	1	459,800,000.00	459,800,000.00	50,378,950,000.00	20,555,089,610.00	29,823,860,390.00
<b>Jumlah Investasi Non tanaman ( Barang )</b>					29	29		<b>27,632,392,590.90</b>			
<b>Investasi Non tanaman ( Barang Dan Jasa )</b>											
45	5.P-TAN/AU-31.4/008/XI/2021	PTAN	Perbaikan ST. Kernel (Elevator Mixture dan Kernel Elevator, Inst. Pipa Heater)	Paket	1	1	498,896,967.84	498,896,967.84	331,133,067,498.36	1,518,605,618.24	329,614,461,880.12
45	5.PKO.TAN/AU31.4/19/XI/2021	PKO.TAN	Pengadaan 2 unit Mesin Cake Expeller di PPKO Tandun	Paket	1	1	1,499,727,460.00	1,499,727,460.00	331,133,067,498.36	3,018,333,078.24	328,114,734,420.12
44	5.PSRO/AU31.4/101/II/2022	PSRO	Pembuatan Baru Atap Sortasi Line 1 dan 2	Paket	1	1	999,976,632.60	999,976,632.60	43,459,876,784.40	999,976,632.60	42,459,900,151.80
45	5.PSRO/AU31.4/70/XII/2021	PSRO	Penggantian dan Pemasangan Baru Kisi Kisi L.Ramp Line 1 / Thn 2022	Paket	1	1	499,344,070.17	499,344,070.17	331,133,067,498.36	3,517,677,148.41	327,615,390,349.95
45	5.PSRO/AU31.4/71/XII/2021	PSRO	Perbaikan Rail Track Depan Rebusan / Thn 2022	Paket	1	1	499,671,941.67	499,671,941.67	331,133,067,498.36	4,017,349,090.08	327,115,718,408.28
45	5.PSRO/AU31.4/73/XII/2021	PSRO	Penggantian dan Pemasangan Baru Slop Plate (Liner) Rebusan No.3 / Thn 2022	Paket	1	1	749,813,747.10	749,813,747.10	331,133,067,498.36	4,767,162,837.18	326,365,904,661.18
45	5.PSRO/AU31.4/74/XII/2021	PSRO	Penggantian dan Pemasangan Baru Bellow Conveyor Threading no.2 & Penggantian dan Pemasangan Baru Fruit Elevator no.3 / Thn 2022	Paket	1	1	498,771,394.35	498,771,394.35	331,133,067,498.36	5,265,934,231.53	325,867,133,266.83
45	5.PSRO/AU31.4/75/XII/2021	PSRO	Penggantian dan Perbaikan Inclined Empty Bunch No.2 / Thn 2022	Paket	1	1	549,845,919.37	549,845,919.37	331,133,067,498.36	5,815,780,150.90	325,317,287,347.46
45	5.PSRO/AU31.4/76/XII/2021	PSRO	Penggantian dan Pemasangan Baru 1 Unit Press No.2 LP.15-17/ Thn 2022	Paket	1	1	649,787,347.00	649,787,347.00	331,133,067,498.36	6,465,567,497.90	324,667,500,000.46
45	5.PSRO/AU31.4/77/XII/2021	PSRO	Penggantian dan Pemasangan Baru CBC Line 1 R90 / Thn 2022	Paket	1	1	499,997,733.29	499,997,733.29	331,133,067,498.36	6,965,565,231.19	324,167,502,267.17
45	5.PSRO/AU31.4/78/XII/2021	PSRO	Penggantian Conveyor St.Press / Thn 2022	Paket	1	1	599,984,987.63	599,984,987.63	331,133,067,498.36	7,565,550,218.82	323,567,517,279.54
45	5.PSRO/AU31.4/79/XII/2021	PSRO	Penggantian dan Pemasangan Baru Sludge Tank No.2 / Thn 2022	Paket	1	1	298,895,075.05	298,895,075.05	331,133,067,498.36	7,864,445,293.87	323,268,622,204.49
45	5.PSRO/AU31.4/81/I/2022	PSRO	Rekondisi Decanter Merk Flotweg Z5E4/444 untuk Operasional 20.000 Jam / Thn 2022	Paket	1	1	449,903,995.20	449,903,995.20	331,133,067,498.36	8,314,349,289.07	322,818,718,209.29
45	5.PSRO/AU31.4/82/XII/2021	PSRO	Standarisasi Stasiun Kernel / Thn 2022	Paket	1	1	699,432,451.52	699,432,451.52	331,133,067,498.36	9,013,781,740.59	322,119,285,757.77

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang. Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.PSRO/AU31.4/83/XII/2021	PSRO	Penggantian dan Pemasangan Baru Pemipaan BPV / Thn 2022	Paket	1	1	499,000,106.00	499,000,106.00	331,133,067,498.36	9,512,781,846.59	321,620,285,651.77
45	5.PSRO/AU31.4/85/XI/2021	PSRO	Penggantian & Pengadaan Baru 1 unit Boiler Kaps.30 Ton/Jam + Turbin Pump & Pemasangan Baru 1 unit Daerator Thn 2022	Paket	1	1	15,999,413,936.00	15,999,413,936.00	331,133,067,498.36	25,512,195,782.59	305,620,871,715.77
47	5.PSRO/AU31.4/88/XI/2021	PSRO	Pemasangan Baru 50 unit Lori Rebusan Intergrated System Bushing Kap.2,5 Ton TBS/ Thn 2022	Paket	1	1	2,099,979,662.00	2,099,979,662.00	50,378,950,000.00	22,655,069,272.00	27,723,880,728.00
45	5.PSTA/AU31.3/35/I/2022	PSTA	Perbaikan Kernel Silo PKS STA	Paket	1	1	499,111,164.20	499,111,164.20	331,133,067,498.36	26,011,306,946.79	305,121,760,551.57
45	5.PSTA/AU31.4/22/XII/2021	PSTA	PENGADAAN 1(SATU) UNIT REBUSAN (STERILIZER) UNTUK NO.4 DAN INSTALASI PIPA DI PKS STA	Paket	1	1	3,644,391,954.83	3,644,391,954.83	331,133,067,498.36	29,655,698,901.62	301,477,368,596.74
45	5.PSTA/AU31.4/23/XII/2021	PSTA	(Overhaul Decanter Merk Flottweg Separation Type Tricanter Z5E-4/ 444 With Simp-Drive SP3.11 untuk 8000 Jam)	Paket	1	1	449,706,363.70	449,706,363.70	331,133,067,498.36	30,105,405,265.32	301,027,662,233.04
45	5.PSTA/AU31.4/24/XII/2021	PSTA	(Pengadaan 1 (Satu) Unit Digester Type 3500 Merk Laju Di PKS STA)	Paket	1	1	555,500,000.00	555,500,000.00	331,133,067,498.36	30,660,905,265.32	300,472,162,233.04
45	5.PSTA/AU31.4/25/XII/2021	PSTA	(Rekondisi Cake Breaker Conveyor Line I PKS STA)	Paket	1	1	599,338,543.10	599,338,543.10	331,133,067,498.36	31,260,243,808.42	299,872,823,689.94
45	5.PSTA/AU31.4/26/XII/2021	PSTA	(Rekondisi Cake Breaker Conveyor Line II PKS STA)	Paket	1	1	599,338,543.10	599,338,543.10	331,133,067,498.36	31,859,582,351.52	299,273,485,146.84
45	5.PSTA/AU31.4/27/XII/2021	PSTA	(Perbaikan Body dan Pipa VCT No.2 PKS STA)	Paket	1	1	774,696,704.10	774,696,704.10	331,133,067,498.36	32,634,279,055.62	298,498,788,442.74
45	5.PSTA/AU31.4/28/XII/2021	PSTA	(Rekondisi Hoisting Crane DH 1025 No.2 PKS STA)	Paket	1	1	499,156,488.52	499,156,488.52	331,133,067,498.36	33,133,435,544.14	297,999,631,954.22
45	5.PSTA/AU31.4/29/XII/2021	PSTA	Pengadaan Feed Tank PKS STA	Paket	1	1	699,639,680.85	699,639,680.85	331,133,067,498.36	33,833,075,224.99	297,299,992,273.37
47	5.PSTA/AU31.4/30/XII/2021	PSTA	(Pengadaan/Pemasangan 32 Unit Lori Rebusan Kap.2,5 Ton TBS di PKS STA)	Paket	1	1	1,999,314,572.20	1,999,314,572.20	50,378,950,000.00	24,654,383,844.20	25,724,566,155.80
45	5.PSTA/AU31.4/31/XII/2021	PSTA	( Perbaikan Kisi-kisi Loading Ramp Line I - II (6 Pintu) PKS STA)	Paket	1	1	599,991,887.83	599,991,887.83	331,133,067,498.36	34,433,067,112.82	296,700,000,385.54
45	5.PSTA/AU31.4/32/XII/2021	PSTA	Standarisasi St. Penebah (Threshing No. 1 dan autofeeder 1 dan 2)	Paket	1	1	599,972,465.05	599,972,465.05	331,133,067,498.36	35,033,039,577.87	296,100,027,920.49
45	5.PSTA/AU31.4/34/I/2022	PSTA	Perbaikan Distributing Conveyor Boiler No 4 Panjang 22 Meter Dia 700 MM	Paket	1	1	398,438,137.24	398,438,137.24	331,133,067,498.36	35,431,477,715.11	295,701,589,783.25
45	5.PSTA/AU31.4/36/I/2022	PSTA	Standarisasi St.Kernel (Fibre cyclone dan c/w ducting dan LTDS PKS STA	Paket	1	1	649,817,656.34	649,817,656.34	331,133,067,498.36	36,081,295,371.45	295,051,772,126.91
45	5.PSTA/AU31.4/38/I/2022	PSTA	Pengadaan dan Pemasangan Penangkal Petir pabrik/Tangki Solar, Tangki Timbun,Perumahan PKS (4 Unit) di PKS STA	Paket	1	1	735,671,811.60	735,671,811.60	331,133,067,498.36	36,816,967,183.05	294,316,100,315.31
45	5.PSTA/AU31.4/40/I/2022	PSTA	Pengadaan Pompa Submersable di PKS STA	Paket	1	1	188,731,786.10	188,731,786.10	331,133,067,498.36	37,005,698,969.15	294,127,368,529.21
46	5.PSTA/AU31.4/41/I/2022	PSTA	Pemasangan Instalasi Pipa untuk Bed-bed baru LA di PKS STA	Paket	1	1	299,857,780.48	299,857,780.48	76,261,694,008.00	6,057,910,956.98	70,203,783,051.02
46	5.PSTA/AU31.4/42/I/2022	PSTA	Pengorekan Kolam IPAL dan Pembuatan Tanggul di PKS STA	Paket	1	1	749,286,631.50	749,286,631.50	76,261,694,008.00	6,807,197,588.48	69,454,496,419.52
43	5.PSTA/AU31.4/44/I/2022	PSTA	Perbaikan Perumahan Karpim di PKS STA	Paket	1	1	741,008,344.45	741,008,344.45	13,315,045,000.02	741,008,344.45	12,574,036,655.57
45	5.PTAN/AU-31.4/003/XI/2021	PTAN	Standarisasi Stasiun Penebah (Thresher No 1, Auto Feeder) SMSTR I 2022	Paket	1	1	649,787,892.13	649,787,892.13	331,133,067,498.36	37,655,486,861.28	293,477,580,637.08
45	5.PTAN/AU31.3/012/XI/2021	PTAN	Pengadaan/Pemasangan Turbin Kapasitas 1200 KW SMSTR I 2022	Paket	1	1	4,895,438,229.00	4,895,438,229.00	331,133,067,498.36	42,550,925,090.28	288,582,142,408.08
45	5.PTAN/AU31.4/001/XI/2021	PTAN	Perbaikan Loading Ramp SMSTR I 2022	Paket	1	1	299,914,083.70	299,914,083.70	331,133,067,498.36	42,850,839,173.98	288,282,228,324.38
45	5.PTAN/AU31.4/002/XI/2021	PTAN	Penggantian dan Pengadaan Baru Rebusan & Instalasi Pipa (Sterilizer) No.01 SMSTR I 2022	Paket	1	1	3,649,917,502.11	3,649,917,502.11	331,133,067,498.36	46,500,756,676.09	284,632,310,822.27
45	5.PTAN/AU31.4/004/XI/2021	PTAN	Rekondisi EBC No 2 dan Top Cross Conveyor Line 1 & 2 SMSTR I 2022	Paket	1	1	649,441,279.13	649,441,279.13	331,133,067,498.36	47,150,197,955.22	283,982,869,543.14
45	5.PTAN/AU31.4/005/XI/2021	PTAN	Pengadaan dan Penggantian 2 Unit Digester No 2 & 6 Kaps 3500 Liter Komplit SMSTR I 2022	Paket	1	1	1,098,838,730.00	1,098,838,730.00	331,133,067,498.36	48,249,036,685.22	282,884,030,813.14
45	5.PTAN/AU31.4/007/XI/2021	PTAN	Perbaikan ST. Kernel (Depericarper 1 & 2) SMSTR I 2022	Paket	1	1	973,802,232.43	973,802,232.43	331,133,067,498.36	49,222,838,917.65	281,910,228,580.71
45	5.PTAN/AU31.4/009/XI/2021	PTAN	Pengadaan atau Penggantian Blower FDF No 1 SMSTR I 2022	Paket	1	1	287,059,355.00	287,059,355.00	331,133,067,498.36	49,509,898,272.65	281,623,169,225.71
45	5.PTAN/AU31.4/010/XI/2021	PTAN	Perbaikan Incenerator No 1 & 2 SMSTR I 2022	Paket	1	1	697,580,852.21	697,580,852.21	331,133,067,498.36	50,207,479,124.86	280,925,588,373.50
45	5.PTAN/AU31.4/011/XI/2021	PTAN	Rekondisi Press No. 6 SMSTR I 2022	Paket	1	1	349,836,255.45	349,836,255.45	331,133,067,498.36	50,557,315,380.31	280,575,752,118.05
46	5.PTAN/AU31.4/047/XII/2021	PTAN	Rehab Kolam Limbah SMSTR I 2022	Paket	1	1	496,159,730.00	496,159,730.00	76,261,694,008.00	7,303,357,318.48	68,958,336,689.52
44	5.PTAN/AU31.4/048/XII/2021	PTAN	Pembuatan Atap Sortasi SMSTR I 2022	Paket	1	1	999,770,620.22	999,770,620.22	43,459,876,784.40	1,999,747,252.82	41,460,129,531.58
45	5.PTAN/AU31.4/049/XII/2021	PTAN	OVERHOUL 1 UNIT DECANTER 4.000 JAM JALAN SMSTR I 2022	Paket	1	1	340,978,391.60	340,978,391.60	331,133,067,498.36	50,898,293,771.91	280,234,773,726.45
46	5.PTAN/AU31.4/051/XII/2021	PTAN	Perbaikan Tanggul Kolam Limbah SMSTR I 2022	Paket	1	1	496,735,800.00	496,735,800.00	76,261,694,008.00	7,800,093,118.48	68,461,600,889.52
45	5.PTAN/AU31.4/053/XII/2021	PTAN	Penyambungan PLN ke Pabrik SMSTR I 2021	Paket	1	1	999,955,145.20	999,955,145.20	331,133,067,498.36	51,898,248,917.11	279,234,818,581.25
44	5.PTAN/AU31.4/TEK/015/XI/2021	PTAN	Rekondisi Atap Pabrik	Paket	1	1	699,549,645.30	699,549,645.30	43,459,876,784.40	2,699,296,898.12	40,760,579,886.28
45	5.PTER / AU-31.4 /TEK / 26 / XI / 2021	PTER	Standarisasi Stasiun Penebah	Paket	1	1	508,455,517.00	508,455,517.00	331,133,067,498.36	52,406,704,434.11	278,726,363,064.25
45	5.PTER / AU-31.4 /TEK / 27 / XI / 2021	PTER	PERBAIKAN TRANSFER CARRIAGE NO.2	Paket	1	1	449,631,370.10	449,631,370.10	331,133,067,498.36	52,856,335,804.21	278,276,731,694.15
45	5.PTER / AU-31.4 /TEK / 34 / XI / 2021	PTER	Rekondisi Sand Filter No.2 dan Resin anion Cation SM I 2022	Paket	1	1	664,193,237.95	664,193,237.95	331,133,067,498.36	53,520,529,042.16	277,612,538,456.20
45	5.PTER / AU-31.4 /TEK / 41 / XI / 2021	PTER	Pergantian Liner Digester No. 2 SM I 2022	Paket	1	1	499,060,514.59	499,060,514.59	331,133,067,498.36	54,019,589,556.75	277,113,477,941.61

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.PTER / AU-31. 4 /TEK / 45 / XI / 2021	PTER	Penggantian CBC Line II Stage 1 SM I 2022	Paket	1	1	349,676,550.36	349,676,550.36	331,133,067,498.36	54,369,266,107.11	276,763,801,391.25
45	5.PTER / AU-31. 4 /TEK / 50 / XI / 2021	PTER	Perbaikan Boiler No.1 SM I 2022	Paket	1	1	2,499,811,705.60	2,499,811,705.60	331,133,067,498.36	56,869,077,812.71	274,263,989,685.65
45	5.PTER / AU-31. 4 /TEK / 56 / XI / 2021	PTER	Perbaikan Boiler No.3 SM I 2022	Paket	1	1	2,998,750,948.60	2,998,750,948.60	331,133,067,498.36	59,867,828,761.31	271,265,238,737.05
45	5.PTER / AU-31. 4/TEK / 43 / XI / 2021	PTER	Penggantian empty bunch conveyor no 2	Paket	1	1	599,653,465.40	599,653,465.40	331,133,067,498.36	60,467,482,226.71	270,665,585,271.65
45	5.PTER/AU-31.4/91/II/2022	PTER	Pengadaan SkipModul Sludge Seperator	Paket	1	1	2,998,132,128.75	2,998,132,128.75	331,133,067,498.36	63,465,614,355.46	267,667,453,142.90
44	5.PTER/AU-31.4/TEK/30/XI/2021	PTER	Penggantian Atap Klarifikasi	Paket	1	1	499,882,361.55	499,882,361.55	43,459,876,784.40	3,199,179,259.67	40,260,697,524.73
45	5.PTER/AU31. 4 /./74 /XII/2021	PTER	Rekondisi Tungku Bakar SM I 2022	Paket	1	1	999,466,970.15	999,466,970.15	331,133,067,498.36	64,465,081,325.61	266,667,986,172.75
46	5.PTER/AU31. 4././TEK/79/II/2022	PTER	Penggantian Pipa Induk LA dan Pipa Bak Distribusi No.19	Paket	1	1	329,955,412.60	329,955,412.60	76,261,694,008.00	8,130,048,531.08	68,131,645,476.92
45	5.PTER/AU31. 4./69 /XII/2021	PTER	Perbaikan Turbine SM I 2022	Paket	1	1	999,813,539.72	999,813,539.72	331,133,067,498.36	65,464,894,865.33	265,668,172,633.03
45	5.PTER/AU31. 4./72 /XII/2021	PTER	Otomatisasi IDF SM I 2022	Paket	1	1	399,479,796.65	399,479,796.65	331,133,067,498.36	65,864,374,661.98	265,268,692,836.38
45	5.PTER/AU31.4 /67 /XII/2021	PTER	Service DECANter	Paket	1	1	449,432,368.00	449,432,368.00	331,133,067,498.36	66,313,807,029.98	264,819,260,468.38
45	5.PTER/AU31.4./70./XII/2021	PTER	Penggantian Sand Trap tank SM I 2022	Paket	1	1	399,597,485.10	399,597,485.10	331,133,067,498.36	66,713,404,515.08	264,419,662,983.28
45	5.PTER/AU31.4/73 /XII/2021	PTER	Perbaikan Feed Tank SM I 2022	Paket	1	1	499,823,317.95	499,823,317.95	331,133,067,498.36	67,213,227,833.03	263,919,839,665.33
45	5.PTER/AU31.4/32/XII/2021	PTER	Rekondisi Stasiun Loading Ramp	Paket	1	1	699,903,360.53	699,903,360.53	331,133,067,498.36	67,913,131,193.56	263,219,936,304.80
45	5.PTER/AU31.4/37/XII/2021	PTER	Rekondisi Recycling Line 1	Paket	1	1	349,765,633.25	349,765,633.25	331,133,067,498.36	68,262,896,826.81	262,870,170,671.55
45	5.PTER/AU31.4/38/XII/2021	PTER	Rekondisi Hoisting Crane No.2	Paket	1	1	499,586,743.55	499,586,743.55	331,133,067,498.36	68,762,483,570.36	262,370,583,928.00
45	5.PTER/AU31.4/68/XII/2021	PTER	Penggantian Rel Pengisian Rebusan SM I 2022	Paket	1	1	399,806,552.20	399,806,552.20	331,133,067,498.36	69,162,290,122.56	261,970,777,375.80
44	5.PTER/AU31.4/89/II/2022	PTER	Pembuatan baru Atap Sortasi	Paket	1	1	999,521,914.62	999,521,914.62	43,459,876,784.40	4,198,701,174.29	39,261,175,610.11
45	5.PTER/AU31.4/92/II/2022	PTER	Handling Rail Track	Paket	1	1	999,697,725.40	999,697,725.40	331,133,067,498.36	70,161,987,847.96	260,971,079,650.40
44	5.SBE/AU31.4/TEK/24/XI/2021	SBE	MEMBANGUN MENARA PEMANTAU API TINGGI 20 MTR	Paket	1	1	298,913,786.79	298,913,786.79	43,459,876,784.40	4,497,614,961.08	38,962,261,823.32
43	5.SBE/AU31.4/TEK/33/XII/2021	SBE	Rehab Rumah karyawan pelaksana	Paket	1	1	252,364,794.55	252,364,794.55	13,315,045,000.02	993,373,139.00	12,321,671,861.02
45	5.SBE/AU31.4/TEK/43/XII/2021	SBE	Pemasangan Baru Jaringan PLN di Emplasmen Kebun Sei Berlian	Paket	1	1	2,473,436,647.33	2,473,436,647.33	331,133,067,498.36	72,635,424,495.29	258,497,643,003.07
45	5.SBE/AU31.TEK/44/XII/2021	SBE	PEMASANGAN INSTALASI PLN DALAM BANGUNAN (EMPLASMENT) SEI BERLIAN	Paket	1	1	1,826,013,209.68	1,826,013,209.68	331,133,067,498.36	74,461,437,704.97	256,671,629,793.39
46	5.SBL/AU31. 4/TEK/17/XII/2021	SBL	Pengadaan & Pembuatan Jembatan Plat Beton	Paket	1	1	249,720,444.31	249,720,444.31	76,261,694,008.00	8,379,768,975.39	67,881,925,032.61
46	5.SBL/AU31.4/TEK/18/XII/2021	SBL	Penimbunan Titik Banjir 60 M	Paket	1	1	148,725,852.00	148,725,852.00	76,261,694,008.00	8,528,494,827.39	67,733,199,180.61
45	5.SIN/AU31. 4/70/XII/2022	SIN	Penggantian HDC	Paket	1	1	795,294,500.00	795,294,500.00	331,133,067,498.36	75,256,732,204.97	255,876,335,293.39
44	5.SIN/AU31. 4/73/XI/2021	SIN	Pengecoran Lantai Sortasi	Paket	1	1	399,723,712.30	399,723,712.30	43,459,876,784.40	4,897,338,673.38	38,562,538,111.02
47	5.SIN/AU31.3/59/XI/2021	SIN	Pengadaan Wheel Loader LIUGONG 835 H - M	Paket	1	1	814,000,000.00	814,000,000.00	50,378,950,000.00	25,468,383,844.20	24,910,566,155.80
46	5.SIN/AU31.4 /77/XI/2021	SIN	Pengadaan Gorong gorong U/ Mekanisasi Panen	Paket	1	1	414,573,390.00	414,573,390.00	76,261,694,008.00	8,943,068,217.39	67,318,625,790.61
46	5.SIN/AU31.4/101/II/2022	SIN	Pembuatan Pasar pikul mekanisasi dengan Bulldozer	Paket	1	1	611,809,176.00	611,809,176.00	76,261,694,008.00	9,554,877,393.39	66,706,816,614.61
45	5.SIN/AU31.4/102/II/2022	SIN	Pembuatan Proteksi Instalasi Penyalur Petir Areal kantor kebun dan Teknik Kebun Sei Intan	Paket	1	1	199,954,018.00	199,954,018.00	331,133,067,498.36	75,456,686,222.97	255,676,381,275.39
45	5.SIN/AU31.4/33/XI/2021	SIN	Rekondisi Turbin No. 2	Paket	1	1	499,662,625.00	499,662,625.00	331,133,067,498.36	75,956,348,847.97	255,176,718,650.39
45	5.SIN/AU31.4/34/XII/2022	SIN	Rekondisi Boiler No.2	Paket	1	1	999,755,078.03	999,755,078.03	331,133,067,498.36	76,956,103,926.00	254,176,963,572.36
45	5.SIN/AU31.4/35/XI/2022	SIN	Standarisasi St. kernel (Perbaikan Kernel silo dan shell hoper)	Paket	1	1	499,879,469.04	499,879,469.04	331,133,067,498.36	77,455,983,395.04	253,677,084,103.32
45	5.SIN/AU31.4/36/XI/2022	SIN	Penggantian Rel Rail Track dan rail Transfer Carriage	Paket	1	1	499,763,823.24	499,763,823.24	331,133,067,498.36	77,955,747,218.28	253,177,320,280.08
45	5.SIN/AU31.4/52/XI/2021	SIN	Penggantian Baru 1 Unit Rebusan No.1	Paket	1	1	3,649,975,786.60	3,649,975,786.60	331,133,067,498.36	81,605,723,004.88	249,527,344,493.48
45	5.SIN/AU31.4/53/XI/2021	SIN	Standarisasi Stasiun Penebah	Paket	1	1	436,415,799.60	436,415,799.60	331,133,067,498.36	82,042,138,804.48	249,090,928,693.88
45	5.SIN/AU31.4/58/XI/2022	SIN	Penggantian Cake Breaker Conveyor Stage I Dan II	Paket	1	1	449,767,123.30	449,767,123.30	331,133,067,498.36	82,491,905,927.78	248,641,161,570.58
45	5.SIN/AU31.4/61/XI/2021	SIN	Penggantian Feed Tank	Paket	1	1	549,571,119.90	549,571,119.90	331,133,067,498.36	83,041,477,047.68	248,091,590,450.68
45	5.SIN/AU31.4/62/XI/2021	SIN	Penggantian Fibre Shell Conveyor dan Rekondisi Fuel Distributing Conveyor	Paket	1	1	496,512,497.36	496,512,497.36	331,133,067,498.36	83,537,989,545.04	247,595,077,953.32
45	5.SIN/AU31.4/65/XI/2021	SIN	Standarisasi St.Press ( Perbaiki Digester,Press dan Bordes )	Paket	1	1	399,755,532.72	399,755,532.72	331,133,067,498.36	83,937,745,077.76	247,195,322,420.60
45	5.SIN/AU31.4/66/XI/2021	SIN	Servis Decanter	Paket	1	1	349,962,785.70	349,962,785.70	331,133,067,498.36	84,287,707,863.46	246,845,359,634.90
46	5.SIN/AU31.4/70/XII/2022	SIN	Pemasangan Instalasi Pipa Baru Pada Areal Topografi Positif ( Land Application )	Paket	1	1	329,604,166.65	329,604,166.65	76,261,694,008.00	9,884,481,560.04	66,377,212,447.96

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
45	5.SIN/AU31.4/72/XI/2022	SIN	Rekondisi Recovery Tank	Paket	1	1	799,929,262.82	799,929,262.82	331,133,067,498.36	85,087,637,126.28	246,045,430,372.08
45	5.SIN/AU31.4/74/XI/2021	SIN	Rekondisi Sand Filter	Paket	1	1	498,828,511.50	498,828,511.50	331,133,067,498.36	85,586,465,637.78	245,546,601,860.58
46	5.SIN/AU31.4/78/I/2022	SIN	Membangun jembatan plat beton uk. 5 x 4 x 3 meter	Paket	1	1	274,276,877.64	274,276,877.64	76,261,694,008.00	10,158,758,437.68	66,102,935,570.32
44	5.SIN/AU31.4/79/XII/2021	SIN	Membangun 1 (satu) Unit Menara Pantau Api 20 Mtr Kebun Sei Intan	Paket	1	1	298,386,372.75	298,386,372.75	43,459,876,784.40	5,195,725,046.13	38,264,151,738.27
47	5.SIN/AU31.4/84/XII/2021	SIN	Overhaul Road Roller Dynapac	Paket	1	1	499,050,970.00	499,050,970.00	50,378,950,000.00	25,967,434,814.20	24,411,515,185.80
43	5.SIN/AU31.4/94/II/2022	SIN	Rehap 3 (Tiga ) Unit Rumah Karyawan Pimpinan Type C1	Paket	1	1	1,105,625,205.76	1,105,625,205.76	13,315,045,000.02	2,098,998,344.76	11,216,046,655.26
46	5.SKE/AU31.4/TEP/43/XI/2021	SKE	Pembangunan Jembatan Plat Beton 6 x 5 x 3 Meter = 1 Unit	Paket	1	1	269,898,274.65	269,898,274.65	76,261,694,008.00	10,428,656,712.33	65,833,037,295.67
46	5.SKE/AU31.4/TEP/52/XII/2021	SKE	Peningkatan Mutu Jalan Dengan Langsir Krokos dari SBE	Paket	1	1	1,323,254,200.00	1,323,254,200.00	76,261,694,008.00	11,751,910,912.33	64,509,783,095.67
45	5.SLI/AU31.4/TEK/20/XI/2021	SLI	Pengadaan Pemasangan Crepper Set 1 Unit C/W Bearing Gear box + Panel Dudukan Kaps 3 Ton / Jam ( Ready For Use )	Paket	1	1	748,935,000.00	748,935,000.00	331,133,067,498.36	86,335,400,637.78	244,797,666,860.58
44	5.SLI/AU31.4/TEK/04/XI/2021	SLI	Pembuatan 1 Unit Menara Pantau Afdeling IV	Paket	1	1	294,064,485.22	294,064,485.22	43,459,876,784.40	5,489,789,531.35	37,970,087,253.05
46	5.SLI/AU31.4/TEK/05/XI/2021	SLI	Pembuatan Parit Limbah Pabrik Panjang 84 Meter, Lebar 30cm dan Tinggi 60cm	Paket	1	1	78,066,769.83	78,066,769.83	76,261,694,008.00	11,829,977,682.16	64,431,716,325.84
46	5.SLI/AU31.4/TEK/06/XI/2021	SLI	Pembuatan Jembatan Plat beton Ukuran 4M x 5M x 3 M Afdeling III	Paket	1	1	178,907,003.00	178,907,003.00	76,261,694,008.00	12,008,884,685.16	64,252,809,322.84
45	5.SLI/AU31.4/TEK/19/XI/2021	SLI	Pengadaan/Pemasangan Roll Crepper Macerator C/W Bearing = Housing Gear Rouncel ( 1 Unit )	Paket	1	1	207,462,786.30	207,462,786.30	331,133,067,498.36	86,542,863,424.08	244,590,204,074.28
45	5.SLI/AU31.4/TEK/21/XI/2021	SLI	Pengadaan Pemasangan Chimny Thermal Oil Heater ukuran Tinggi 2000 Cm	Paket	1	1	335,836,439.35	335,836,439.35	331,133,067,498.36	86,878,699,863.43	244,254,367,634.93
45	5.SLI/AU31.4/TEK/22/XI/2021	SLI	Pengadaan Pemasangan Belt Compeyor Shredder No. 1 Line 1 Ukuran Panjang 600 Cm x Lebar 60 Cm	Paket	1	1	76,692,081.40	76,692,081.40	331,133,067,498.36	86,955,391,944.83	244,177,675,553.53
45	5.SLI/AU31.4/TEK/23/XI/2021	SLI	Pengadaan Gear Box Sumitomo ( Paramax ) Type PHA 9050 P2 RL 18 PKR Sei Lindai	Paket	1	1	315,892,500.00	315,892,500.00	331,133,067,498.36	87,271,284,444.83	243,861,783,053.53
48	5.SLI/AU31.4/TEK/28/XI/2021	SLI	Pengadaan Pemasangan Kincir Kolam Limbah ( IPAL ) 4 Unit	Paket	1	1	96,144,188.80	96,144,188.80	11,475,620,655.00	395,685,342.80	11,079,935,312.20
44	5.SRO/AU31.4/113/I/2022	SRO	Pembuatan 5 Unit Kamar Bilas Uk.3x2.5 Mtr Di Kebun Sei Rokan	Paket	1	1	298,068,436.60	298,068,436.60	43,459,876,784.40	5,787,857,967.95	37,672,018,816.45
45	5.SRO/AU31.4/200/I/2022	SRO	RINCIAN SPARE PART DAN PEKERJAAN UN-RELEVAN GENSET CATERPILAR TYPE 3406 (ENGINE 2GG01805) KEBUN SEI ROKAN ( CLAIM PT. ASURANSI JASA TANIA, TBK )	Paket	1	1	290,184,224.00	290,184,224.00	331,133,067,498.36	87,561,468,668.83	243,571,598,829.53
43	5.SRO/AU31.4/60/TEK/XI/2021	SRO	Rehap Rumah Karpel Paket 1	Paket	1	1	399,957,308.30	399,957,308.30	13,315,045,000.02	2,498,955,653.06	10,816,089,346.96
44	5.SRO/AU31.4/62/XII/2021	SRO	Pembangunan Kantor Afdeling IX dan X	Paket	1	1	499,996,042.48	499,996,042.48	43,459,876,784.40	6,287,854,010.43	37,172,022,773.97
46	5.SRO/AU31.4/63/TEK/XI/2021	SRO	Pembuatan Jembatan Uk 4 x 5 x 3 Mtr	Paket	1	1	349,995,237.23	349,995,237.23	76,261,694,008.00	12,358,879,922.39	63,902,814,085.61
46	5.SRO/AU31.4/64/TEK/XI/2021	SRO	Pembuatan Jembatan Uk 6 x 5 x 4 Mtr	Paket	1	1	549,999,017.80	549,999,017.80	76,261,694,008.00	12,908,878,940.19	63,352,815,067.81
46	5.SRO/AU31.4/65/TEK/XI/2021	SRO	Pembuatan Jembatan Uk 12 x 5 x 4 Mtr	Paket	1	1	799,997,452.98	799,997,452.98	76,261,694,008.00	13,708,876,393.17	62,552,817,614.83
44	5.SRO/TEP/AU31.4/202/I/2022	SRO	MEMBANGUN MENARA PEMANTAU API TINGGI 20 MTR	Paket	1	1	298,889,669.74	298,889,669.74	43,459,876,784.40	6,586,743,680.17	36,873,133,104.23
45	5.SSI/AU31.4/6/XI/2021	SSI	Instalasi Air perumahan karpim dan Emplasmen panjang 1750 meter	Paket	1	1	737,506,839.30	737,506,839.30	331,133,067,498.36	88,298,975,508.13	242,834,091,990.23
43	5.STA/AU31.4/TEK/24/II/2022	STA	Perbaikan Rumah Karpim Type 132 M2 sebyk 2 Unit	Paket	1	1	743,240,696.88	743,240,696.88	13,315,045,000.02	3,242,196,349.94	10,072,848,650.08
43	5.STA/AU31.4/TEK/25/II/2022	STA	Perbaikan Rumah Karpel Type D2 SP ( 110 M2 )	Paket	1	1	399,883,078.10	399,883,078.10	13,315,045,000.02	3,642,079,428.04	9,672,965,571.98
44	5.STA/AU31.4/TEK/36/XII/2021	STA	Membangun Gudang Pupuk Ukuran : 10 X 30 Mtr	Paket	1	1	799,829,496.40	799,829,496.40	43,459,876,784.40	7,386,573,176.57	36,073,303,607.83
44	5.STA/AU31.4/TEK/37/I/2022	STA	Membangun Menara Pemantau Api	Paket	1	1	298,736,089.19	298,736,089.19	43,459,876,784.40	7,685,309,265.76	35,774,567,518.64
44	5.TAM/AU31.4/44/XI/2021	TAM	Membangun 1 (Satu) Unit Menara Pemantau Api Tinggi 20 Meter di Kebun Tamora	Paket	1	1	299,813,390.97	299,813,390.97	43,459,876,784.40	7,985,122,656.73	35,474,754,127.67
45	5.TAM/AU31.4/46/XI/2021	TAM	Pemeliharaan Proteksi Instalasi Penyalar Petir Areal Kantor Teknik	Paket	1	1	199,745,348.00	199,745,348.00	331,133,067,498.36	88,498,720,856.13	242,634,346,642.23
45	5.TAN/AU31.4/84/I/2022	TAN	PEMASANGAN DAN PENYAMBUNGAN INSTALASI LISTRIK (JTR) DI AFD VIII	Paket	1	1	799,970,958.05	799,970,958.05	331,133,067,498.36	89,298,691,814.18	241,834,375,684.18
45	5.TAN/AU31.4/85/I/2022	TAN	PEMASANGAN JTM PLN UNTUK AFD VIII	Paket	1	1	2,987,876,321.65	2,987,876,321.65	331,133,067,498.36	92,286,568,135.83	238,846,499,362.53
43	5.TAN/AU31.4/86/I/2022	TAN	REHAP RUMAH KARYAWAN PELAKSANA TYPE D2	Paket	1	1	496,899,640.60	496,899,640.60	13,315,045,000.02	4,138,979,068.64	9,176,065,931.38
44	5.TAN/AU31.4/Tekpol/ 73 /XII/2021	TAN	Menara Pantau Api ( 2 Unit )	Paket	1	1	294,654,245.51	294,654,245.51	43,459,876,784.40	8,279,776,902.24	35,180,099,882.16



NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
46	5.TER/AU31.4/027/I/2022	TER	Peningkatan Mutu Jalan Afd IX dengan angkutan langsir krokos ke Quarry SBE sebanyak 8.244 M3	Paket	1	1	952,182,000.00	952,182,000.00	76,261,694,008.00	14,661,058,393.17	61,600,635,614.83
43	5.TER/AU31.4/27/I/2022	TER	Rehab 2 Unit Rumah Karpim Type C1 Kebun Terantam	Paket	1	1	743,275,958.70	743,275,958.70	13,315,045,000.02	4,882,255,027.34	8,432,789,972.68
44	5.TER/AU31.4/28/I/2022	TER	Membangun 5 unit Kamar Bilas di Kebun Terantam	Paket	1	1	299,999,999.20	299,999,999.20	43,459,876,784.40	8,579,776,901.44	34,880,099,882.96
44	5.TER/AU31.4/31/I/2022	TER	Membangun Menara pantau tinggi 20 m di Kebun Terantam	Paket	1	1	299,999,999.53	299,999,999.53	43,459,876,784.40	8,879,776,900.97	34,580,099,883.43
45	5.TER/AU31.4/55/II/2022	TER	Pemasangan Instalasi PLN Include JTR sebanyak 736 Unit Tahun 2022 di Kebun Terantam.	Paket	1	1	3,091,113,894.00	3,091,113,894.00	331,133,067,498.36	95,377,682,029.83	235,755,385,468.53
45	5.TER/AU31.4/56/II/2022	TER	Pemasangan JTM PLN di Kebun Terantam Tahun 2022	Paket	1	1	9,499,657,645.50	9,499,657,645.50	331,133,067,498.36	104,877,339,675.33	226,255,727,823.03
<b>Jumlah Investasi Non tanaman ( Barang Dan Jasa )</b>					141	141		<b>132,031,157,562.91</b>			
<b>Jumlah Investasi</b>					232	232		<b>210,196,857,650.67</b>			
<b>EKSPLOITASI</b>											
<b>Eksplorasi Tanaman ( Barang )</b>											
33-02	5.SBL/AU31.5/31/XI/2021	SBL	Alat dan Bahan Pengangkutan TBS	Paket	1	1	414,507,500.00	414,507,500.00	179,415,686,820.00	414,507,500.00	179,001,179,320.00
30-02	5.SRO/TNM/AU31.5/16/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Alat Da Bahan KCD	Paket	1	1	21,004,632.00	21,004,632.00	2,507,203,828.00	21,004,632.00	2,486,199,196.00
<b>Jumlah Eksploitasi Tanaman ( Barang )</b>					2	2		<b>435,512,132.00</b>			
<b>Eksplorasi Tanaman ( Barang Dan Jasa )</b>											
33-02	5.SBE/AU31.6/02/XII/2021	SBE	PANEN DAN ANGKUTAN BUAH TAHUN 2022,2023,2024	Paket	1	1	39,604,080,000.50	39,604,080,000.50	179,415,686,820.00	40,018,587,500.50	139,397,099,319.50
30-Jul	5.SBE/AU31.6/3/XI/2021	SBE	ANGKUTAN KIMIA TM	Paket	1	1	296,254,381.50	296,254,381.50	5,503,111,556.00	296,254,381.50	5,206,857,174.50
30-Aug	5.SBE/AU31.6/3/XI/2021	SBE	ANGKUTAN KIMIA TM	Paket	1	1	760,873,080.00	760,873,080.00	16,219,141,603.00	760,873,080.00	15,458,268,523.00
30-Oct	5.SBE/AU31.6/3/XI/2021	SBE	ANGKUTAN KIMIA TM	Paket	1	1	51,463,764.00	51,463,764.00	30,032,734,271.00	51,463,764.00	29,981,270,507.00
28-Jan	5.SBE/AU31.6/TNM/1./XI/2021	SBE	PEMEL TANAMAN MENGHASILKAN	Paket	1	1	159,699,539.30	159,699,539.30	20,521,994,815.00	159,699,539.30	20,362,295,275.70
28-23	5.SBE/AU31.6/TNM/1./XI/2021	SBE	PEMEL TANAMAN MENGHASILKAN	Paket	1	1	100,696,541.09	100,696,541.09	3,146,574,823.00	100,696,541.09	3,045,878,281.91
28-24	5.SBE/AU31.6/TNM/1./XI/2021	SBE	PEMEL TANAMAN MENGHASILKAN	Paket	1	1	252,268,051.20	252,268,051.20	3,378,170,159.00	252,268,051.20	3,125,902,107.80
30-14	5.SBE/AU31.6/TNM/1./XI/2021	SBE	PEMEL TANAMAN MENGHASILKAN	Paket	1	1	126,134,025.60	126,134,025.60	3,207,489,765.00	126,134,025.60	3,081,355,739.40
31-Jan	5.SBE/AU31.6/TNM/1./XI/2021	SBE	PEMEL TANAMAN MENGHASILKAN	Paket	1	1	712,897,109.06	712,897,109.06	10,716,741,972.00	712,897,109.06	10,003,844,862.94
30-Oct	5.SBE/AU31.6/TNM/2/XI/2021	SBE	MEMUPUK KIMIA TM	Paket	1	1	1,778,941,051.84	1,778,941,051.84	30,032,734,271.00	1,830,404,815.84	28,202,329,455.16
33-02	5.SBE/AU31.6/TNM/30/XII/2021	SBE	Muat Krokos di Lokasi Quari	Paket	1	1	447,150,000.00	447,150,000.00	179,415,686,820.00	40,465,737,500.50	138,949,949,319.50
33-02	5.SBE/AU31.6/TNM/31/XII/2021	SBE	Cuci parit	Paket	1	1	447,150,000.00	447,150,000.00	179,415,686,820.00	40,912,887,500.50	138,502,799,319.50
26-Jul	5.SBE/AU31.6/TNM/5/XI/2021	SBE	PENINGKATAN MUTU JALAN DENGAN SEWA ANGKUT KROKOS	Paket	1	1	518,320,000.00	518,320,000.00	18,708,725,986.00	518,320,000.00	18,190,405,986.00
30-Jul	5.SBL/AU-31.6/25/XI/2021	SBL	Angkutan Pupuk SM I & II 2022	Paket	1	1	144,574,377.75	144,574,377.75	5,503,111,556.00	440,828,759.25	5,062,282,796.75
26-Jul	5.SBL/AU31.6/23/XI/2021	SBL	Pemeliharaan Jalan Dengan Angkut Krokos dari Quarry sebanyak 3600 M3	Paket	1	1	245,520,000.00	245,520,000.00	18,708,725,986.00	763,840,000.00	17,944,885,986.00
602	5.SBL/AU31.6/02/X/2021	SBL	Angkutan TBS 2022, 2023, 2024 Afd I - IV	Paket	1	1	22,288,082,294.50	22,288,082,294.50	432,157,039,044.00	22,288,082,294.50	409,868,956,749.50
602	5.SBL/AU31.6/03/X/2021	SBL	Au 31 Angkutan Prod Afd II & IV Tahun 2022, 2023, dan 2024	Paket	1	1	12,283,816,798.10	12,283,816,798.10	432,157,039,044.00	34,571,899,092.60	397,585,139,951.40
26-Jan	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	17,948,700.00	17,948,700.00	1,498,089,248.00	17,948,700.00	1,480,140,548.00
28-Jan	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	200,971,267.38	200,971,267.38	20,521,994,815.00	360,670,806.68	20,161,324,008.32
28-Nov	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	270,449,409.12	270,449,409.12	4,268,127,435.00	270,449,409.12	3,997,678,025.88
28-24	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	349,456,005.18	349,456,005.18	3,378,170,159.00	601,724,056.38	2,776,446,102.62
29-Apr	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	33,541,428.93	33,541,428.93	11,156,604,629.00	33,541,428.93	11,123,063,200.07
29-May	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	45,067,689.35	45,067,689.35	3,952,770,119.00	45,067,689.35	3,907,702,429.65
31-Jan	5.SBL/AU31.6/22/XI/2021	SBL	Pekerjaan pemeliharaan Periode Jan - Des	Paket	1	1	587,199,034.75	587,199,034.75	10,716,741,972.00	1,300,096,143.81	9,416,645,828.19
30-Sep	5.SBL/AU31.6/24/XI/2021	SBL	Memupuk NPK, Dol, dan Ngebor Areal di Areal Berbukit dan Rendahan	Paket	1	1	181,276,392.35	181,276,392.35	549,722,407.00	181,276,392.35	368,446,014.65
30-Oct	5.SBL/AU31.6/24/XI/2021	SBL	Memupuk NPK, Dol, dan Ngebor Areal di Areal Berbukit dan Rendahan	Paket	1	1	590,863,693.33	590,863,693.33	30,032,734,271.00	2,421,268,509.17	27,611,465,761.83
26-Jul	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	50,856,674.00	50,856,674.00	18,708,725,986.00	814,696,674.00	17,894,029,312.00
26-18	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	72,962,560.00	72,962,560.00	574,131,730.00	72,962,560.00	501,169,170.00
27-Mar	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	1,197,917.60	1,197,917.60	15,346,960.00	1,197,917.60	14,149,042.40

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
28-Jan	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	360,526,249.60	360,526,249.60	20,521,994,815.00	721,197,056.28	19,800,797,758.72
28-23	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	149,026,028.80	149,026,028.80	3,146,574,823.00	249,722,569.89	2,896,852,253.11
28-24	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	304,801,094.40	304,801,094.40	3,378,170,159.00	906,525,150.78	2,471,645,008.22
29-02	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	1,367,850.00	1,367,850.00	239,872,469.00	1,367,850.00	238,504,619.00
29-Apr	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	71,868,121.60	71,868,121.60	11,156,604,629.00	105,409,550.53	11,051,195,078.47
29-May	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	2,736,030.00	2,736,030.00	3,952,770,119.00	47,803,719.35	3,904,966,399.65
29-19	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	3,192,112.00	3,192,112.00	921,122,575.00	3,192,112.00	917,930,463.00
29-20	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	1,678,300.80	1,678,300.80	159,063,402.00	1,678,300.80	157,385,101.20
31-Jan	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	41,041,440.00	41,041,440.00	10,716,741,972.00	1,341,137,583.81	9,375,604,388.19
31-02	5.SIN/AU31.6/TNM/03/XI/2021	SIN	Pemel TM Tw.I, II,III dan IV . 2022 Kebun Sei Intan	Paket	1	1	78,434,752.00	78,434,752.00	2,981,784,873.00	78,434,752.00	2,903,350,121.00
30-Jul	5.SIN/AU31.6 . TNM/05/XI/2021	SIN	Angkutan Pupuk Kimia dan Organik TM Kebun SIN TW I, II,III dan IV. 2022	Paket	1	1	192,450,604.50	192,450,604.50	5,503,111,556.00	633,279,363.75	4,869,832,192.25
30-Aug	5.SIN/AU31.6 . TNM/05/XI/2021	SIN	Angkutan Pupuk Kimia dan Organik TM Kebun SIN TW I, II,III dan IV. 2022	Paket	1	1	102,470,931.20	102,470,931.20	16,219,141,603.00	863,344,011.20	15,355,797,591.80
929	5.SIN/AU31.6/KNES/08/XI/2021	SIN	Pemel KNES Sei Intan TW. I,II,III dan IV / 2022	Paket	1	1	269,051,068.00	269,051,068.00	16,906,651,867.00	269,051,068.00	16,637,600,799.00
929	5.SIN/AU31.6/Muara Dilam/09/XI/2021	SIN	Panen TBS dengan TP Muara Dilam Sei Intan Tw. I, II, III dan IV /2022	Paket	1	1	215,985,000.00	215,985,000.00	16,906,651,867.00	485,036,068.00	16,421,615,799.00
929	5.SIN/AU31.6/Muara Dilam/10/XI/2021	SIN	Pengangkutan TBS Muara dilam TW. I. II. III dan IV / 2022	Paket	1	1	222,915,000.00	222,915,000.00	16,906,651,867.00	707,951,068.00	16,198,700,799.00
602	5.SIN/AU31.6/TNM/02/X/2021	SIN	Angkutan TBS dari Afd Kebun SIN ke PKS SIN dan dari Afd SIN ke PKS SRO Tahun 2022, 2023, 2024	Paket	1	1	19,672,645,269.00	19,672,645,269.00	432,157,039,044.00	54,244,544,361.60	377,912,494,682.40
30-Oct	5.SIN/AU31.6/TNM/04/XI/2021	SIN	Memupuk Kimia TM Afd I s.d IV Kebun Sei Intan TW. I,II,III dan IV	Paket	1	1	757,237,368.80	757,237,368.80	30,032,734,271.00	3,178,505,877.97	26,854,228,393.03
30-Nov	5.SIN/AU31.6/TNM/04/XI/2021	SIN	Memupuk Kimia TM Afd I s.d IV Kebun Sei Intan TW. I,II,III dan IV	Paket	1	1	3,648,040.00	3,648,040.00	19,537,000.00	3,648,040.00	15,888,960.00
30-14	5.SIN/AU31.6/TNM/04/XI/2021	SIN	Memupuk Kimia TM Afd I s.d IV Kebun Sei Intan TW. I,II,III dan IV	Paket	1	1	44,689,568.00	44,689,568.00	3,207,489,765.00	170,823,593.60	3,036,666,171.40
30-15	5.SIN/AU31.6/TNM/04/XI/2021	SIN	Memupuk Kimia TM Afd I s.d IV Kebun Sei Intan TW. I,II,III dan IV	Paket	1	1	4,185,918.00	4,185,918.00	20,638,000.00	4,185,918.00	16,452,082.00
602	5.SKE/AU31.6/01/X/2021	SKE	Agkutan TBS Tahun 2022, 2023, 2024	Paket	1	1	11,130,669,012.50	11,130,669,012.50	432,157,039,044.00	65,375,213,374.10	366,781,825,669.90
26-18	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	23,462,023.20	23,462,023.20	574,131,730.00	96,424,583.20	477,707,146.80
28-Jan	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	6,693,402.85	6,693,402.85	20,521,994,815.00	727,890,459.13	19,794,104,355.87
28-Feb	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	24,973,716.24	24,973,716.24	37,728,000.00	24,973,716.24	12,754,283.76
28-24	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	10,020,039.57	10,020,039.57	3,378,170,159.00	916,545,190.35	2,461,624,968.65
30-14	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	3,910,337.20	3,910,337.20	3,207,489,765.00	174,733,930.80	3,032,755,834.20
31-Jan	5.SKE/AU31.6/TNM/25/XI/2021	SKE	Pemel TM K. Sawit Tahun 2022	Paket	1	1	295,082,481.41	295,082,481.41	10,716,741,972.00	1,636,220,065.22	9,080,521,906.78
30-Jan	5.SKE/AU31.6/TNM/26/XI/2021	SKE	Pemupukan TM K.Sawit Tahun 2022	Paket	1	1	54,785,876.24	54,785,876.24	893,358,209.00	54,785,876.24	838,572,332.76
30-Oct	5.SKE/AU31.6/TNM/26/XI/2021	SKE	Pemupukan TM K.Sawit Tahun 2022	Paket	1	1	239,881,858.61	239,881,858.61	30,032,734,271.00	3,418,387,736.58	26,614,346,534.42
30-Jul	5.SKE/AU31.6/TNM/36/XI/2021	SKE	Angkutan Pupuk Tahun 2022	Paket	1	1	57,554,145.00	57,554,145.00	5,503,111,556.00	690,833,508.75	4,812,278,047.25
30-Aug	5.SKE/AU31.6/TNM/36/XI/2021	SKE	Angkutan Pupuk Tahun 2022	Paket	1	1	35,979,372.00	35,979,372.00	16,219,141,603.00	899,323,383.20	15,319,818,219.80

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
42-19	5.SLI/AU31.6/50/XI/2021	SLI	Stimulansia (Mengethrel ) Afd I dan II	Paket	1	1	355,692,480.00	355,692,480.00	1,018,066,934.00	355,692,480.00	662,374,454.00
30-Oct	5.SLI/AU31.6/51/XI/2021	SLI	Pemel TM Kelapa Sawit Luas : 2.241 Ha	Paket	1	1	172,041,559.57	172,041,559.57	30,032,734,271.00	3,590,429,296.15	26,442,304,974.85
30-Jul	5.SLI/AU31.6/52/XI/2021	SLI	Angkutan Pupuk Kimia Kelapa Sawit TM Luas : 2.281 Ha (Angkutan Pemborong)	Paket	1	1	111,641,656.50	111,641,656.50	5,503,111,556.00	802,475,165.25	4,700,636,390.75
31-Jan	5.SLI/AU31.6/53/XI/2021	SLI	Menunas Pemeliharaan TM Kelapa Sawit Luas : 2.281 Ha	Paket	1	1	416,205,803.20	416,205,803.20	10,716,741,972.00	2,052,425,868.42	8,664,316,103.58
602	5.SLI/AU31.6/02/X/2021	SLI	Biaya Pengangkutan Buah Ke Pabrik Sei Induk Tahun 2022, 2023, 2024	Paket	1	1	17,867,976,456.00	17,867,976,456.00	432,157,039,044.00	83,243,189,830.10	348,913,849,213.90
42-02	5.SLI/AU31.6/03/XI/2021	SLI	Penderes dengan Tenaga Pemborong TM Karet	Paket	1	1	9,660,332,000.00	9,660,332,000.00	27,990,287,857.00	9,660,332,000.00	18,329,955,857.00
35-06	5.SLI/AU31.6/54/XI/2021	SLI	Pemeliharaan Areal dengan Babat Gawangan di TM Karet 942 Ha	Paket	1	1	85,913,414.40	85,913,414.40	213,102,445.00	85,913,414.40	127,189,030.60
602	5.SRO/AU31.6/02/X/2021	SRO	Pengangkutan TBS RAYON B KEBUN SEI ROKAN TAHUN 2022 S/d 2024	Paket	1	1	27,627,922,924.50	27,627,922,924.50	432,157,039,044.00	110,871,112,754.60	321,285,926,289.40
602	5.SRO/AU31.6/TNM/01/X/2021	SRO	Angkutan TBS Rayon A Kebun Sei Rokan Tahun 2022 S/d 2024	Paket	1	1	23,686,246,160.00	23,686,246,160.00	432,157,039,044.00	134,557,358,914.60	297,599,680,129.40
30-14	5.SRO/TNM/AU31.6/08/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Memupuk Tankos Areal TM	Paket	1	1	223,447,840.00	223,447,840.00	3,207,489,765.00	398,181,770.80	2,809,307,994.20
26-32	5.SRO/TNM/AU31.6/03/XI/2021	SRO	Pemeliharaan Tanaman	Paket	1	1	68,409,000.00	68,409,000.00	128,511,527.00	68,409,000.00	60,102,527.00
28-Jan	5.SRO/TNM/AU31.6/03/XI/2021	SRO	Pemeliharaan Tanaman	Paket	1	1	515,068,703.95	515,068,703.95	20,521,994,815.00	1,242,959,163.08	19,279,035,651.92
28-Aug	5.SRO/TNM/AU31.6/03/XI/2021	SRO	Pemeliharaan Tanaman	Paket	1	1	1,511,541,642.69	1,511,541,642.69	10,381,039,877.00	1,511,541,642.69	8,869,498,234.31
31-Jan	5.SRO/TNM/AU31.6/04/XI/2021	SRO	PEMELIHARAAN TANAMAN MENGHASILKAN MENUNAS AREAL TM	Paket	1	1	2,407,563,832.96	2,407,563,832.96	10,716,741,972.00	4,459,989,701.38	6,256,752,270.62
30-Oct	5.SRO/TNM/AU31.6/05/XI/2021	SRO	PEMELIHARAAN TANAMAN MENGHASILKAN MEMUPUK RAYON A	Paket	1	1	1,164,144,853.43	1,164,144,853.43	30,032,734,271.00	4,754,574,149.58	25,278,160,121.42
30-Oct	5.SRO/TNM/AU31.6/06/XI/2021	SRO	PEMELIHARAAN TANAMAN MENGHASILKAN MEMUPUK RAYON B	Paket	1	1	1,002,762,123.70	1,002,762,123.70	30,032,734,271.00	5,757,336,273.28	24,275,397,997.72
29-Apr	5.SRO/TNM/AU31.6/07/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pengendalian Hama Penyakit	Paket	1	1	273,609,600.00	273,609,600.00	11,156,604,629.00	379,019,150.53	10,777,585,478.47
29-May	5.SRO/TNM/AU31.6/07/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pengendalian Hama Penyakit	Paket	1	1	35,069,454.46	35,069,454.46	3,952,770,119.00	82,873,173.81	3,869,896,945.19
29-19	5.SRO/TNM/AU31.6/07/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pengendalian Hama Penyakit	Paket	1	1	2,983,256.67	2,983,256.67	921,122,575.00	6,175,368.67	914,947,206.33
28-May	5.SRO/TNM/AU31.6/09/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pemel TPH	Paket	1	1	203,301,737.14	203,301,737.14	929,167,703.00	203,301,737.14	725,865,965.86
30-Jul	5.SRO/TNM/AU31.6/11/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pengangkutan Pupuk Kimia	Paket	1	1	610,093,939.95	610,093,939.95	5,503,111,556.00	1,412,569,105.20	4,090,542,450.80
30-Aug	5.SRO/TNM/AU31.6/12/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pengangkutan Tankos	Paket	1	1	1,243,836,000.00	1,243,836,000.00	16,219,141,603.00	2,143,159,383.20	14,075,982,219.80
28-Mar	5.SRO/TNM/AU31.6/18/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pekerjaan Extra	Paket	1	1	136,804,800.00	136,804,800.00	610,963,448.00	136,804,800.00	474,158,648.00
29-Nov	5.SRO/TNM/AU31.6/18/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pekerjaan Extra	Paket	1	1	10,165,861.20	10,165,861.20	67,269,300.00	10,165,861.20	57,103,438.80
29-Dec	5.SRO/TNM/AU31.6/18/XI/2021	SRO	Pemeliharaan Tanaman Menghasilkan Pekerjaan Extra	Paket	1	1	90,313,968.80	90,313,968.80	137,692,983.00	90,313,968.80	47,379,014.20
28-18	5.SSI/AU31.6/19/XI/2021	SSI	Pemel TM, babat gawangan dan menunas	Paket	1	1	140,029,745.15	140,029,745.15	141,321,908.00	140,029,745.15	1,292,162.85
30-Oct	5.SSI/AU31.6/19/XI/2021	SSI	Pemel TM, babat gawangan dan menunas	Paket	1	1	323,233,261.12	323,233,261.12	30,032,734,271.00	6,080,569,534.40	23,952,164,736.60
31-Jan	5.SSI/AU31.6/19/XI/2021	SSI	Pemel TM, babat gawangan dan menunas	Paket	1	1	428,746,243.20	428,746,243.20	10,716,741,972.00	4,888,735,944.58	5,828,006,027.42
30-Jul	5.SSI/AU31.6/20/XI/2021	SSI	Pemel TM kelapa sawit angkutan Pupuk kelapangan	Paket	1	1	76,255,789.50	76,255,789.50	5,503,111,556.00	1,488,824,894.70	4,014,286,661.30
602	5.SSI/AU31.6/02/X/2021	SSI	By pengangkutan produksi ke PKS thn 2022,2023,2024 kebun Sei Siasam	Paket	1	1	12,679,107,516.40	12,679,107,516.40	432,157,039,044.00	147,236,466,431.00	284,920,572,613.00
602	5.STA/AU31.6/01/X/2021	STA	PENGANGKUTAN TBS KE PABRIK	Paket	1	1	15,710,286,545.70	15,710,286,545.70	432,157,039,044.00	162,946,752,976.70	269,210,286,067.30
28-Jan	5.STA/AU31.6/TNM/02/XI/2021	STA	CHEMICAL WIDING & BABAT GAWANGAN	Paket	1	1	275,863,790.40	275,863,790.40	20,521,994,815.00	1,518,822,953.48	19,003,171,861.52
28-Aug	5.STA/AU31.6/TNM/02/XI/2021	STA	CHEMICAL WIDING & BABAT GAWANGAN	Paket	1	1	467,804,013.60	467,804,013.60	10,381,039,877.00	1,979,345,656.29	8,401,694,220.71
30-Aug	5.STA/AU31.6/TNM/02/XI/2021	STA	CHEMICAL WIDING & BABAT GAWANGAN	Paket	1	1	59,373,283.20	59,373,283.20	16,219,141,603.00	2,202,532,666.40	14,016,608,936.60
31-Jan	5.STA/AU31.6/TNM/02/XI/2021	STA	CHEMICAL WIDING & BABAT GAWANGAN	Paket	1	1	541,245,390.40	541,245,390.40	10,716,741,972.00	5,429,981,334.98	5,286,760,637.02
30-Aug	5.STA/AU31.6/TNM/03/XI/2021	STA	PEMELIHARAAN TANAMAN MENGHASILKAN Pemupukan & Menyusun Tankos	Paket	1	1	264,272,672.40	264,272,672.40	16,219,141,603.00	2,466,805,338.80	13,752,336,264.20
30-Oct	5.STA/AU31.6/TNM/03/XI/2021	STA	PEMELIHARAAN TANAMAN MENGHASILKAN Pemupukan & Menyusun Tankos	Paket	1	1	277,086,128.00	277,086,128.00	30,032,734,271.00	6,357,655,662.40	23,675,078,608.60

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
30-14	5.STA/AU31.6/TNM/03/XI/2021	STA	PEMELIHARAAN TANAMAN MENGHASILKAN Pemupukan & Menyusun Tankos	Paket	1	1	347,906,006.80	347,906,006.80	3,207,489,765.00	746,087,777.60	2,461,401,987.40
30-Jul	5.STA/AU31.6/TNM/04/XI/2021	STA	PEMEL TM PENGANGKUTAN PUPUK	Paket	1	1	144,904,716.00	144,904,716.00	5,503,111,556.00	1,633,729,610.70	3,869,381,945.30
30-Aug	5.STA/AU31.6/TNM/04/XI/2021	STA	PEMEL TM PENGANGKUTAN PUPUK	Paket	1	1	924,000,000.00	924,000,000.00	16,219,141,603.00	3,390,805,338.80	12,828,336,264.20
28-Mar	5.STA/AU31.6/TNM/05/XI/2021	STA	PEMELIHARAAN TM PEMEL TPH & CABUT TUKULAN	Paket	1	1	140,452,928.00	140,452,928.00	610,963,448.00	277,257,728.00	333,705,720.00
28-May	5.STA/AU31.6/TNM/05/XI/2021	STA	PEMELIHARAAN TM PEMEL TPH & CABUT TUKULAN	Paket	1	1	95,626,555.20	95,626,555.20	929,167,703.00	298,928,292.34	630,239,410.66
602	5.TAM/AU31.6/02/X/2021	TAM	Angkutan TBS dari Kebun Tamora ke PKS Terantam,PKS Tandun,PKS Sei Garo dan PKS Sei Tapung periode tahun 2022 s.d tahun 2024	Paket	1	1	12,013,640,407.00	12,013,640,407.00	432,157,039,044.00	174,960,393,383.70	257,196,645,660.30
28-20	5.TAM/AU31.6/07/XI/2021	TAM	Pemeliharaan TM K.Sawit seluas 2.124.07 Ha Semester I Tahun 2022	Paket	1	1	69,679,244.80	69,679,244.80	742,348,117.00	69,679,244.80	672,668,872.20
28-23	5.TAM/AU31.6/07/XI/2021	TAM	Pemeliharaan TM K.Sawit seluas 2.124.07 Ha Semester I Tahun 2022	Paket	1	1	447,534,102.40	447,534,102.40	3,146,574,823.00	697,256,672.29	2,449,318,150.71
30-Mar	5.TAM/AU31.6/07/XI/2021	TAM	Pemeliharaan TM K.Sawit seluas 2.124.07 Ha Semester I Tahun 2022	Paket	1	1	336,441.60	336,441.60	750,503,615.00	336,441.60	750,167,173.40
30-Oct	5.TAM/AU31.6/07/XI/2021	TAM	Pemeliharaan TM K.Sawit seluas 2.124.07 Ha Semester I Tahun 2022	Paket	1	1	504,251,092.40	504,251,092.40	30,032,734,271.00	6,861,906,754.80	23,170,827,516.20
30-14	5.TAM/AU31.6/07/XI/2021	TAM	Pemeliharaan TM K.Sawit seluas 2.124.07 Ha Semester I Tahun 2022	Paket	1	1	67,672,774.40	67,672,774.40	3,207,489,765.00	813,760,552.00	2,393,729,213.00
30-Jul	5.TAM/AU31.6/08/XI/2021	TAM	Angkutan Pupuk dan Tankos TM K Sawit Tahun 2022	Paket	1	1	124,575,709.50	124,575,709.50	5,503,111,556.00	1,758,305,320.20	3,744,806,235.80
30-Aug	5.TAM/AU31.6/08/XI/2021	TAM	Angkutan Pupuk dan Tankos TM K Sawit Tahun 2022	Paket	1	1	314,820,000.00	314,820,000.00	16,219,141,603.00	3,705,625,338.80	12,513,516,264.20
42-02	5.TAM/AU31.6/09/XI/2021	TAM	Produksi Kg KK Deres TP Afdeling I dan II Tahun 2022	Paket	1	1	13,867,920,000.00	13,867,920,000.00	27,990,287,857.00	23,528,252,000.00	4,462,035,857.00
42-08	5.TAM/AU31.6/10/XI/2021	TAM	Angkutan Produksi Karet dari kebun Tamora ke PCR Sei Lindai Tahun 2022	Paket	1	1	514,579,392.00	514,579,392.00	1,008,039,828.00	514,579,392.00	493,460,436.00
35-02	5.TAM/AU31.6/11/XI/2021	TAM	Pemeliharaan TM Karet Tahun 2022	Paket	1	1	106,707,744.00	106,707,744.00	106,709,000.00	106,707,744.00	1,256.00
35-09	5.TAM/AU31.6/11/XI/2021	TAM	Pemeliharaan TM Karet Tahun 2022	Paket	1	1	119,977,809.60	119,977,809.60	274,877,140.00	119,977,809.60	154,899,330.40
37-02	5.TAM/AU31.6/11/XI/2021	TAM	Pemeliharaan TM Karet Tahun 2022	Paket	1	1	44,816,171.40	44,816,171.40	64,025,000.00	44,816,171.40	19,208,828.60
37-07	5.TAM/AU31.6/11/XI/2021	TAM	Pemeliharaan TM Karet Tahun 2022	Paket	1	1	398,221,736.00	398,221,736.00	579,826,000.00	398,221,736.00	181,604,264.00
37-09	5.TAM/AU31.6/11/XI/2021	TAM	Pemeliharaan TM Karet Tahun 2022	Paket	1	1	53,353,872.00	53,353,872.00	53,366,750.00	53,353,872.00	12,878.00
42-01	5.TAM/AU31.6/12/XI/2021	TAM	Persiapan Deres Karet Tahun 2022	Paket	1	1	129,899,193.60	129,899,193.60	152,259,000.00	129,899,193.60	22,359,806.40
42-19	5.TAM/AU31.6/12/XI/2021	TAM	Persiapan Deres Karet Tahun 2022	Paket	1	1	194,262,816.00	194,262,816.00	1,018,066,934.00	549,955,296.00	468,111,638.00
30-Jul	5.TAN/AU31.6/TAN/65/XII/2021	TAN	Angkutan Pupuk dan Bahan Organik Tahun 2022	Paket	1	1	437,607,027.00	437,607,027.00	5,503,111,556.00	2,195,912,347.20	3,307,199,208.80
30-Aug	5.TAN/AU31.6/TAN/65/XII/2021	TAN	Angkutan Pupuk dan Bahan Organik Tahun 2022	Paket	1	1	1,249,600,000.00	1,249,600,000.00	16,219,141,603.00	4,955,225,338.80	11,263,916,264.20
602	5.TAN/AU31.6/TNM/2/X/2021	TAN	Angkutan TBS Rayon B Tahun 2022 sd 2024	Paket	1	1	15,382,816,369.50	15,382,816,369.50	432,157,039,044.00	190,343,209,753.20	241,813,829,290.80
602	5.TAN/AU31.6/TNM/3/X/2021	TAN	Angkutan TBS Rayon A Tahun 2022 sd 2024	Paket	1	1	19,106,763,178.50	19,106,763,178.50	432,157,039,044.00	209,449,972,931.70	222,707,066,112.30
28-Jan	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	41,132,643.20	41,132,643.20	20,521,994,815.00	1,559,955,596.68	18,962,039,218.32
28-May	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	20,298,412.20	20,298,412.20	929,167,703.00	319,226,704.54	609,940,998.46
28-Aug	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	461,488,192.00	461,488,192.00	10,381,039,877.00	2,440,833,848.29	7,940,206,028.71
28-Nov	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	41,588,659.20	41,588,659.20	4,268,127,435.00	312,038,068.32	3,956,089,366.68
28-20	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	62,291,785.60	62,291,785.60	742,348,117.00	131,971,030.40	610,377,086.60
29-02	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	1,006,774.03	1,006,774.03	239,872,469.00	2,374,624.03	237,497,844.97
29-Apr	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	40,380,216.80	40,380,216.80	11,156,604,629.00	419,399,367.33	10,737,205,261.67
29-May	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	2,936,783.52	2,936,783.52	3,952,770,119.00	85,809,957.33	3,866,960,161.67
29-19	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	19,335,078.40	19,335,078.40	921,122,575.00	25,510,447.07	895,612,127.93
31-Jan	5.TAN/AU31.6/TNM/4/XI/2021	TAN	Pemeliharaan Tanaman Rayon B Tahun 2022	Paket	1	1	931,959,899.20	931,959,899.20	10,716,741,972.00	6,361,941,234.18	4,354,800,737.82
28-Jan	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	130,967,795.20	130,967,795.20	20,521,994,815.00	1,690,923,391.88	18,831,071,423.12
28-May	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	15,755,352.80	15,755,352.80	929,167,703.00	334,982,057.34	594,185,645.66

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
28-Aug	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	500,158,348.80	500,158,348.80	10,381,039,877.00	2,940,992,197.09	7,440,047,679.91
28-Nov	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	50,344,166.40	50,344,166.40	4,268,127,435.00	362,382,234.72	3,905,745,200.28
28-20	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	25,172,083.20	25,172,083.20	742,348,117.00	157,143,113.60	585,205,003.40
29-02	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	2,155,731.60	2,155,731.60	239,872,469.00	4,530,355.63	235,342,113.37
29-Apr	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	37,986,132.80	37,986,132.80	11,156,604,629.00	457,385,500.13	10,699,219,128.87
29-May	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	5,362,834.40	5,362,834.40	3,952,770,119.00	91,172,791.73	3,861,597,327.27
29-19	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	14,318,902.40	14,318,902.40	921,122,575.00	39,829,349.47	881,293,225.53
31-02	5.TAN/AU31.6/TNM/5/XI/2021	TAN	Pemeliharaan Tanaman Menghasilkan Rayon A Tahun 2022	Paket	1	1	1,045,006,265.60	1,045,006,265.60	2,981,784,873.00	1,123,441,017.60	1,858,343,855.40
30-Oct	5.TAN/AU31.6/TNM/6/XI/2021	TAN	Tenaga Memupuk Rayon A Tahun 2022	Paket	1	1	786,292,287.00	786,292,287.00	30,032,734,271.00	7,648,199,041.80	22,384,535,229.20
30-14	5.TAN/AU31.6/TNM/6/XI/2021	TAN	Tenaga Memupuk Rayon A Tahun 2022	Paket	1	1	102,594,432.60	102,594,432.60	3,207,489,765.00	916,354,984.60	2,291,134,780.40
30-Oct	5.TAN/AU31.6/TNM/7/XI/2021	TAN	Tenaga Memupuk Rayon B Tahun 2022	Paket	1	1	798,185,137.20	798,185,137.20	30,032,734,271.00	8,446,384,179.00	21,586,350,092.00
30-14	5.TAN/AU31.6/TNM/7/XI/2021	TAN	Tenaga Memupuk Rayon B Tahun 2022	Paket	1	1	47,881,680.00	47,881,680.00	3,207,489,765.00	964,236,664.60	2,243,253,100.40
28-Jan	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	45,966,412.80	45,966,412.80	20,521,994,815.00	1,736,889,804.68	18,785,105,010.32
28-23	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	68,676,009.60	68,676,009.60	3,146,574,823.00	765,932,681.89	2,380,642,141.11
28-24	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	926,178,528.35	926,178,528.35	3,378,170,159.00	1,842,723,718.70	1,535,446,440.30
29-02	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	10,488,673.80	10,488,673.80	239,872,469.00	15,019,029.43	224,853,439.57
29-Apr	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	423,275,353.60	423,275,353.60	11,156,604,629.00	880,660,853.73	10,275,943,775.27
29-Jul	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	14,592,512.00	14,592,512.00	329,711,232.00	14,592,512.00	315,118,720.00
29-18	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	22,572,792.00	22,572,792.00	46,389,000.00	22,572,792.00	23,816,208.00
31-Jan	5.TER/AU31.6/003/I/2022	TER	PEMELIJARAAN AREAL TM TAHUN 2022	Paket	1	1	273,609,600.00	273,609,600.00	10,716,741,972.00	6,635,550,834.18	4,081,191,137.82
30-Oct	5.TER/AU31.6/004/I/2022	TER	PEMUPUKAN DI AREAL TM K. SAWIT SELUAS = 6.420,85 HA	Paket	1	1	1,187,003,120.78	1,187,003,120.78	30,032,734,271.00	9,633,387,299.78	20,399,346,971.22
30-14	5.TER/AU31.6/004/I/2022	TER	PEMUPUKAN DI AREAL TM K. SAWIT SELUAS = 6.420,85 HA	Paket	1	1	225,043,896.00	225,043,896.00	3,207,489,765.00	1,189,280,560.60	2,018,209,204.40
30-Jul	5.TER/AU31.6/005/I/2022	TER	Angkutan Pupuk Diarel TM K. Sawit	Paket	1	1	314,980,330.50	314,980,330.50	5,503,111,556.00	2,510,892,677.70	2,992,218,878.30
30-Aug	5.TER/AU31.6/005/I/2022	TER	Angkutan Pupuk Diarel TM K. Sawit	Paket	1	1	1,053,360,000.00	1,053,360,000.00	16,219,141,603.00	6,008,585,338.80	10,210,556,264.20
602	5.TER/AU31.6/TNM/02/X/2021	TER	Angkutan TBS Tahun 2022 s.d Tahun 2024	Paket	1	1	18,125,763,679.96	18,125,763,679.96	432,157,039,044.00	227,575,736,611.66	204,581,302,432.34
602	5.TER/AU31.6/TNM/03/X/2021	TER	Angkutan TBS Tahun 2022 s.d Tahun 2024	Paket	1	1	9,870,258,629.11	9,870,258,629.11	432,157,039,044.00	237,445,995,240.77	194,711,043,803.23
<b>Jumlah Eksploitasi Tanaman ( Barang Dan Jasa )</b>					<b>70</b>	<b>70</b>		<b>342,277,362,666.49</b>			
<b>Eksploitasi Non tanaman ( Barang )</b>											
604	5.PKO.TAN/AU-31.7/16/XI/2021	PKO.TAN	Kebutuhan Kawat Las, Plat-plat dan pipa di PPKO Tandun	Paket	1	1	414,997,895.40	414,997,895.40	50,267,212,596.20	414,997,895.40	49,852,214,700.80
255	5.PKO.TAN/AU31.7/06/XI/2021	PKO.TAN	Pembayaran pembangkit listrik Negara ( PLN )	Paket	1	1	2,913,292,800.00	2,913,292,800.00	82,782,986,273.11	2,913,292,800.00	79,869,693,473.11
255	5.PKO.TAN/AU31.7/07/XI/2021	PKO.TAN	Pembayaran pembangkit listrik tenaga bio gas	Paket	1	1	10,414,030,176.00	10,414,030,176.00	82,782,986,273.11	13,327,322,976.00	69,455,663,297.11
255	5.PKO.TAN/AU31.7/09/XI/2021	PKO.TAN	Kebutuhan Peralatan Bengkel di PKO SMSTR I 2022	Paket	1	1	76,982,004.00	76,982,004.00	82,782,986,273.11	13,404,304,980.00	69,378,681,293.11
604	5.PKO.TAN/AU31.7/13/XI/2021	PKO.TAN	kebutuhan Sparepart Expeller PPKO TAN SMSTR I 2022	Paket	1	1	1,067,729,025.00	1,067,729,025.00	50,267,212,596.20	1,482,726,920.40	48,784,485,675.80
604	5.PKO.TAN/AU31.7/14/XI/2021	PKO.TAN	Kebutuhan Sparepart Mesin Press Semester I	Paket	1	1	386,721,720.00	386,721,720.00	50,267,212,596.20	1,869,448,640.40	48,397,763,955.80
604	5.PKO.TAN/AU31.7/15/XI/2021	PKO.TAN	Kebutuhan Bearing-Bearing di PPKO Tandun	Paket	1	1	384,102,359.30	384,102,359.30	50,267,212,596.20	2,253,550,999.70	48,013,661,596.50
604	5.PSRO/AU31.7/25/XI/2021	PSRO	Kebutuhan Peralatan Pabrik SMT-I/Thn 2022	Paket	1	1	2,146,979,253.10	2,146,979,253.10	50,267,212,596.20	4,400,530,252.80	45,866,682,343.40
604	5.PSRO/AU31.7/26/XI/2021	PSRO	Keb.Panel K.Mesin, H.Craine, Press & Boiler SMT-I/ Thn 2022	Paket	1	1	207,246,873.90	207,246,873.90	50,267,212,596.20	4,607,777,126.70	45,659,435,469.50
255	5.PSRO/AU31.7/5/XI/2021	PSRO	Kebutuhan Alat Kerja Spare Part Genset, Turbine dan Boiler Thn 2022	Paket	1	1	162,607,500.00	162,607,500.00	82,782,986,273.11	13,566,912,480.00	69,216,073,793.11
256	5.PSRO/AU31.7/5/XI/2021	PSRO	Kebutuhan Alat Kerja Spare Part Genset, Turbine dan Boiler Thn 2022	Paket	1	1	94,051,258.40	94,051,258.40	6,896,945,498.27	94,051,258.40	6,802,894,239.87
604	5.PSTA/AU31.7/13/XI/2021	PSTA	(Kebutuhan Bahan ST.Kernel dan ST.Klarifikasi SM I Tahun 2022)	Paket	1	1	567,163,781.80	567,163,781.80	50,267,212,596.20	5,174,940,908.50	45,092,271,687.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
604	5.PSTA/AU31.7/33/I/2022	PSTA	Penambahan Sc Press LP 10 & 17 dan Digester SM I Tahun 2022	Paket	1	1	242,918,731.00	242,918,731.00	50,267,212,596.20	5,417,859,639.50	44,849,352,956.70
255	5.PSTA/AU31.7/14/XI/2021	PSTA	(Kebutuhan Panel MCC SM I Tahun 2022)	Paket	1	1	202,191,909.43	202,191,909.43	82,782,986,273.11	13,769,104,389.43	69,013,881,883.68
604	5.PTAN/AU31.7/025/XI/2021	PTAN	Kebutuhan Bahan Pemeliharaan Instalasi Pabrik SMSTR I 2022	Paket	1	1	1,059,001,181.70	1,059,001,181.70	50,267,212,596.20	6,476,860,821.20	43,790,351,775.00
257	5.PTAN/AU31.7/027/XI/2021	PTAN	U/ Kebutuhan Alat Kerja Bengkel SMSTR I 2022	Paket	1	1	113,278,309.65	113,278,309.65	2,978,786,655.00	113,278,309.65	2,865,508,345.35
255	5.PTAN/AU31.7/037/XI/2021	PTAN	U/ Kebutuhan Stasiun Press dan Stasiun Boiler SMSTR I 2021	Paket	1	1	198,089,703.90	198,089,703.90	82,782,986,273.11	13,967,194,093.33	68,815,792,179.78
604	5.PTAN/AU31.7/037/XI/2021	PTAN	U/ Kebutuhan Stasiun Press dan Stasiun Boiler SMSTR I 2021	Paket	1	1	16,978,500.00	16,978,500.00	50,267,212,596.20	6,493,839,321.20	43,773,373,275.00
604	5.PTAN/AU31.7/046/XII/2021	PTAN	Kebutuhan Pengecatan Bangunan Pabrik SMSTR I 2022	Paket	1	1	24,790,251.75	24,790,251.75	50,267,212,596.20	6,518,629,572.95	43,748,583,023.25
604	5.PTER / AU-31.7 /TEK / 02 / X / 2021	PTER	Kebutuhan MCCB /Contector /Thermal Over Load	Paket	1	1	195,843,413.70	195,843,413.70	50,267,212,596.20	6,714,472,986.65	43,552,739,609.55
424	5.PTER / AU-31.7 /TEK / 04 / X / 2021	PTER	Kebutuhan Lampu Penerangan Pabrik PKS Terantam	Paket	1	1	75,440,003.10	75,440,003.10	2,958,434,520.00	75,440,003.10	2,882,994,516.90
604	5.PTER / AU-31.7 /TEK / 06 / X / 2021	PTER	Kebutuhan Penebah SM I 2022	Paket	1	1	490,305,632.30	490,305,632.30	50,267,212,596.20	7,204,778,618.95	43,062,433,977.25
255	5.PTER / AU-31.7 /TEK / 07 / X / 2021	PTER	Kebutuhan Boiler SM I 2022	Paket	1	1	570,515,922.90	570,515,922.90	82,782,986,273.11	14,537,710,016.23	68,245,276,256.88
604	5.PTER / AU-31.7 /TEK / 12 / X / 2021	PTER	Kebutuhan Stasiun Kernel SM I 202	Paket	1	1	238,152,351.80	238,152,351.80	50,267,212,596.20	7,442,930,970.75	42,824,281,625.45
201	5.PTER / AU-31.7 /TEK / 14 / X / 2021	PTER	Kebutuhan Permintaan Mistsubisi Canter 110 PS Colt Diesel ( Bm 9189 TF/ BM 9190 TF )	Paket	1	1	46,494,103.70	46,494,103.70	226,633,953,667.00	46,494,103.70	226,587,459,563.30
604	5.PTER / AU-31.7 /TEK / 28 / XI / 2021	PTER	Kebutuhan Loding Ramp SM I 2022	Paket	1	1	467,463,029.00	467,463,029.00	50,267,212,596.20	7,910,393,999.75	42,356,818,596.45
255	5.PTER/AU-31.7/TEK/51/X/2021	PTER	Barang Keperluan PLTBg Terantam	Paket	1	1	183,695,132.37	183,695,132.37	82,782,986,273.11	14,721,405,148.60	68,061,581,124.51
201	5.SBE/AU31.7/TEK/27/XI/2021	SBE	PENGADAAN SPARE PART KENDARAAN DUMP TRUK 4 UNIT	Paket	1	1	23,378,977.60	23,378,977.60	226,633,953,667.00	69,873,081.30	226,564,080,585.70
604	5.SIN/AU31.7/29/XI/2021	SIN	PENGADAAN KABEL INSTALASI ELEKTROMOTOR,PENGADAAN PACKING,PENGADAAN MESH VIBRO SINGLE DECK DAN DOUBLE DECK,PERBAIKAN MESH VIBRO SINGLE DECK DAN DOUBLE DECK	Paket	1	1	306,412,364.50	306,412,364.50	50,267,212,596.20	8,216,806,364.25	42,050,406,231.95
604	5.SIN/AU31.7/32/XII/2022	SIN	Pengadaan Spare Part Lori,Rail Track,Klarifikasi,Housting Crane dan Besi Padu	Paket	1	1	456,032,958.70	456,032,958.70	50,267,212,596.20	8,672,839,322.95	41,594,373,273.25
256	5.SIN/AU31.7/44/XI/2021	SIN	PENGADAAN PERLENGKAPAN BENGKEL	Paket	1	1	53,075,484.00	53,075,484.00	6,896,945,498.27	147,126,742.40	6,749,818,755.87
255	5.SIN/AU31.7/69/XII/2021	SIN	Pengadaan Bahan Boiler	Paket	1	1	137,415,667.40	137,415,667.40	82,782,986,273.11	14,858,820,816.00	67,924,165,457.11
604	5.SLI/AU31.7/35/XI/2021	SLI	Kebutuhan Bearing Bearing Pabrik	Paket	1	1	95,657,507.00	95,657,507.00	50,267,212,596.20	8,768,496,829.95	41,498,715,766.25
257	5.SLI/AU31.7/TEK/14/XI/2021	SLI	Kebutuhan Bengkel Umum(Kebutuhan Semester I/2022)	Paket	1	1	6,688,964.70	6,688,964.70	2,978,786,655.00	119,967,274.35	2,858,819,380.65
257	5.SLI/AU31.7/TEK/15/XI/2021	SLI	Kebutuhan Alat Pelindung Diri (APD ) Teknik Umum Tahun 2022	Paket	1	1	17,788,320.00	17,788,320.00	2,978,786,655.00	137,755,594.35	2,841,031,060.65
604	5.SLI/AU31.7/TEK/31/XI/2021	SLI	Kebutuhan Peralatam Mesin - Mesin Pabrik CR	Paket	1	1	73,551,472.50	73,551,472.50	50,267,212,596.20	8,842,048,302.45	41,425,164,293.75
604	5.SLI/AU31.7/TEK/32/XI/2021	SLI	Penggantian Papan Alas Maturasi	Paket	1	1	39,802,400.00	39,802,400.00	50,267,212,596.20	8,881,850,702.45	41,385,361,893.75
604	5.SLI/AU31.7/TEK/33/XI/2021	SLI	Kebutuhan Peralatan Instalasi Mesin Pabrik CR	Paket	1	1	56,498,343.00	56,498,343.00	50,267,212,596.20	8,938,349,045.45	41,328,863,550.75
604	5.SLI/AU31.7/TEK/34/XI/2021	SLI	Kebutuhan Peralatan Mesin Pabrik CR	Paket	1	1	39,628,050.00	39,628,050.00	50,267,212,596.20	8,977,977,095.45	41,289,235,500.75
257	5.SLI/AU31.7/TEK/39/XI/2021	SLI	Kebutuhan Peralatan Bengkel & Instalasi Pabrik CR	Paket	1	1	17,265,634.65	17,265,634.65	2,978,786,655.00	155,021,229.00	2,823,765,426.00
255	5.SLI/AU31.7/TEK/45/XI/2021	SLI	Kebutuhan Penerangan Pabrik dan Kantor Triwulan II 2022	Paket	1	1	34,510,075.88	34,510,075.88	82,782,986,273.11	14,893,330,891.88	67,889,655,381.23
256	5.SLI/AU31.7/TEK/46/XI/2021	SLI	Kebutuhan Instalasi Air TRW II 2022	Paket	1	1	36,904,813.00	36,904,813.00	6,896,945,498.27	184,031,555.40	6,712,913,942.87
201	5.SRO/AU31.7/TEP/76/XII/202	SRO	Pengadaan Spare Part Dump Truck	Paket	1	1	55,633,325.00	55,633,325.00	226,633,953,667.00	125,506,406.30	226,508,447,260.70
26-Dec	5.STA/AU31.7/38/I/2022	STA	SEWA EXCAVATOR UTK CUCI PARIT	Paket	1	1	392,299,600.00	392,299,600.00	1,456,955,967.00	392,299,600.00	1,064,656,367.00
415	5.TAM/AU31.7/05/XI/2021	TAM	Kebutuhan Alat Pertanian untuk keperluan Alat Tulis Kantor Tahun 2022	Paket	1	1	86,780,299.50	86,780,299.50	916,319,050.00	86,780,299.50	829,538,750.50
255	5.TAM/AU31.7/30/XI/2021	TAM	Pengadaan Spare Part Mesin Genset PERKINS	Paket	1	1	82,047,633.80	82,047,633.80	82,782,986,273.11	14,975,378,525.68	67,807,607,747.43
201	5.TAM/AU31.7/52/XII/2021	TAM	Pengadaan Spare part u/Kend Dump Truck Canter PS.110 BM 9615 TF (Tahun 2010)	Paket	1	1	33,546,858.40	33,546,858.40	226,633,953,667.00	159,053,264.70	226,474,900,402.30
26-Jul	5.TAN/AU31.3/TEKPOL/36/I/2022	TAN	PENINGKATAN MUTU JALAN DENGAN/BATU SPLIT	Paket	1	1	2,257,411,590.00	2,257,411,590.00	18,708,725,986.00	3,072,108,264.00	15,636,617,722.00
201	5.TAN/AU31.7/63/XII/2021	TAN	SPARE PART KENDARAAN DUMP TRUCK BM 9612 TF	Paket	1	1	21,760,459.60	21,760,459.60	226,633,953,667.00	180,813,724.30	226,453,139,942.70

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
201	5.TAN/AU31.7/TEK/28/XI/2021	TAN	SPARE PARTS KENDARAAN TRUCK BM 9612 TF	Paket	1	1	26,127,431.00	26,127,431.00	226,633,953,667.00	206,941,155.30	226,427,012,511.70
201	5.TAN/AU31.7/TEK/29/XI/2021	TAN	SPARE PART KENDARAAN BM 8512 AU DAN BM 8511 AU	Paket	1	1	49,776,980.00	49,776,980.00	226,633,953,667.00	256,718,135.30	226,377,235,531.70
<b>Jumlah Eksploitasi Non tanaman ( Barang )</b>											
					49	49		<b>27,361,058,033.43</b>			
<b>Eksploitasi Non tanaman ( Barang Dan Jasa )</b>											
255	5.PKO.TAN/AU-31.8/04/XI/2021	PKO.TAN	Pembuatan Panel Terpisah Arus Cake Line II ke Cake Line I di PPKO Tandun	Paket	1	1	348,381,327.80	348,381,327.80	82,782,986,273.11	15,323,759,853.48	67,459,226,419.63
255	5.PKO.TAN/AU31.8/05/XI/2021	PKO.TAN	Penambahan Daya PLN & Pembuatan Panel Penyambung Arus PLN ke Biogas Terantam	Paket	1	1	625,446,692.20	625,446,692.20	82,782,986,273.11	15,949,206,545.68	66,833,779,727.43
604	5.PKO.TAN/AU31.8/23/XI/2021	PKO.TAN	Penggantian meal elevator no.1 dan no. 2 SMSTR I 2022	Paket	1	1	819,951,232.10	819,951,232.10	50,267,212,596.20	9,797,928,327.55	40,469,284,268.65
255	5.PKO.TAN/AU31.8/26/XII/2021	PKO.TAN	Pembuatan Ruang Pendingin	Paket	1	1	63,909,416.45	63,909,416.45	82,782,986,273.11	16,013,115,962.13	66,769,870,310.98
604	5.PSRO/AU31.4/19/XI/2021	PSRO	Service Maintenance Jembatan Timbang No.1 Panjang 12 Mtr, Lebar 3 Mtr / Thn 2022	Paket	1	1	162,397,870.80	162,397,870.80	50,267,212,596.20	9,960,326,198.35	40,306,886,397.85
604	5.PSRO/AU31.4/20/XII/2021	PSRO	Service Maintenance Jembatan Timbang No.2 Panjang 12 Mtr, Lebar 3 Mtr/ Thn 2022	Paket	1	1	190,117,915.41	190,117,915.41	50,267,212,596.20	10,150,444,113.76	40,116,768,482.44
255	5.PSTA/AU31.8/39/I/2022	PSTA	Pengadaan /Perbaikan Fiber Shell Conveyor Boiler Panjang 26 Meter di PKS STA	Paket	1	1	365,355,915.38	365,355,915.38	82,782,986,273.11	16,378,471,877.51	66,404,514,395.60
604	5.PSTA/AU31.8/43/I/2022	PSTA	Overhaul Decanter Merk Flottweg Separation Type Tricanter Z5E-4 / 444 With Simp-Drive SP3.11 untuk 4000 Jam) di PKS STA	Paket	1	1	428,992,945.70	428,992,945.70	50,267,212,596.20	10,579,437,059.46	39,687,775,536.74
255	5.PSTA/AU31.8/16/XI/2021	PSTA	(Servis turbin SM I dan II Tahun 2022)	Paket	1	1	249,876,269.50	249,876,269.50	82,782,986,273.11	16,628,348,147.01	66,154,638,126.10
604	5.PTAN/AU31.8/043/XI/2021	PTAN	U/ Kebutuhan Hoisting Crane No. 1 Type DR-20 (Unrelevant Asuransi) SMSTR I 2022	Paket	1	1	37,615,652.80	37,615,652.80	50,267,212,596.20	10,617,052,712.26	39,650,159,883.94
255	5.PTER / AU-31.8/TEK / 05 / X / 2021	PTER	Perbaikan ACB PANEL Turbine no.1 dan 2	Paket	1	1	161,157,065.03	161,157,065.03	82,782,986,273.11	16,789,505,212.04	65,993,481,061.07
255	5.PTER/AU31.8/TEK/80/I/2022	PTER	Perbaikan Tanggul dan Pembuatan Parit Keliling Reaktor Biogas	Paket	1	1	139,644,609.83	139,644,609.83	82,782,986,273.11	16,929,149,821.87	65,853,836,451.24
255	5.PTER/AU31.8/64/XII/2021	PTER	Perbaikan Turbine No.2 (Prinsipal)	Paket	1	1	237,092,204.80	237,092,204.80	82,782,986,273.11	17,166,242,026.67	65,616,744,246.44
255	5.PTER/AU31.8/TEK/81/I/2022	PTER	Perbaikan Pagar Pembatas BRC panjang 1200 M tinggi 2 M	Paket	1	1	587,966,962.27	587,966,962.27	82,782,986,273.11	17,754,208,988.94	65,028,777,284.17
255	5.PTER/AU31.8/93/II/2022	PTER	Perbaikan Tanggul Keliling dan Pembuatan Parit keliling Reaktor Bio Gas	Paket	1	1	177,282,735.87	177,282,735.87	82,782,986,273.11	17,931,491,724.81	64,851,494,548.30
255	5.PTER/AU31.8/TEK/94/II/2022	PTER	Service Jenbacher Gas Engine (2000 Jam)	Paket	1	1	57,256,868.90	57,256,868.90	82,782,986,273.11	17,988,748,593.71	64,794,237,679.40
201	5.SBE/AU31.8/31/XII/2021	SBE	PERBAIKAN KEND. DUMP TRUK CANTER PS.110 BM 9108 TE	Paket	1	1	74,214,426.00	74,214,426.00	226,633,953,667.00	330,932,561.30	226,303,021,105.70
201	5.SBE/AU31.8/TEK./30/XI/2021	SBE	PERBAIKAN KEND. DUMP TRUK CANTER PS.110 BM 9112 TE	Paket	1	1	57,671,416.00	57,671,416.00	226,633,953,667.00	388,603,977.30	226,245,349,689.70
604	5.SLI/AU31.8/TEK/30/XI/2021	SLI	Perbaikan Lumbreaker PKR Sei Lindai	Paket	1	1	284,645,546.90	284,645,546.90	50,267,212,596.20	10,901,698,259.16	39,365,514,337.04
411	5.SRO/AU31.8/75/UM/XII/2021	SRO	JASA TENAGA PEMELIHARAAN EMPLASMEN TAHUN 2022 KEBUN SEI ROKAN	Paket	1	1	428,098,440.00	428,098,440.00	11,615,257,278.00	428,098,440.00	11,187,158,838.00
201	5.SSI/AU31.8/34/XI/2021	SSI	Perbaikan dan Pengadaan Sparepart Mobil Dump Truck BM 9304 TF	Paket	1	1	139,851,731.25	139,851,731.25	226,633,953,667.00	528,455,708.55	226,105,497,958.45
410	5.TAN/AU31.8/TEKPOL/66/XII/2021	TAN	Pekerjaan 410.411 dan 221	Paket	1	1	169,400,000.00	169,400,000.00	2,673,484,368.00	169,400,000.00	2,504,084,368.00
411	5.TAN/AU31.8/TEKPOL/66/XII/2021	TAN	Pekerjaan 410.411 dan 221	Paket	1	1	547,162,000.00	547,162,000.00	11,615,257,278.00	975,260,440.00	10,639,996,838.00
200	5.TER/AU31.8/20/I/2022	TER	Perbaikan Mobil Patroli BM 9958 TO Kebun Terantam	Paket	1	1	69,921,500.00	69,921,500.00	155,352,649,330.76	69,921,500.00	155,282,727,830.76
<b>Jumlah Eksploitasi Non tanaman ( Barang Dan Jasa )</b>					23	23		<b>6,423,410,744.99</b>			
<b>Jumlah Eksploitasi</b>					144	144		<b>376,497,343,576.91</b>			
<b>Jumlah Seluruhnya</b>					376	376		<b>586,694,201,227.58</b>			

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
<b>INVESTASI</b>											
<b>Investasi Tanaman ( Barang )</b>											

NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
41	5.PLS.SBT/AU31.47/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD LEMBAH SAWIT	Paket	1	1	216,411,969.14	216,411,969.14	169,334,419,199.00	216,411,969.14	169,118,007,229.86
41	5.PLS.SBT/AU31.1/59/XII/2021	PLS.SBT	PEKERJAAN TBM - I (PEMELIHARAAN) KUD KARYA TANI	Paket	1	1	396,368,651.18	396,368,651.18	169,334,419,199.00	612,780,620.32	168,721,638,578.68
41	5.PLS.SBT/AU31.1/60/XII/2021	PLS.SBT	PEKERJAAN TBM - I (HAMA PENYAKIT) KUD KARYA TANI	Paket	1	1	109,533,234.34	109,533,234.34	169,334,419,199.00	722,313,854.66	168,612,105,344.34
41	5.PLS.SBT/AU31.1/61/XII/2021	PLS.SBT	PEKERJAAN TBM - I (UPAH PEMUPUKAN,KASTARASI) KUD KARYA TANI	Paket	1	1	42,630,993.33	42,630,993.33	169,334,419,199.00	764,944,847.99	168,569,474,351.01
41	5.PLS.SBT/AU31/48/XII/2021	PLS.SBT	PEKERJAAN TBM - II (HAMA PENYAKIT) KUD LEMBAH SAWIT	Paket	1	1	82,346,639.12	82,346,639.12	169,334,419,199.00	847,291,487.11	168,487,127,711.89
41	5.PLS.SBT/AU31/49/XII/2021	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARAS) KUD LEMBAH SAWIT	Paket	1	1	95,076,859.59	95,076,859.59	169,334,419,199.00	942,368,346.70	168,392,050,852.30
41	5.PLS.SBT/AU31/50/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD BUDI SAWIT	Paket	1	1	122,126,100.98	122,126,100.98	169,334,419,199.00	1,064,494,447.68	168,269,924,751.32
41	5.PLS.SBT/AU31/55/XII/2021	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI dll) KUD TANDAN MAS JAYA	Paket	1	1	286,008,058.38	286,008,058.38	169,334,419,199.00	1,350,502,506.06	167,983,916,692.94
41	5.PLS.SBT/AU31/56/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TUNAS MUDA	Paket	1	1	730,646,619.82	730,646,619.82	169,334,419,199.00	2,081,149,125.88	167,253,270,073.12
41	5.PLS.SBT/AU31/57/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TUNAS MUDA	Paket	1	1	50,686,777.02	50,686,777.02	169,334,419,199.00	2,131,835,902.90	167,202,583,296.10
41	5.PLS.SBT/AU31/58/XII/2021	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARASI dll) KUD TUNAS MUDA	Paket	1	1	310,524,862.67	310,524,862.67	169,334,419,199.00	2,442,360,765.57	166,892,058,433.43
41	5.PLS.SPA/AU31.1/03/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Mojopahit Jaya Luas 973,5 Ha (Semester I - 2022)	Paket	1	1	1,189,585,299.10	1,189,585,299.10	169,334,419,199.00	3,631,946,064.67	165,702,473,134.33
41	5.PLS.SPA/AU31.1/05/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Karya Sawit Luas 188 Ha (Semester I - 2022)	Paket	1	1	386,547,319.40	386,547,319.40	169,334,419,199.00	4,018,493,384.07	165,315,925,814.93
41	5.PLS.SPA/AU31.1/06/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Tani Makmur Luas 238,17 Ha (Semester I - 2022)	Paket	1	1	2,526,264,582.60	2,526,264,582.60	169,334,419,199.00	6,544,757,966.67	162,789,661,232.33
41	5.PLS.SPA/AU31.1/07/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit 2022 KUD Karya Sawit Luas 188 Ha	Paket	1	1	386,547,319.40	386,547,319.40	169,334,419,199.00	6,931,305,286.07	162,403,113,912.93
41	5.PLS.SPA/AU31.2/01/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Karya Sawit Luas 188 Ha (Semester I - 2022)	Paket	1	1	543,973,564.20	543,973,564.20	169,334,419,199.00	7,475,278,850.27	161,859,140,348.73
<b>Jumlah Investasi Tanaman (Barang)</b>					16	16		<b>7,475,278,850.27</b>			
<b>Investasi Tanaman (Barang Dan Jasa)</b>											
41	5.PLS.SBT/AU31/51/XII/2021	PLS.SBT	PEKERJAAN TBM - II (HAMA PENYAKIT) KUD BUDI SAWIT	Paket	1	1	46,843,376.62	46,843,376.62	169,334,419,199.00	7,522,122,226.89	161,812,296,972.11
41	5.PLS.SBT/AU31/52/XII/2021	PLS.SBT	PEKERJAAN TBM II (UPAH PEMUPUKAN,KASTARAS) KUD BUDI SAWIT	Paket	1	1	20,762,630.15	20,762,630.15	169,334,419,199.00	7,542,884,857.04	161,791,534,341.96
41	5.PLS.SBT/AU31/53/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TANDAN MAS JAYA	Paket	1	1	626,862,609.84	626,862,609.84	169,334,419,199.00	8,169,747,466.88	161,164,671,732.12
41	5.PLS.SBT/AU31/54/XII/2021	PLS.SBT	PEKERJAAN TBM - II (PEMELIHARAAN) KUD TANDAN MAS JAYA	Paket	1	1	99,976,396.52	99,976,396.52	169,334,419,199.00	8,269,723,863.40	161,064,695,335.60
41	5.PLS.SPA/AU31.1/04/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Mojopahit Jaya Luas 973,5 Ha (Semester I - 2022)	Paket	1	1	1,906,422,350.80	1,906,422,350.80	169,334,419,199.00	10,176,146,214.20	159,158,272,984.80
41	5.PLS.SPA/AU31.2/02/XII/2021	PLS.SPA	Pemeliharaan TBM I Kelapa Sawit KUD Tani Makmur Luas 238,17 Ha (Semester I - 2022)	Paket	1	1	491,815,117.20	491,815,117.20	169,334,419,199.00	10,667,961,331.40	158,666,457,867.60
41	5.PLS.STA/AU31.2/09/XI/2021	PLS.STA	Wiping lalang dan Menyiang Gawangan dengan Manual KUD Gemah Ripah TBM II TW I & II Tahun 2022 Luas 703 Ha	Paket	1	1	326,991,451.60	326,991,451.60	169,334,419,199.00	10,994,952,783.00	158,339,466,416.00
41	5.PLS.STA/AU31.2/20/XI/2021	PLS.STA	Pemberantasan Hama dan Penyakit TBM II TW I & II Semester I KUD Subur Makmur Tahun 2022 Luas 454 Ha	Paket	1	1	139,746,103.20	139,746,103.20	169,334,419,199.00	11,134,698,886.20	158,199,720,312.80
41	5.PLS.STA/AU31.2/21/XI/2021	PLS.STA	Memupuk Tanaman Umur 16 dan 20 Bulan TBM II TW I & II Semester I KUD Subur Makmur Tahun 2022 Luas 454 Ha	Paket	1	1	122,834,801.10	122,834,801.10	169,334,419,199.00	11,257,533,687.30	158,076,885,511.70
41	5.PLS.STA/AU31.2/01/XI/2021	PLS.STA	Pemeliharaan Jalan dgn manual dan Pengukuran Vegetati V TBM III TW I & TW II Semester I tahun 2022 Luas 695.94 Ha	Paket	1	1	39,516,307.18	39,516,307.18	169,334,419,199.00	11,297,049,994.48	158,037,369,204.52
41	5.PLS.STA/AU31.2/02/XI/2021	PLS.STA	Menyiang Chemis pipok Incl Setripan KUD Makarti Jaya TBM III TW I & TW II Semester I 2022 Luas 695.94 Ha	Paket	1	1	190,415,865.02	190,415,865.02	169,334,419,199.00	11,487,465,859.50	157,846,953,339.50
41	5.PLS.STA/AU31.2/03/XI/2021	PLS.STA	Wiping Lalang, Menyiang Gawangan dgn manual dan sanitasi KUD Makarti jaya TBM III TW I & TW II Semester I 2022 Luas 695.94 Ha	Paket	1	1	355,443,560.47	355,443,560.47	169,334,419,199.00	11,842,909,419.97	157,491,509,779.03
41	5.PLS.STA/AU31.2/04/XI/2021	PLS.STA	Pemberantasan Hama Penyakit TBM III TW I & TW II Semester I 2022 Luas 695.94 Ha	Paket	1	1	214,218,076.16	214,218,076.16	169,334,419,199.00	12,057,127,496.13	157,277,291,702.87
41	5.PLS.STA/AU31.2/05/XI/2021	PLS.STA	Memupuk Tanaman Umur 24 Bln dan Umur 28 Bln KUD Makarti Jaya TBM III TW I & TW II Semester I 2022 Luas 695.94 Ha	Paket	1	1	238,555,378.78	238,555,378.78	169,334,419,199.00	12,295,682,874.91	157,038,736,324.09
41	5.PLS.STA/AU31.2/06/XI/2021	PLS.STA	Pemeliharaan Jalan Dgn Manual dan Pengukuran Vegetatif Memupuk Umur 16 dan 20 Bulan KUD Makarti jaya TBM II TW I & TW II Semester I 2022 Luas 34 Ha	Paket	1	1	57,160,215.20	57,160,215.20	169,334,419,199.00	12,352,843,090.11	156,981,576,108.89
41	5.PLS.STA/AU31.2/07/XI/2021	PLS.STA	Pemeliharaan Jalan dengan Manual dan Pengukuran Vegetatif TBM II TW I Semester I 2022 Luas 703 Ha	Paket	1	1	316,378,560.30	316,378,560.30	169,334,419,199.00	12,669,221,650.41	156,665,197,548.59



NoRek	Nomor Au-31	Kebun/ PKS/ Unit	Uraian	Satuan	Permintaan				Ang.Setahun	Real s/d	Sisa
					Fisik		Biaya				
					Diminta	Disetujui	Rp / Stn	Jumlah			
41	5.PLS.STA/AU31.2/08/XI/2021	PLS.STA	Menyiang manual Piringan Pokok Incl Setripan KUD Gemah Ripah TBM II TW I & II Tahun 2022 Luas 703 Ha	Paket	1	1	192,347,548.80	192,347,548.80	169,334,419,199.00	12,861,569,199.21	156,472,849,999.79
41	5.PLS.STA/AU31.2/10/XI/2021	PLS.STA	Pemberantasan Hama dan Penyakit KUD Gemah Ripah TBM II TW I & II Tahun 2022 Luas 703 Ha	Paket	1	1	216,390,992.40	216,390,992.40	169,334,419,199.00	13,077,960,191.61	156,256,459,007.39
41	5.PLS.STA/AU31.2/11/XI/2021	PLS.STA	Memupuk Tanaman Umur 16 Bulan dan 20 Bulan KUD Gemah Ripah TBM II TW I & II Tahun 2022 Luas 703 Ha	Paket	1	1	190,222,705.20	190,222,705.20	169,334,419,199.00	13,268,182,896.81	156,066,236,302.19
41	5.PLS.STA/AU31.2/12/XI/2021	PLS.STA	Pemel Jalan dengan manual dan Pengukuran Vegetatif TBM II TW I & II KUD Wisma Tani Tahun 2022 Luas 742 Ha	Paket	1	1	333,455,647.80	333,455,647.80	169,334,419,199.00	13,601,638,544.61	155,732,780,654.39
41	5.PLS.STA/AU31.2/13/XI/2021	PLS.STA	Menyiang Manual Piringan Pokok Incl Setripan TBM II TW I & II Semester I KUD Wisma Tani Luas 742 Ha	Paket	1	1	203,018,323.20	203,018,323.20	169,334,419,199.00	13,804,656,867.81	155,529,762,331.19
41	5.PLS.STA/AU31.2/14/XI/2021	PLS.STA	Wiping Lalang dan Menyiang Gawangan dengan manual TBM II TW I & II Semester I Tahun 2022 Luas 742 Ha	Paket	1	1	334,980,723.00	334,980,723.00	169,334,419,199.00	14,139,637,590.81	155,194,781,608.19
41	5.PLS.STA/AU31.2/15/XI/2021	PLS.STA	Pemberantasan Hama dan penyakit TBM II TW I & II Semester I Tahun 2022 Luas 742 Ha	Paket	1	1	228,395,613.60	228,395,613.60	169,334,419,199.00	14,368,033,204.41	154,966,385,994.59
41	5.PLS.STA/AU31.2/16/XI/2021	PLS.STA	Memupuk Tanaman Umur 12, 16 dan 20 Bulan TBM II TW I & II Semester I tahun 2022 Luas 742 Ha	Paket	1	1	330,344,663.00	330,344,663.00	169,334,419,199.00	14,698,377,867.41	154,636,041,331.59
41	5.PLS.STA/AU31.2/17/XI/2021	PLS.STA	Pemeliharaan jalan dengan manual dan Pengukuran Vegetatif KUD Subur Makmur TBM II TW I & II Semester I tahun 2022 Luas	Paket	1	1	207,257,542.80	207,257,542.80	169,334,419,199.00	14,905,635,410.21	154,428,783,788.79
41	5.PLS.STA/AU31.2/18/XI/2021	PLS.STA	Menyiang Chemis incl Piringan pokok Incl setripan TBM II TW I & II Semester I KUD Subur Makmur tahun 2022 Luas 454 Ha	Paket	1	1	124,218,758.40	124,218,758.40	169,334,419,199.00	15,029,854,168.61	154,304,565,030.39
41	5.PLS.STA/AU31.2/19/XI/2021	PLS.STA	Wiping lalang dan Menyiang Gawangan dengan manual TBM II TW I & II Semester I KUD Subur makmur tahun 2022 Luas 454 ha	Paket	1	1	204,961,251.00	204,961,251.00	169,334,419,199.00	15,234,815,419.61	154,099,603,779.39
41	5.PLS.TPU/AU31.2/01/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	3,830,508.00	3,830,508.00	169,334,419,199.00	15,238,645,927.61	154,095,773,271.39
41	5.PLS.TPU/AU31.2/04/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	8,208,288.00	8,208,288.00	169,334,419,199.00	15,246,854,215.61	154,087,564,983.39
41	5.PLS.TPU/AU31.2/05/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	8,892,312.00	8,892,312.00	169,334,419,199.00	15,255,746,527.61	154,078,672,671.39
41	5.PLS.TPU/AU31.2/06/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	273,636.00	273,636.00	169,334,419,199.00	15,256,020,163.61	154,078,399,035.39
41	5.PLS.TPU/AU31.2/07/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	1,908,799.20	1,908,799.20	169,334,419,199.00	15,257,928,962.81	154,076,490,236.19
41	5.PLS.TPU/AU31.2/08/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	5,961,137.95	5,961,137.95	169,334,419,199.00	15,263,890,100.76	154,070,529,098.24
41	5.PLS.TPU/AU31.2/12/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	17,674,724.14	17,674,724.14	169,334,419,199.00	15,281,564,824.90	154,052,854,374.10
41	5.PLS.TPU/AU31.2/14/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	2,410,100.00	2,410,100.00	169,334,419,199.00	15,283,974,924.90	154,050,444,274.10
41	5.PLS.TPU/AU31.2/13/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	252,520.42	252,520.42	169,334,419,199.00	15,284,227,445.32	154,050,191,753.68
41	5.PLS.TPU/AU31.2/02/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	8,208,288.00	8,208,288.00	169,334,419,199.00	15,292,435,733.32	154,041,983,465.68
41	5.PLS.TPU/AU31.2/03/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD MARGA BHAKTI	Paket	1	1	1,641,684.00	1,641,684.00	169,334,419,199.00	15,294,077,417.32	154,040,341,781.68
41	5.PLS.TPU/AU31.2/09/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	60,451,305.02	60,451,305.02	169,334,419,199.00	15,354,528,722.34	153,979,890,476.66
41	5.PLS.TPU/AU31.2/10/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	1,515,000.72	1,515,000.72	169,334,419,199.00	15,356,043,723.06	153,978,375,475.94
41	5.PLS.TPU/AU31.2/11/XII/2021	PLS.TPU	BIAYA PEMELIHARAAN TBM II KELAPA SAWIT KEBUN PLASMA TANAH PUTIH KUD KARYA SAWITRI	Paket	1	1	7,574,881.78	7,574,881.78	169,334,419,199.00	15,363,618,604.84	153,970,800,594.16
<b>Jumlah Investasi Tanaman ( Barang Dan Jasa )</b>					41	41		<b>7,888,339,754.57</b>			
<b>Jumlah Investasi</b>					57	57		<b>15,363,618,604.84</b>			
<b>EKSPLOITASI</b>											
<b>Eksplorasi Non tanaman ( Barang Dan Jasa )</b>											
441	5.DPM/AU31.1/14/XII/2021	DPM	Biaya Konsultan Pendamping Sertifikasi RSP0/ISPO untuk KUD Plasma	Paket	1	1	269,975,750.00	269,975,750.00	85,627,029,807.00	269,975,750.00	85,357,054,057.00
<b>Jumlah Eksploitasi Non tanaman ( Barang Dan Jasa )</b>					1	1		<b>269,975,750.00</b>			
<b>Jumlah Eksploitasi</b>					1	1		<b>269,975,750.00</b>			
<b>Jumlah Seluruhnya</b>					58	58		<b>15,633,594,354.84</b>			